

Minutes of the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2022-23:

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2022-23 was held on 14-06-2022 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plan (SAAPs) of Chhattisgarh, **Uttarakhand**, West Bengal and Mizoram. List of the participants is enclosed at **Annexure-I**.
2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States of **Uttarakhand**, Chhattisgarh, West Bengal and Mizoram have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States.
3. Further, it was also informed to the Mission Directorate that during the Appraisal Meetings, a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State Governments has to expedite the progress of expenditure and to ensure submission of UCs of at least 75% of the previous released grants-in-aid. Further, it is also required to fulfill the compliance of different conditionalities including PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure vide no. F.N.1(13) PFMS/FCD/2020 dated 23.03.2021.**
4. After that a brief presentation made by Dr. Suresh Kumar, Deputy Adviser (Ayu.) for each State highlighting the following aspects of
 - i. Year-wise Progress of expenditure and status of UCs submitted under NAM
 - ii. Status of AYUSH HWCs
 - iii. Status of setting up of up to 50 Bedded integrated AYUSH Hospitals
 - iv. Status of New AYUSH Educational Institutions.
 - v. Status of submitted SAAP during 2022-23.
 - vi. Status of implementation of PFMS.

The State-wise detailed observation are enclosed in **ANNEXURE-II**.

Uttarakhand

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous years grants-in-aid released to the State under the NAM scheme, Status of PFMS implementation, Status of Ayush HWCs, Status of submitted State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- Status of Expenditure: Under NAM, an amount of Rs. 10964.224 Lakhs (Centre Share – Rs. 9873.849 Lakhs and State Share –Rs.1090.375 lakhs) has been approved from the year 2014-15 to 2021-22. State Govt. has reported an expenditure of Rs. 6073.429 lakhs (61.51%) against central share and Rs. 534.178 lakhs (40%) against the State share to Ministry.
- It was observed that an amount of Rs. 372.504 lakhs of Central share and Rs. 86.458 lakhs of State share are lying pending the in the State treasury. In this regard, it was suggested that State Government has to take appropriate steps for transfer of funds from State treasury to Single Nodal account. Accordingly, Secretary AYUSH, Govt. of Uttarakhand informed that the funds lying in treasury will be withdrawn within a week and also informed that 75% of expenditure will be achieved within 1 month.

- **Status of Utilization Certificates:**

State has submitted UCs for an amount of Rs. 5692.328 lakhs (67.32%) including refund of Rs. 754.684 lakhs against the total UCs due of Rs. 8455.897 lakhs. In the meeting, it was suggested that State has to ensure effective utilization of release grant in time bound manner and submission of the UCs for the same to the Ministry. Further, during the meeting it was suggested that the State Govt. has to explore the possibility for returning the unspent amount lying with the State Govt. within 1 week. In this regard, Secretary AYUSH, Govt. Of Uttarakhand informed that they will expedite the process of utilization of released grant-in-aid and submit Utilization Certificates for the same at the earliest.

Joint Secretary (Ayush), highlighted that as per issued guidelines of Dept. of Expenditure of dated 23.03.2021, it is required that State Government has to take immediate steps regarding the transfer of released Central Share from State treasury to Single Nodal Account (SNA) at the earliest (within a period of 21 days of its receipt) and they have to also ensure that corresponding State Share should also be released as early as possible and not later than the 40 days of release of Central Share and to utilize the 75% of the released amount (both Central and State share).

It was appraised during the meeting that a DO letter has been issued by the Finance Secretary, Dept. of Expenditure to the Chief Secretaries of all State /UT Governments vide D.O. No. 1(13)/PFMS/2020 dated 13-04-2022, with a request that the Central share of funds for a CSS, released by the Government of India to the Consolidated Fund of the State, should reach the Single Nodal Agency (SNA) account in 21 days. Further, it was also highlighted in the letter that a check has been operationalized in PFMS that if a previous installment of Central share released by the Government of India has not reached from State Treasury to SNA's account, sanction order for subsequent installment of Central share will not be generated.

Status of PFMS

The State is on-board on PFMS.

AYUSH HWCs

- Total target – 200
- Total approval -300 (70 units during the year 2020-21 and 230 units during the year 2021-22)
- Amount released – Rs. 3116.790 Lakh
- Expenditure – Rs. 361.32 Lakh (11.59 %)
- No. of AHWC as progressive functional - 70

It was highlighted by Secretary Ayush during the meeting that State officials of Government have to orient themselves with respect to different guidelines of the National Ayush Mission Scheme and they have to establish a hierarchy in referral mechanism from Ayush dispensary up to primary and secondary care level hospitals available in the State so that appropriate health services may be provided to the beneficiaries through different Ayush health facilities.

