

Minutes of the Mission Directorate Meeting (Video Conference) of National Ayush Mission (NAM) for the year 2023-24

1. The Mission Directorate Meeting (Through Video Conference) of the National Ayush Mission (NAM) for the year 2023-24 was held on 15-05-2023 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plans (SAAPs) of Mizoram, Jharkhand, **Uttarakhand**, Sikkim, West Bengal, Maharashtra, Haryana and Lakshadweep. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Smt. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State/UT Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States/UTs of Mizoram, Jharkhand, **Uttarakhand**, Sikkim, West Bengal, Maharashtra, Haryana and Lakshadweep have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/UTs.

3. Further, it was also informed to the Mission Directorate that during the Appraisal Meetings, a detailed review of progress of Expenditure and Single Nodal Account (SNA) Implementation has been carried out. It was suggested by the Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Governments has to fulfill the following conditions:-

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due
- (iii) Available balance in SNA is to be less than 25% of approved amount including corresponding State share.
- (iv) State/UT to release both Central and State share within 30 days failing to pay interest.
- (v) No funds in Treasury
- (vi) Refund of accrued interest through Bharat Kosh
- (vii) Legacy data of previous year releases and expenditure

4. After that a brief presentation made by Deputy Adviser (Ayu.) for each State/UT highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of Ayush HWCs
- iii. Status of integrated Ayush Hospitals
- iv. Status of New Ayush Educational Institutions.
- v. Status of submitted SAAP during 2023-24.
- vi. Status of implementation of PFMS.

5. Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan and made the following observations and recommendations:

A. Expenditure & Utilization Certificates

Under NAM, an amount of **Rs. 12957.502 Lakhs** (Central Share - Rs.11729.644 lakhs and State Share -Rs. 1227.856 lakhs) has been approved from the year 2014-15 to 2022-23. State Govt. has reported an expenditure of **Rs.9782.462 lakhs (83.39%)** including refund against the Central share and **Rs. 742.290 lakhs (60.45%)** against State share to Ministry.

B. Status of Utilization Certificates: State Government has submitted UCs for an amount of **Rs. 7698.418 lakhs (65.63%)** including refund of Rs. 2439.107 lakhs against the total UCs due of Rs. 11729.644 lakhs.

State Govt. of Uttarakhand was requested for submission of the UCs for Rs. 2084.044 lakhs (Rs. 9782.462 lakhs - Rs. 7698.418 lakhs) for which expenditure reported but UCs not submitted. It was suggested that State has to ensure effective utilization of released grant in time bound manner and submission of the UCs for the same to the Ministry. In this regard, State representatives informed that they will submit the Utilization Certificates within a month to the Ministry.

C. Ayush Health & Wellness Centers

- Total approval -300
- No. of AHWC as progressive functional-194
- Amount released- Rs. 3237.075 lakhs
- Expenditure- Rs. 2411.196 lakhs (74.48%)

It was desired by Secretary, Ayush that State Govt. has to expedite the process of Operationalization of Ayush Health & Wellness Centres and has to appropriately upload the data of HWCs on NIN as well as AB-HWC National Health Portal. Further, it was also suggested that State Govt. has to provide active support to the NABH team for timely completion of NABH Certification of the approved Ayush HWCs.

D. Status of Integrated Ayush hospitals:-

Ministry of Ayush has supported financial assistance for setting up of 3 integrated Ayush Hospitals under NAM. The details are as follows:(**Rs. in Lakhs**)

S. No.	Year of Approval	Location	Amount Released till date	Amount utilized	Unspent Amount	Remarks
1.	(2018-19)	Jakhnidhar Tehri	442.194	270.00	171.194	DPR and land record submitted. However, progress of construction activity is yet to be received.
2	2017-18	Haldawani	500.949	500.949	0.00	Construction work completed.
3	2022-23	Pathri	90.00	0.00	90.00	DPR and land record submitted. Construction not started.

State Government is required to submit the commitment for creation of regular posts for all the above Integrated Ayush hospitals.

E. Status of State Annual Action Plan (SAAP)

The State Government has submitted the State Annual Action Plan of the year 2023-24 for an amount of Rs. 4980.15 Lakhs under National Ayush Mission (NAM) against the resource pool of Rs. 4764.50 Lakhs. As per the discussions held during the Appraisal committee meeting, the State Government has also submitted the additional proposal of Rs. 9.0 lakhs for Supraja: Ayush maternal and Neo-natal intervention.