Status of State Annual Action Plan (SAAP)

The State Government has submitted the revised State Annual Action Plan of the year 2022-23 for an amount of **Rs.4283.89 Lakhs** under National AYUSH Mission (NAM) against the resource pool of **Rs. 3488.20lakhs**.

Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval as appraised by Appraisal committee **subject to condition that State Government has to fulfill conditions of Department of Expenditure issued guidelines vide no. F. N. 1(13) PFMS/FCD/2020 dated 23.03.2021, regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds.**

Summary of Resource Indicated, Proposal received and Approval of Mission Directorate for the State of Uttarakhand during 2022-23 is as follows:

S . No.	SAAP Component	Resource Pool (Rs. in Lakhs)	SAAP Submitted (Rs. in Lakhs)	Revised Proposal received in SAAP after the Appraisal Committee Meeting (Rs. in Lakhs)	Approval of the Mission Directorate
1.	Admin Cost	146.60	146.60	146.60	104.10
2.	Flexi Pool	703.50	221.14	221.14	221.14
3.	AYUSH Services and AYUSH Health & Wellness Centres	2205.70	3385.70	3483.75	3471.75
4.	AYUSH Education Institutions	432.40	432.40	432.40	432.40
Total		3488.20	4185.84	4283.89	4229.39* (Rs. 3806.451 lakhs as Central share and Rs. 422.939 lakhs as state Share)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 4229.39 lakhs**. The component and activity-wise detailed approval is as follows: -

S. No	Component/ Activity	No. of units proposed	Recurring and Non-recurring amount Sought	Amount sought (Rs. in Lakhs)	Approval of the Mission Directorate
AYUSH SERVICES: State has sought financial assistance of Rs. 3483.75 Lakhs under this component as per following details:-					
1	AYUSH Health & Wellness Centres	300 (old)	Recurring: for 300 old Units of AYUSH HWCs Rs. 1371.00 lakhs	1371.00	<p>1. The State Govt. of Uttarakhand had submitted the proposal for an amount of Rs. 1371.00 Lakhs as Recurring Assistance for 300 AYUSH Dispensary (approved in the year 2020-21 and 2021-22).</p> <p>ii. It is stated that Ministry had approved for up-gradation of 70 AYUSH Dispensaries as AYUSH HWCs during the year 2020-21 and 230 AYUSH Dispensaries as AYUSH HWC during the year 2021-22 in the State of Uttarakhand.</p> <p>iii. As per the progress report submitted by the State Govt., 70 AYUSH HWCs have been made functional under progressive category.</p> <p>iv. Secretary AYUSH, Government of Uttarakhand informed that all the AYUSH HWCs will be made progressive functional within 2 months.</p> <p>v. Keeping in view above, the Mission Directorate approved the proposal of State Government for an amount of Rs. 1371.00 lakhs as recurring assistance for 300 AYUSH Dispensaries (approved in the year 2020-21 and 2021-22).</p>
2.	Co-location of AYUSH facilities at PHCs	98 (75 Ayurveda, 2 Unani and 21 Homeopathy)	Recurring: (i) Rs. 61.60 lakhs for medicines/ drugs @ 0.80 lakhs for 75 Ayurveda and	70.00	The Mission Directorate approved the proposal for an amount of Rs.70.00 Lakhs as recurring assistance for Medicines.

			2 Unani units. (ii) Rs. 8.40 lakhs for medicines/ drugs @ 0.40 lakhs for 21 Homeopathy units.		
3.	Co-location of AYUSH facilities at CHCs	28 (20 Ayurveda, 1 Unani & 07 Homeopathy)	Recurring: (i) Rs. 21.00 lakhs for medicines/ drugs @ 1.00 lakhs for 20 Ayurveda and 1 Unani units. (ii) Rs. 3.50 lakhs for medicines/ drugs @ 0.50 lakhs for 7 Homeopathy units.	24.50	The Mission Directorate approved the proposal for an amount of Rs. 24.50 Lakhs as recurring assistance for Medicines.
4.	Co-location of AYUSH facilities at DHs	39 (26 – Ayurveda & 13– Homeopathy)	Recurring: (i) Rs. 31.20 lakhs for medicines/ drugs @ 1.20 lakhs for 26 Ayurveda units. (ii) Rs. 7.80 lakhs for medicines/ drugs @ 0.60 lakhs for 13 Homeopathy units.	39.00	The Mission Directorate approved the proposal for an amount of Rs. 39.00 Lakhs as recurring assistance for Medicines.
5.	Supply of essential drugs to AYUSH Hospitals	404 (Ayurveda)	Recurring: (i) Rs. 307.04 lakhs for medicines/ drugs @ 0.76 lakhs per unit.	307.04	The Mission Directorate approved the proposal for an amount of Rs. 307.04 Lakhs as recurring assistance for Medicines.
6.	Supply of essential drugs to AYUSH Dispensaries	113 Ayu & 98 Homoeo	Recurring: (i) Rs. 79.10 lakhs for medicines/ drugs @ 0.70 lakhs for 113 Ayurveda units.	113.40	The Mission Directorate approved the proposal for an amount of Rs. 113.40 Lakhs as recurring assistance for Medicines.