Accordingly, Mission Directorate, after considering the SAAP proposal of Uttarakhand, recommendations of the Appraisal Committee, discussions held during the MD meeting approved the SAAP of total **Rs. 4791.67 lakhs** (Central share Rs. 4312.503 lakhs and State Share Rs. 479.167 lakhs) as per the following details subject to condition that State Government has to fulfill conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds:-

(Rs. in lakhs)					
Components	Communicated Resource Pool Including State Share	Proposal Received in SAAP	Recommendation of the Appraisal Committee	Additional proposal received after Appraisal meeting	Approval of the Mission Directorate subject to the fulfillment of the conditionalities
(A) Core activities					
(i) Ayush Health & Wellness Centres	2868.20	1134.00	1134.00	0.00	1134.00
(ii) Ayush Services		2496.05	2396.57	9.00	2407.57
(iii) Ayush Education Institutions	562.20	562.20	262.20	0.00	562.20
(B) Flexi pool	1143.50	597.30	597.30	0.00	497.30
(C) Admin Cost	190.60	190.60	190.60	0.00	190.60
	4764.50	4980.15	4880.67	9.00	4791.67 (Central Share- Rs. 4312.503 lakhs and State Share and Rs. 479.167 lakhs)

6. The component and activity wise detailed approval of Mission Directorate of **Rs. 4791.67 lakhs** is attached at **Annexure-II**.

7. The meeting ended with a vote of Thanks.

Annexure-II.

S. N.	Component/ Activity	No. of units proposed	Details of the proposal	Amount sought (Rs. in Lakhs)	Approval of the Mission Directorate
Ayush Services: State has sought financial assistance of Rs. 3639.05 Lakhs under this component as per following details:-					
1	Ayush Health & Wellness Centres	300 (old)	Recurring: Rs. 1134.00 lakhs for 300 old Units of Ayush HWCs	1134.00	The Mission Directorate approved the proposal for Rs. 1134.00 lakhs as recurring assistance and suggested the State Government has to take appropriate steps for operationalization of all the approved AHWCs at the earliest and also expedite the process of utilization of the unspent amount as lying pending with State.
2.	Co-location of Ayush facilities at PHCs	98 (74 Ayurveda, 3 Unani and 21 Homoeopathy)	Recurring: (i) Rs. 73.92 lakhs for medicines/ drugs @ 0.96 lakhs for 74 Ayurveda and 3 Unani units. (ii) Rs. 10.08 lakhs for medicines/ drugs @ 0.48 lakhs for 21 Homoeopathy units.	84.00	The Mission Directorate approved the proposal for Rs. 84.00 lakhs for recurring assistance
3.	Co-location of Ayush facilities at CHCs	28 (19 Ayurveda, 2 Unani & 07 Homeopathy)	Recurring: (i) Rs. 25.20 lakhs for medicines/ drugs @ 1.20 lakhs for 20 Ayurveda and 1 Unani units.	29.40	The Mission Directorate approved the proposal for Rs. 29.40 lakhs for recurring assistance

			(ii) Rs. 4.20 lakhs for medicines/ drugs @ 0.60 lakhs for 7 Homoeopathy units.		
4.	Co-location of Ayush facilities at DHs	39 (26 Ayurveda & 13 Homeopathy)	Recurring: (i) Rs. 37.44 lakhs for medicines/ drugs @ 1.44 lakhs for 26 Ayurveda units. (ii) Rs. 9.36 lakhs for medicines/ drugs @ 0.72 lakhs for 13 Homoeopathy units.	46.80	The Mission Directorate approved the proposal for Rs. 46.80 lakhs for recurring assistance
5.	Supply of essential drugs to Standalone Ayush Hospitals.	404 (Ayurveda)	Recurring: Rs. 368.448 lakhs for medicines/ drugs @ 0.912 lakhs per unit.	368.448	Mission Directorate approved the proposal for Rs.368.448 lakhs as recurring assistance.
6.	Supply of essential drugs to Ayush Dispensaries	113 Ayu and 98 Homoeopathy	Recurring: (i) Rs. 94.92 lakhs for medicines/ drugs @ 0.84 lakhs for 113 Ayurveda units. (ii) Rs. 41.16 lakhs for medicines/ drugs @ 0.42 lakhs for 98 Homoeopathy units.	136.08	The Mission Directorate approved the proposal for Rs.136.08 lakhs as recurring assistance.

7.	Supply of essential drugs to Ayush wings at Allopathic Dispensaries	226 units	Recurring: Rs. 178.992 lakhs for essential drugs to 226 Ayush wings @ Rs.0.792 lakhs. (Medical officer and supporting staff available)	178.992	The Mission Directorate approved the proposal for Rs.178.992 lakhs as recurring assistance.
8.	Upgradation of exclusive/stand alone Ayush Hospitals other than PHCs/CHCs /DHs	8 (Ayurveda) and 09 Homoeopathy (Dermatology Centres)	Recurring: (i) 19.20 lakhs for medicines for 8 Ayurveda Hospitals @ Rs. 2.40 lakhs per unit (ii) Rs. 10.80 lakhs for Homoeopathy Hospitals @ Rs. 1.20 lakhs per unit	30.00	The Mission Directorate approved the proposal for Rs.30.00 lakhs as recurring assistance.
9.	Upgradation of Ayush dispensaries	100 (Ayurveda) and 45 Homoeopathy	Non- Recurring: (i) Rs. 100.00 lakhs @ Rs. 1.0 lakh for 100 Ayurveda dispensaries for installation of digital sign board at dispensary premises, allocation of board/flex at 100-meter distance, basic IT equipments and Panchakarma/physiotherapy equipments (ii) Rs. 135.00 lakhs @ Rs.	250.75	The Mission Directorate approved the proposal for Rs. 250.75 lakhs (Rs. 235.00 lakhs as non-recurring and Rs. 15.75 lakhs as recurring).

			<p>3.0 lakhs for 45 Homoeopathy dispensaries for instalment RADAR software as well as 1 computer, printer and internet facility per dispensary providing ideal health care services along with safe drinking water, arrangement of coolers/heaters.</p> <p>Recurring: Rs. 15.75 lakhs for medicines @ Rs. 0.35 lakhs per dispensary for 45 Homoeopathic Dispensaries</p>		
10.	Setting up of 50 bedded Integrated Ayush hospitals	1 (old)	<p>Non- recurring: Rs. 300.00 lakhs for Jakhnidhar Tehri (old)</p>	300.00	<p>1. Ministry of Ayush has released an amount of Rs. 270.00 lakhs for setting up of 50 bedded Integrated Ayush hospitals at Jakhnidhar, Tehri District during the year 2018-19 and State Government has utilized the whole amount. State Government has allocated Rs. 171.194 lakhs of Central share for Integrated Ayush hospital at Jakhnidhar Tehri out of the first installment released during the year 2022-23 and informed that Rs. 171.194 lakhs of Central share along with matching State share has been provided to the construction agency.</p>

					<p>2. State Government has submitted DPR (Rs. 1570.48 lakhs) and Land record for 50 bedded Integrated Ayush Hospital at Jakhnidhar (Tehri District) during 2022-23. However, commitment for creation of regular posts has not been submitted by the State.</p> <p>3. As per the NAM guidelines there is a provision of financial assistance of up to Rs. 1500.00 lakhs for undertaking construction, with lump sum provision for staff quarters furniture, fixtures, equipments, IT provision for Ayush- HMIS etc. State/UT Governments are required to furnish Detailed Project Report (DPR), Land ownership rights and commitment of creation of regular posts.</p> <p>4. Keeping in view of the above, Mission Directorate approved the proposal for Rs. 300.00 lakhs as non-recurring assistance. State Government is required to submit the commitment for creation of regular posts.</p>
11.	Setting up of 50 bedded Integrated Ayush hospitals	1 (old)	Non –recurring: (i) Rs. 200.00 lakhs Tanakpur, (Champawat)	200.00	<p>1. State Government has submitted the DPR and land record for 50 bedded Integrated Ayush Hospital at Tanakpur, (Champawat). However, commitment for creation of Regular posts has not been submitted by the State Govt.</p> <p>2. Ministry of Ayush has released an amount of Rs. 270.00 lakhs for setting up of 50 bedded Integrated Ayush hospital at Tanakpur, Champawat District during the year 2018-19. However, State Government has refunded the whole amount.</p> <p>3. Keeping in view of the above, the Mission Directorate</p>