			(ii) Rs. 34.30 lakhs for medicines/ drugs @ 0.60 lakhs for 98 Homoeopathy units.		
7.	Supply of essential drugs to AYUSH wings at Allopathic Dispensaries	226 units	Recurring: for medicines i) Rs. 149.16 lakhs for essential drugs to 86 AYUSH wings @ Rs.0.66 lakhs. (Medical officer and supporting staff available)	149.16	The Mission Directorate approved the proposal for an amount of Rs. 149.16 Lakhs as recurring assistance for Medicines.
8.	Upgradation of exclusive/stand alone AYUSH Hospitals other than PHCs/CHCs /DHs	8 (Ayurveda)	Recurring: for medicines @ Rs. 2.0 lakhs per unit {Mazra (Deharadun), Jhajra (Deharadun), Badkot (Uttarkashi), Badda (Pittorgarh), SAD Muni Ki Reti (Tehri), SAD Chamba (Tehri), Pauri Gharwal and Kotdwar (Pauri)}	16.00	The Mission Directorate approved the proposal for an amount of Rs. 16.00 Lakhs as recurring assistance for Medicines.
9.	Upgradation of exclusive/stand alone AYUSH Hospitals other than PHCs/CHCs /DHs (R.C.H. & Dermatology Centres	9 (Homoeopathy)	Recurring: for medicines @ Rs. 1.0 lakhs per unit {RCH wings Thalain (Pauri Garhwal), Female Hospital Haridwar, District Female Hospital Pithoragarh, Female Hospital	9.00	The Mission Directorate approved the proposal for an amount of Rs. 9.00 Lakhs as recurring assistance for Medicines.

			Almora, District Hospital Udham Singh Nagar, Dermatology centers at Pauri Garhwal, Dehradun, Tehri Garhwal and B. D. Pandey Hospital at Nainital}		
10.	Upgradation of AYUSH dispensaries	16 (Homoeopathy)	<p>Recurring: Rs. 2.40 lakhs for contingency @ Rs. 0.15 lakhs per unit</p> <p>Non- Recurring: Rs. 53.60 lakhs @ Rs. 3.35 lakhs for equipments for 16 units.</p> <p>(District Hospitals at Almora, Bageshwar, Chamoli, Champawat, Deharadun, Haridwar, Nainital, Pauri, Pithoragarh Rudraprayag Tehri, Uttarkashi and Udham Singh Nagar and SDH Rishikesh)</p>	56.00	The Mission Directorate approved the proposal for an amount of Rs. 56.00 lakhs (Rs. 2.40 lakhs as recurring assistance for contingency and Rs. 53.60 lakhs as non-recurring assistance for equipments for 16 units).
11.	BCC/IEC Activities	13 Districts	<p>Recurring: Rs. 15.00 lakhs for Ayurveda and Unani services and Rs. 15.00 lakhs for Homoeopathy services.</p> <p>(i) Dehradun – Sahaspur &</p>	30.00	1. Under this component State has proposed following activities for Information, education and communication for awareness of AYUSH curative health services in outreach Rural villages. (a) Mass media communication strategy through electronic and print media (b) 30 seconds to 2 minutes short