					approved the proposal for Rs. 200.00 lakhs as non-recurring assistance.
12.	Setting up of 50 bedded Integrated Ayush hospitals	2 Kotdwar (Pauri) & Piran Kaliyar (Haridwar)	Non –recurring: (i) Rs. 100.00 lakhs for Kotdwar (Pauri) (ii) Rs. 200.00 lakhs for Piran Kaliyar (Haridwar)	300.00	<p>1. As per the NAM guidelines there is a provision of financial assistance of up to Rs. 1500.00 lakhs for undertaking construction, with lump sum provision for staff quarters furniture, fixtures, equipments, IT provision for Ayush-HMIS etc. State/UT Governments are required to furnish Detailed Project Report (DPR), Land ownership rights and commitment of creation of regular posts.</p> <p>2. State Government has submitted DPR of Rs. 1519.98 lakhs for setting up of 50 bedded Integrated Ayush hospitals at Kotdwar (Pauri) and DPR of Rs. 1575.60 lakhs for setting up of 50 bedded Integrated Ayush hospitals at Piran Kaliyar (Haridwar). State Government has also submitted the land record for these 02 proposed Integrated Ayush hospitals, however, the commitment for creation of Regular posts has not been submitted by the State Government.</p> <p>3. During the year 2022-23 Mission Directorate had approved Rs. 200.00 lakhs each for setting up of 50 bedded integrated Ayush hospital at Kotdwar (Pauri) and Piran Kaliyar (Haridwar). However, only first instalment was availed by the State Government during the year 2022-23. State Government has not allocated funds for these 02 Integrated Ayush hospitals.</p> <p>4. Keeping in view of the above, the Mission Directorate approved the proposal for Rs. 300.00 lakhs as non-</p>

					recurring assistance. State Government is required to submit the commitment for creation of regular posts.
13.	Setting up of 10 bedded Integrated Ayush hospitals	2 units (i) Bheemtal (Nainital) (ii) Pathri-(Haridwar)	Non –recurring: (i) Rs. 100.00 lakhs for Bheemtal (Nainital) (ii) Rs. 100.00 lakhs for Pathri-(Haridwar)	200.00	<p>1. As per the NAM guidelines there is a provision of financial assistance of up to Rs. 750.00 lakhs for undertaking construction, with lump sum provision for staff quarters furniture, fixtures, equipments, IT provision for Ayush - HMIS etc. for Setting up of 10 bedded Integrated Ayush Hospital. State/UT Governments are required to furnish Detailed Project Report (DPR), Land ownership rights and commitment of creation of regular posts.</p> <p>2. State Government has submitted the land records for the proposed Integrated Ayush hospitals at Bheemtal, Nainital District (cost estimate-Rs. 695.05 lakhs) and Pathri, Haridwar District (cost estimate Rs. 695.90 lakhs). However, commitment for creation of Regular posts has not been submitted by the State Government.</p> <p>3. State Government has submitted, DPR of Rs. 695.05 lakhs for setting up of 10 bedded Integrated Ayush hospitals at Bheemtal (Nainital) and DPR of 695.90 lakhs for setting up of 10 bedded Integrated Ayush hospitals at Pathri (Haridwar). State Government has also submitted the land record for these 02 proposed Integrated Ayush hospitals, however, the commitment for creation of Regular posts has not been submitted by the State Government.</p> <p>4. During the year 2022-23 Mission Directorate had approved Rs. 200.00 lakhs each for setting up of 10 bedded integrated</p>

					<p>Ayush hospital at Pathri (Haridwar) and Bheemtal (Nainital). However, only first instalment was availed by the State Government during the year 2022-23. They have allocated Rs. 100.00 lakhs for 10 bedded integrated Ayush hospital at Pathri (Rs. 90.00 lakhs as Central share and Rs. 10.00 lakhs as State Share).</p> <p>5. Keeping in view of the above, the Mission Directorate approved the proposal for Rs. 200.00 lakhs as non-recurring assistance. State Government is required to submit the commitment for creation of regular posts.</p>
14.	Ayurvedya (Healthy Lifestyle through Ayush for School Children)	13 Districts i.e. (Each District covering 300 Schools- Total 3900 schools)	Recurring: @ Rs. 27.00 lakhs per district for camps.	351.00	<p>1. As per the NAM guidelines there is a provision of financial assistance of Rs. 0.065 lakhs to each school per annum for camps, IEC materials, training & plantation of medicinal herbs. Accordingly, to cover 3900 schools, the admissible amount comes to Rs. 253.50 lakhs only.</p> <p>2. Keeping in view of the above, the Mission Directorate approved the proposal for Rs. 253.50 lakhs as recurring assistance.</p>
15.	Supraja: Ayush maternal and Neo-natal intervention	3	Recurring: @ Rs 3.0 lakhs per College for IEC, training of existing Doctors/supporting staff and contingency	9.00	<p>1. As per the discussions held during the Appraisal committee meeting, State Government has submitted the proposal for Supraja: Ayush maternal and Neo-natal intervention and sought financial assistance of Rs. 9.00 lakhs for IEC, training of existing Doctors/supporting staff and contingency for Pre-natal care, Peri-natal care and Post-natal care at 03 Ayush education institutions viz. Uttarakhand Ayurved University (Deharadun), Rishikul Ayurvedic College (Haridwar) and Gurukul Ayurvedic college (Hardwar).</p>

					2. The Mission Directorate approved the proposal for Rs. 9.0 lakhs as recurring assistance and suggested that, State Govt. has to design specific SOP for effective implementation strategy of the programmes and monitor the progress of implementation of programmes on regular basis. They have to ensure that appropriate orientation is required to be provided to the staffs, who are going to be involved in implementation of these programmes. Further, UT Govt. has to also share the output/outcomes of the programmes to the Ministry on regular intervals in terms of qualitative and quantitative parameters.
16.	Mobility Support	State level + 13 Districts	<p>Recurring:</p> <p>i) Rs. 5.00 lakhs for State level and</p> <p>ii) Rs. 15.60 lakhs for District level @ Rs. 1.20 lakhs per District for 13 districts.</p> <p>i) Almora, ii) Bageshwar iii) Chamoli, iv) Champawat v) Dehradun, vi) Haridwar vii) Nainital, viii) Pauri ix) Pithorgarh x) Rudraprayag, xi) Tehri xii) Udham Singh Nagar xiii) Uttarkashi</p>	20.60	The Mission Directorate approved the proposal for Rs. 20.60 lakhs as recurring assistance

Flexipool Component: - State Government has sought an amount of Rs. 597.30 lakhs for Flexipool component as per the following details.					
S. N.	Component/ Activity	No. of units proposed	Recurring and Non-recurring amount Sought	Amount Sought (Rs. in lakhs)	Approval of the Mission Directorate
1.	Yoga Wellness Centre	11 units- old (Rajkiya Ayurved Chikitsalaya at -Mazra, Jajhra, Chambha, Muni ki Reti, Badda, Pauri, Kotdwar, Barkot, Uttar Kashi, Sheetalakhet and Bharadisain)	Recurring: @ Rs. 4.30 lakhs per unit for 11 units.	47.30	The Mission Directorate approved the proposal for Rs. 47.30 lakhs as recurring assistance.
2.	IEC	13 units {Almora, Bageshwar, Chamoli, Champawat, Dehradun, Haridwar,	Recurring; Rs. 200.00 lakhs for Department of Ayurved & Unani and Rs. 50.00 lakhs for Department of Homoeopathy services	250.00	1. Under this component State has proposed following activities for Information, Education and Communication (IEC) for awareness of Ayush curative health services in outreach Rural villages. (i) Mass media communication strategy through electronic and print media.