			<p>Doiwala (ii) Chamoli - Gopeshwar & Nandanagar (iii) Pauri - Yamkeshwar & Shrinagar (iv) Almora-Salt & Bhaisiyachanna v) Pithorgarh-Gangolihat & Dharchula (vi) Nainital-Dhari & Okhalkandi (vii) Udham Singh Nagar- Bazpur & Khatima (viii) Bageswar-Garur & Bageshwar (ix) Champawat-Tanakpur & Champawat (x) Tehri - Dhanolti & Narendranagar (xi) Haridwar - Bahadarabad & Roorkee (xii) Uttarkashi-Mori and Bhatwari (xiii) Rudraprayag - Ukhimath & Agastyamuni</p>		<p>documentary film on AYUSH awareness & ideal AYUSH services for children, Young and old age population, (c) Awareness through pamphlets and posters about strengths of AYUSH in schools, local markets and public places. (d) To aware teachers, parents and school going children about AYUSH and the curative aspect of AYUSH medicines in acute and chronic cases, nutritional and Hygiene education. (e) To educate the local people, teachers and parents about sexual and reproductive health issues and their remedial treatment through AYUSH.</p> <p>2. The Mission Directorate approved the proposal for an amount of Rs. 30.00 lakhs as recurring assistance.</p>
12.	Mobility Support	State level + 13 Districts	<p>Recurring: i) Rs. 5.00 lakhs for State level and ii) Rs. 15.60 lakhs for District level @ Rs. 1.20 lakhs per District for 13 districts.</p>	20.60	<p>The Mission Directorate approved the proposal for an amount of Rs. 20.60 lakhs as recurring assistance.</p>

			i) Almora ii) Bageshwar iii) Chamoli iv) Champawat v) Dehradun vi) Haridwar vii) Nainital viii) Pauri ix) Pithorgarh x) Rudraprayag xi) Tehri xii) Udham Singh Nagar xiii) Uttarkashi		
13.	Setting up of 50 bedded Integrated AYUSH hospitals	3(old)	Non –recurring: (i) Rs. 200.00 lakhs for Jakhnidhar (Tehri) (ii) Rs. 130.00 lakhs for Tanakpur, (Champawat) Recurring Rs. 150.00 lakhs for Haldwani.	480.00	1. Ministry of Ayush has released an amount of Rs. 270.00 lakhs each for setting up of 50 bedded Integrated Ayush hospital at Jakhnidhar, Tehri District and Tanakpur, Champawat District during the year 2017-18 subject to the condition that State Government has to submit the Detail Project Report (DPR), land record and commitment for creation of regular posts. 2. State Government has submitted DPR and Land record for 50 bedded Integrated Ayush Hospital at Jakhnidhar (Tehri District). However, Commitment for creation of regular posts has not been submitted by the State Government. Secretary Ayush, Government of Uttarakhand informed that Construction work of this hospital has been started. 3. State Government has also submitted the Land record for 50 bedded Integrated AYUSH Hospital at Tanakpur, (Champawat). However, Detailed Project Report (DPR) and

					<p>commitment for creation of Regular posts for Integrated Ayush Hospital at Tanakpur (Champawat) has not been submitted by the State Govt.</p> <p>4. State Government has not submitted the commitment for creation of Regular posts w.r.t. 50 bedded Integrated AYUSH Hospital at Haldwani. State Government has sought Rs. 150.00 lakhs as recurring assistance for 50 bedded Integrated Ayush Hospital at Haldawani.</p> <p>5. Secretary Ayush Government of Uttarakhand informed that DPR of 50 bedded Integrated AYUSH hospital at Tanakapur (Champawat) and commitment for creation of regular posts with respect to all these 03 integrated AYUSH Hospitals viz. at Jakhnidhar (Tehri District), Tanakpur (Champawat District) and Haldwani will be submitted within a week.</p> <p>6. Keeping in view above Mission Directorate approved the proposal in principle for an amount of Rs. 480.00 lakhs (Rs. 200.00 lakhs as Non-recurring assistance for Setting up of Integrated AYUSH hospital at Jakhnidhar (Tehri District), Rs. 130.00 lakhs as non-recurring assistance for setting up of 50 bedded Integrated AYUSH hospital at and Rs. 150.00 lakhs as recurring assistance) subject to the condition that State Government has to submit the DPR of 50 bedded integrated AYUSH</p>
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					hospital at Tanakpur (Champawat) and commitment for creation of regular posts for 50 bedded integrated AYUSH hospitals at Jakhnidhar (Tehri), Tanakapur (Champawat) and Haldwani.
14.	Setting up of 50 bedded Integrated AYUSH hospitals	2 New units	Non –recurring: (i) Rs. 200.00 lakhs for Kotdwar (Pauri) (ii) Rs. 200.00 lakhs for Piran Kaliyar (Haridwar)	400.00	<p>1. As per the NAM guidelines there is a provision of financial assistance of upto Rs. 1500.00 lakhs for undertaking construction, with lump sum provision for staff quarters furniture, fixtures, equipments, IT provision for AYUSH- HMIS etc. State/UT Governments are required to furnish Detailed Project Report (DPR), Land ownership rights and commitment of creation of regular posts.</p> <p>2. State Government has submitted the land record for newly proposed 50 bedded Integrated AYUSH hospital at Piran Kaliyar. However, Land record for proposed 50 bedded Integrated AYUSH hospital at Kotdwar (Pauri), Detailed Project report and commitment for creation of Regular posts for newly proposed 50 bedded Integrated AYUSH hospitals at Kotdwar (Pauri) and Piran Kaliyar (Haridwar) has not been submitted by the State Government.</p> <p>3. Keeping in view above Mission Directorate approved the proposal in principle for an amount of Rs. 400.00 lakhs as non-recurring assistance @ Rs. 200.00 lakhs for setting up of 50 bedded Integrated AYUSH hospitals at Kotdwar (Pauri) and Piran Kaliyar (Haridwar) subject</p>