		Nainital, Pauri, Pithorgarh, Rudraprayag, Tehri, Udham Singh Nagar, Uttarkashi)			<p>(ii) 30 seconds to 2 minutes short documentary film on Ayush awareness & ideal Ayush services for children, Young and old age population.</p> <p>(iii) Awareness through pamphlets and posters about strengths of Ayush in schools, local markets and public places.</p> <p>(iv) To aware teachers, parents and school going children about Ayush and the curative aspect of Ayush medicines in acute and chronic cases, nutritional and Hygiene education.</p> <p>(v) To educate the local people, teachers and parents about sexual and reproductive health issues and their remedial treatment through Ayush.</p> <p>2. Keeping in view of the above, the Mission Directorate approved the proposal for Rs. 250.00 lakhs as recurring assistance.</p>
3.	Training and Capacity building	01	<p>Recurring; Rs. 200.00 lakhs</p> <p>(Rs. 150.00 lakhs for Directorate of Ayurved & Unani Services and Rs. 50.00 lakhs for Directorate of Homoeopathic Medical Services.)</p>	200.00	<p>1. State Government submitted the detailed training Schedule for Ayush Personnel's on different topics like Basics of computer applications for DEOs, Ayush Mission Nodal Officers, Pharmacists etc., Ksharsutra, Panchakarma, Nadi Parikshan, Cancer Management, Marma Chikitsa, Agnikarma training for Ayush Doctors and Ayurvedic Ante-natal care training to the nursing staff.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal for Rs. 200.00 lakhs as recurring assistance.</p>

4.	Accreditation of Ayush healthcare facilities	5 AHWCs (4 Ayurveda and 1 Homoeopathy)	Recurring: Rs. 100.00 lakhs @ Rs. 20.00 lakhs per HWCs (SAD Futkuwan, SAD Narendra Nagar, SAD Shail, SAD Jagjeetpur and SHD Doiwala)	100.00	1. Ministry of Ayush has made an agreement with NABH for the accreditation of Ayush Healthcare facilities in the country. 2. Keeping in view of the above, the Mission Directorate deferred the proposal.
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Ayush Education Institution: State has sought an amount of **Rs. 562.20 lakhs** for Ayush Education institutes component as per following details.

S. N.	Component	Unit	Details of the proposal	Amount sought (Rs. in lakhs)	Approval of the Mission Directorate
1.	Setting up of New Ayush Education Institution	1	Non - Recurring: Rs. 562.20 lakhs for construction work for Homoeopathic Medical College, Hospital & Research Centre at Doiwala, District Dehradun Educational Institution.	562.20	1. State Government has informed that there is no Government Homeopathic Medical College in Uttarakhand and provided the following Justification. (i) To strengthen the Homoeopathic system of medicine making them as prominent medical stream of idle health care (ii) To provide quality education and production of quality doctors (iii) To reduce disease burden of communicable or non-communicable or both in selected geographical area of State through IEC & BCC techniques (iv) To start new innovations/research and Development in

				<p>most Chronic and complicated diseases</p> <p>(v) To provide specialized consultation in far-reached areas of our State through Telemedicine.</p> <p>2. As per the NAM guidelines there is a provision of financial assistance of Rs. 70.00 crores for establishment of new Ayush Educational Institute where availability of teaching Institutions is inadequate in Government sector. The criteria are sufficient land should be available as per the provision of MSR and preference shall be given to the region where any Ayush hospital having minimum 50 beds for Ayurveda /Siddha/ Unani/ Sowa Rigpa and 25 beds for Homoeopathy is already available or under development from the funds provided for 50 bedded Integrated Ayush hospital by the Ministry of Ayush.</p> <p>3. State Government has also submitted the DPR for Rs. 7204.67 Lakhs and land record for establishment of Government Homeopathic Medical College. However, commitment for creation of regular posts has not been submitted by the State Government.</p> <p>4. Keeping in view above, Mission Directorate approved the proposal for Rs. 562.20 lakhs as non-recurring assistance. State Government is required to submit the commitment for creation of regular posts.</p>
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Sr. no.	Component	Unit	Unit cost	Amount sought (Rs. in lakhs)	Approval of the Mission Directorate
Admin Cost: State has sought Rs. 190.60 lakhs under admin cost Component as per the following details:					
1	Admin Cost for SPMU & DPMU	1	Recurring: (A) Rs. 55.40 Lakhs for State Programme Management Unit as per following details (i) Rs 7.44 lakhs for remuneration of 1 Programme manager@ Rs. 0.62 lakhs (ii) Rs. 6.56 lakhs for salary of 1 Consultant @ Rs. 0.54666 lakhs (iii) Rs. 4.80 lakhs for salary of 1 Consultant @ Rs. 0.40 lakhs (iv) Rs. 4.80 lakhs for salary of 1 Finance manager @ Rs. 0.40 lakhs (v) Rs. 4.80 lakhs for salary	190.60	The Mission Directorate approved the proposal for Rs. 190.60 lakhs as per the NAM guidelines.