					to the condition that State Government has to submit the DPR and commitment for creation of regular posts for both proposed 50 bedded Integrated Ayush Hospitals and Land record w.r.t. proposed 50 bedded Integrated Ayush hospital at Kotdwar-Pauri.
15.	Setting up of 10 bedded Integrated AYUSH hospitals	2 New units (i) Bheemtal (Nainital) (ii) Pathri-(Haridwar)	Non –recurring: (i) Rs. 150.00 lakhs for Bheemtal (Nainital) (ii) Rs. 150.00 lakhs for Pathri-(Haridwar)	300.00	<p>1. As per the NAM guidelines there is a provision of financial assistance of upto Rs. 750.00 lakhs for undertaking construction, with lump sum provision for staff quarters furniture, fixtures, equipments, IT provision for AYUSH- HMIS etc. State/UT Governments are required to furnish Detailed Project Report (DPR), Land ownership rights and commitment of creation of regular posts.</p> <p>2. It is observed that the State Government has not submitted the DPR, documents related to ownership of land and commitment for creation of regular posts.</p> <p>3. Keeping in view above Mission Directorate approved the proposal in principle for an amount of Rs. 300.00 lakhs as non-recurring assistance @ Rs. 150.00 lakhs for setting up of 10 bedded Integrated AYUSH hospitals at Bheemtal (Nainital) and Pathri-(Haridwar) subject to the condition that State Government has to submit the DPR, Land Record and commitment for creation of regular posts.</p>
16.	AYURVIDYA (Healthy	2 Districts i.e. Udahm Singh	Recurring; @ Rs. 0.40 lakhs	67.20	1. The State Govt. has proposed to cover 600 schools of 02

	Lifestyle through AYUSH for School Children)	Nagar and Haridwar (Each District covering 300 Schools)	per month for salary of 1 AYUSH doctor per District. @ Rs. 0.15 lakhs per month for salary of 1 supporting staffs per District. @ Rs. 27.00 lakhs for camps.	<p>Districts under this programme.</p> <p>2. The proposal is as per the provision of NAM guideline. This is new AYUSH Public Health Programme included in the revised NAM guidelines and State Govt. is proposing first time in SAAP.</p> <p>3. Under this Programme State has proposed the following activities:</p> <p>i. To conduct regular education classes on AYUSH Principles and lifestyles as well as on Nutrition.</p> <p>ii. Videos, power-point presentations, Antakshari, pamphlets Prashnotari, pictorial description (eg- in the form of cartoon characters) for easy understanding of students and slogan writing on wall / boundary wall gate of the school & Health hygiene Campaign.</p> <p>iii. Organization of Yoga Camps and Plantation of Medicinal Herbs in school premises.</p> <p>iv. Awareness campaign regarding information of seasonal disorders and their prevention and management through cultural activities, street plays etc.</p> <p>v. Health Screening Early detection and management of common problems e.g. visual and hearing problems, physical disabilities common skin problems, anemia, nutritional status, worm infestation, learning disabilities etc.</p>
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					<p>vi. Referral linkages with health services and local remedial action. Referral linkages with AYUSH Medical colleges or AYUSH Hospitals for remedial and preventive measures may also be undertaken. Distribution of IEC material in schools like pamphlets small folders. pictorial graphics, writing on wall boundary wall / gate of the school about good lifestyle and nutrition practices.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 67.20 Lakhs as recurring assistance.</p>
17.	AYUSH Mobile Medical Unit	District- Tehri. Block- Bhilangna and Dstrict- Pauri. Block- Thalisan	<p>Recurring; @ Rs. 0.40 lakhs per month for salary of 1 AYUSH doctor per District. @ Rs. 0.15 lakhs per month for salary of 1 supporting staffs per District. @ Rs. 2.825 lakhs for camps. @ Rs. 6.0 lakhs for hiring of Vehicle</p>	30.85	<p>1. As per the NAM guidelines there is a provision of financial assistance of Rs. 3.65 lakhs for Manpower, Camps, IEC materials, Training, & Hiring of vehicle etc. (AYUSH doctor @ Rs. 40,000/- per month, Multi-Purpose Worker (MPW) @ Rs. 15000/- per month and @ Rs.2.825 lakhs per annum for Camps, IEC materials, Training & hiring of vehicle).</p> <p>2. This is new AYUSH Public Health Programme included in the revised NAM guidelines and State Govt. has proposed first time in SAAP.</p> <p>3. Under this Programme State has proposed the following activities: i. Screening of populations for Communicable/Non communicable diseases and undertake follow-up check-ups during the visit including providing medicines to patients.</p>

					<p>ii. Continuity of care will be assured with the tentative date of next visit to be mentioned on each prescription along with details of follow-up. Chronic patients on regular long term medications will be able to collect their medications from MMU. In case of emergency dedicated emergency contact numbers will be provided to beneficiaries.</p> <p>iii. IEC/BCC activities will also be undertaken in tribal areas. The IEC/BCC will focus on AYUSH interventions to deal with Malnutrition, de-addiction.</p> <p>iv. Capacity building programmes to enhance the health seeking behaviour of aspirational blocks including tribal areas.</p> <p>4. State Government has informed that about 3.0 lakh beneficiaries will be covered from 150 villages per District.</p> <p>5. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 18.85 Lakhs as recurring assistance (Rs. 9.60 lakhs for salary of 02 AYUSH doctors, Rs. 3.60 lakhs for salary of 02 supporting staffs and Rs. 4.57 lakhs @ Rs. 2.825 lakhs for per annum per District for camps).</p>
Flexipool Component: - State has sought an amount of Rs. 221.14 lakhs for Flexi pool component as per the following details.					
1.	Yoga wellness centre	11 units- old (Rajkiya Ayurved Chikitsalaya at -Mazra, Jajhra, Chambha, Muni ki Reti, Badda, Pauri,	Recurring: @ Rs. 5.74 lakhs per unit for 11 units.	63.14	The Mission Directorate approved the proposal for an amount of Rs. 63.14 lakhs as recurring assistance subject to the condition that State Government is required to furnish the progress report along with the details of the beneficiaries

		Kotdwar, Barkot, Uttar Kashi, Sheetalakhet and Bharadisain)			benefitted under this component.
2.	AYSUH Department - Tele medicine Web API	14	Recurring: Rs. 30.00 lakhs @ Rs. 2.0 lakhs for 13 units and @ Rs. 4.0 lakhs for 1 unit	30.00	The Mission Directorate approved the proposal for an amount of Rs. 30.00 lakhs as recurring assistance subject to the condition that State Government has to submit the SoP with regard to the implementation of this activity.
3.	AYUSH Department – Software Development		Recurring: Rs. 28.00 lakhs	28.00	The Mission Directorate approved the proposal for an amount of Rs. 28.00 lakhs as recurring assistance .
4.	Branding of AYUSH Dispensaries	100	Non-Recurring: Rs. 100.00 lakhs @ Rs. 1.0 lakhs per unit for 100 Dispensaries	100.00	The Mission Directorate approved the proposal for an amount of Rs. 100.00 lakhs as Non-recurring assistance .

AYUSH EDUCATION INSTITUTION: State has sought an amount of **Rs. 432.40 lakhs** for AYUSH Education institutes component as per following details.

Sr. no.	Component	Unit	Unit cost	Amount sought	Approval of the Mission Directorate
1.	Setting up of New Homoeopathic Medical College, Hospital & Research Centre	1 (New) at Doiwala, District Dehradun	Non - Recurring: Rs. 432.40 for Construction work.	432.40	1. State Government has informed that there is no Government Medical College in Uttarakhand and provided the following Justification. (i) To strengthen the Homoeopathic system of medicine making them as prominent medical stream of idle health care. (ii) To provide quality education and production of quality doctors (iii) To reduce disease burden of communicable or non- communicable or both in selected geographical area of State through IEC & BCC techniques (iv) To start new

				<p>innovations/research and Development in most Chronic and complicated diseases</p> <p>(v) To provide specialized consultation in far-reached areas of our State through Telemedicine.</p> <p>2. As per the NAM guidelines there is a provision of financial assistance of Rs. 7000.00 lakhs as non-recurring assistance for Establishment of new AYUSH Colleges in the States where availability of AYUSH teaching institutions is inadequate in Government Sector. However, sufficient land should be available as per the provision of MSR.</p> <p>3. State Government has submitted the land record wherein it is mentioned that 0.922 hectare of land which is available in Gram-Baxarwala, Pargana-Parwadun, Tehsil-Doiwala, District-Deharadun has been allocated to the Homeopathic Medical Services Department, Uttarakhand for establishment of Govt. Homeopathic Medical College. However, during the meeting Secretary AYUSH, Government of Uttarakhand informed that Land is available at another location of Doiwala, District and land record will be submitted to the Ministry within a week. State Government has not submitted the DPR. State Govt. has submitted Cost estimate of Rs. 7000.18 lakhs (Rs. 6510.18 lakhs for construction and Rs. 490.00 lakhs for Equipments, Furniture, Instruments & Library Books) as per the following</p>
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					<p>break-up</p> <p>(i) Construction of College Building- Rs. 1640.00 lakhs.</p> <p>(ii) Construction of Clinical departments- Rs. 1485.18 lakhs.</p> <p>(iii) Construction of Boys & Girls Hostel- 2220.00 lakhs.</p> <p>(iv) Construction of Staff quarters- 814.00 lakhs.</p> <p>(v) Construction of Compounding wall and landscaping- 209.00 lakhs.</p> <p>(vi) Construction of Herbal garden- 142.00 lakhs.</p> <p>(vii) Equipments, Furniture, Instruments & Library Books- Rs. 490.00 lakhs.</p> <p>4. Ministry of Ayush has released an amount of Rs. 403.516 lakhs as non-recurring assistance for Setting up of New Government Unani College at Piran Kaliyar from the year 2017-18 to 2021-22. State Govt of Uttarakhand has refunded the whole amount during the year 2021-22.</p> <p>5. Keeping in view above Mission directorate approved the proposal in principle for an amount of Rs. 432.40 lakhs as non-recurring assistance for setting up of New Homoeopathic Medical College, Hospital & Research Centre at Doiwala, District Dehradun subject to the condition that State Government has to submit the DPR, land record and commitment for</p>
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				creation of posts.
Admin Cost: State has sought Rs. 146.60 lakhs under admin cost Component as per the following details:				
Sr. no.	Component	Unit cost	Amount sought	Approval of the Mission Directorate
1	Admin Cost for SPMU & DPMU	<p>Recurring:</p> <p>(A) Rs. 33.90 Lakhs for State Programme Management Unit as per following details</p> <p>(i) Rs. 6.95 lakhs for salary of 1 Programme manager @ Rs. 0.57881 lakhs</p> <p>(ii) Rs. 6.25 lakhs for salary of 1 Consultant @ Rs. 0.52092 lakhs</p> <p>(iii) Rs. 5.56 lakhs for salary of 1 Accounts manager @ Rs. 0.46305 lakhs</p> <p>(iv) Rs. 5.56 lakhs for salary of 1 HMIS Manager @ Rs. 0.46305 lakhs</p> <p>(v) Rs. 3.13 lakhs for salary of 1 Data Entry Operator @ Rs. 0.26046 lakhs</p> <p>(vi) Rs. 6.45 lakhs for Office and administration expenses, travelling expenses and contingency.</p> <p>(B) Rs. 112.70 Lakhs for 13 District Programme Management Units (DPMU) as per following details:</p> <p>(i) Rs. 46.80 lakhs for salary of 13 Programme managers @ Rs. 0.30 lakhs per month to each</p> <p>(ii) Rs. 23.40 lakhs for salary of 13 Data Entry Operators @ Rs. 0.15 lakhs per month to each</p> <p>(iii) Rs. 42.50 lakhs for Office and administration expenses, travelling expenses and contingency.</p>	146.60	<p>1. As per NAM Guidelines 4% of the approved SAAP may be considered for Admin cost.</p> <p>2. As per the NAM guidelines, for District Programme Manager, there is a provision of Upto Rs. 40,000/- in small States/UTs and upto Rs. 50,000/- in other States per month as consolidated remuneration with provision of annual enhancement of 05% based on satisfactory performance to be decided by the performance assessment committee of AYUSH. Further, for Data Entry Operator there is a provision for upto Rs. 20,000/- in small States/UTs and upto Rs. 25,000/- in other States per month as consolidated remuneration with provision of annual enhancement of 05% based on satisfactory performance to be decided by the Performance assessment committee of AYUSH.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.104.10 lakhs. (Rs. 33.90 lakhs for SPMU and Rs. 70.20 lakhs for 13 DPMUs) as recurring assistance as per the following details:</p> <p>SPMU:</p> <p>(i) Rs. 6.95 lakhs for remuneration of 1 Programme manager</p> <p>(ii) Rs. 6.25 lakhs for remuneration of 1 Consultant</p>

				<p>(iii) Rs. 5.56 lakhs for remuneration of 1 Accounts manager</p> <p>(iv) Rs. 5.56 lakhs for remuneration of 1 HMIS Manager</p> <p>(iv) Rs. 3.13 lakhs for s remuneration of 1 Data Entry Operator and</p> <p>(v) Rs. 6.45 lakhs for Office and administration expenses, travelling expenses and contingency.</p> <p>DPMU:</p> <p>(i) Rs. 46.30 lakhs as recurring assistance for remuneration of 13 Programme managers and</p> <p>(ii) Rs. 23.40 lakhs for remuneration of 13 Data Entry Operators.</p>
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Summary approval of AYUSH HWCs of Uttarakhand for the Year 2022-23

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 14.06.2022, approved the proposal of State Govt of Uttarakhand as under:

Recurring assistance to AYUSH HWCs approved during the year 2019-20 and 2020-21:										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount approved by Mission Directorate		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	300	0	96,000	0	2,88,00,000	0	2,88,00,000	The Mission Directorate approved the proposal of State Government.
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	300	0	60,000	0	1,80,00,000	0	1,80,00,000	The Mission Directorate approved the proposal of State Government.
2	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	300		1,00,000		3,00,00,000		3,00,00,000	The Mission Directorate approved the proposal of State Government.

		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	300	0	60,000	0	1,80,00,000	0	1,80,00,000	The Mission Directorate approved the proposal of State Government.
3	Training & capacity building	Refresher training of MPW/ASHA for Reorientation and updation of skills	300		20,000		60,00,000		60,00,000	The Mission Directorate approved the proposal of State Government.
		Refresher training of CHO for Reorientation and updation of skills	300		5,000		15,00,000		15,00,000	
4	Laboratory Services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	300		30,000		90,00,000		90,00,000	The Mission Directorate approved the proposal of State Government.
5	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	300	0	5,000	0	15,00,000	0	15,00,000	The Mission Directorate approved the proposal of State Government.
6	IEC	Creating awareness among the masses through audiovisual means, posters /	300	0	25,000	0	75,00,000	0	75,00,000	The Mission Directorate approved the proposal of

		booklets / slogan-writing / street plays.								State Government.
7	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	300	0	6,000	0	18,00,000	0	18,00,000	The Mission Directorate approved the proposal of State Government.
8	Contingency	Untied fund	300	0	50,000	0	1,50,00,000	0	1,50,00,000	
	Sub-total					0	13,71,00,000	0	13,71,00,000	
	Total (Non-recurring + Recurring)						13,71,00,000 (Recurring)		13,71,00,000 (Recurring)	
	Central Share (Sub Total)							0	12,33,90,000	
	Central Share (Total)							12,33,90,000		

Annexure-I**Name of the Participants from Ministry of AYUSH**

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary
2.	Shri. D.Senthil Pandiyan, I.A.S.	Joint Secretary
3.	Dr. Sangeeta Duggal	Advisor (Homeopathy)
4.	Dr. Koustubha Upadhyaya	Advisor (Ayurveda)
5.	Dr. M.A. Qasmi	Advisor (Unani)
6.	Shri. Raj Kumar	Deputy Secretary , IFD
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu.)
8.	Sh. Diwakar Sharma	Programme Manager
9.	Dr. Ankur Khare	Domain Expert
10.	Dr. Jasmine M.M.	Junior Consultant, CPMU, NAM
11.	Dr. Prikanksha	Young Professional
12.	Dr. V.V. Bhakare	Research Officer (Ayu.)

Name of the Participants from Uttarakhand:-

S.No.	Name	Designation
1.	Dr. Pankaj Kumar Pandey, I.A.S	Secretary AYUSH
2.	Dr. Arun Kumar Tripathi	Member Secretary
3.	Dr. Arvind Uniyal	Programme Manager, SPMU
4.	Mr. Sandeep Bidalia	Accounts Manager, SPMU