			<p>of 1 Accounts manager @ Rs. 0.40 lakhs</p> <p>(vi) Rs. 5.83 lakhs for salary of 1 Accounts manager @ Rs. 0.48583 lakhs</p> <p>(vii) Rs. 3.28 lakhs for salary of 1 Data Entry Operator @ Rs. 0.27333lakhs</p> <p>(vi) Rs. 17.89 lakhs for Office and administration expenses (furniture+ fixture + computerization of mission office), travelling expenses, contingency and others.</p> <p>(B) Rs. 135.20 Lakhs for 13 District Programme Management Units (DPMU) as per following details:-{Almora, Bageshwar, Chamoli, Champawat, Dehradun, Haridwar, Nainital, Pauri, Pithorgarh, Rudraprayag,</p>	
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			<p>Tehri, Udham Singh Nagar, Uttarkashi)</p> <p>(i) Rs. 46.80 lakhs for salary of 13 Programme managers @ Rs. 0.30 lakhs per month to each</p> <p>(ii) Rs. 23.40 lakhs for salary of 13 Data Entry Operators @ Rs. 0.15 lakhs per month to each</p> <p>iii) Rs. 65.00 lakhs for Office and administration expenses, travelling expenses and contingency.</p>		
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Approval of Ayush HWCs for Uttarakhand for the Year 2023-24

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission in its meeting held on 15.05.2023, approved the proposal of State Govt. of Uttarakhand as under:

Recurring assistance to Ayush HWCs approved during the year 2021-22 and 2022-23:

S. No.	Head	Sub-head	Unit Cost per year	No. of Unit proposed	Total amount proposed by State	Total amount approved by the Mission Directorate	Approval of the Mission Directorate
			Recurring (Amount in Rs.)		Recurring (Amount in Rs.)	Recurring (Amount in Rs.)	
1	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month(9 months)	96,000	300	2,16,00,000	2,16,00,000	The Mission Directorate approved the proposal of State Government.
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month(9 months)	60,000	300	1,35,00,000	1,35,00,000	The Mission Directorate approved the proposal of State Government.
2	Man Power (performance linked)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	1,00,000	300	2,25,00,000	2,25,00,000	The Mission Directorate approved the proposal of State Government.

	payment)	ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	60,000	300	1,35,00,000	1,35,00,000	The Mission Directorate approved the proposal of State Government.
3	Training & capacity building	Refresher training of CHO for Reorientation and updation of skills	5,000	300	15,00,000	15,00,000	The Mission Directorate approved the proposal of State Government.
		Refresher training of MPW/ASHA for Reorientation and updation of skills	20,000	300	60,00,000	60,00,000	The Mission Directorate approved the proposal of State Government.
4	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	30,000	300	90,00,000	90,00,000	The Mission Directorate approved the proposal of State Government.
5	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	5,000	300	15,00,000	15,00,000	The Mission Directorate approved the proposal of State Government.
6	IEC	Creating awareness among the masses through audio-visual means, posters / booklets / slogan-writing / street plays.	25,000	300	75,00,000	75,00,000	The Mission Directorate approved the proposal of State Government.
7	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	6,000	300	18,00,000	18,00,000	The Mission Directorate approved the proposal of State Government.
8	Contingency	Untied fund	50,000	300	1,50,00,000	1,50,00,000	The Mission Directorate approved the proposal of State Government.
Total (Recurring)					11,34,00,000	11,34,00,000	

Name of the Participants from Ministry of Ayush

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary
2.	Smt. Kavita Garg	Joint Secretary
3.	Dr. M.A. Qasmi	Advisor (Unani)
4.	Dr. Sangeeta A. Duggal	Advisor (Homoeopathy)
5.	Shri. Raj Kumar	Director, IFD
6.	Dr. Suresh Kumar	Deputy Adviser (Ayu.)
7.	Dr. Kumaran D.	Research Officer (Siddha)
8.	Dr. Pooja Rose CJ	Research Officer (Ayu.)
9.	Shri. Diwakar Sharma	Programme Manager
10.	Ms. Kamla	Finance Manager
11.	Shri. Ranjan Kumar	Accounts Manager
12.	Dr. Nancy	Young Professional

Name of the Participants from Uttarakhand:-

S. No	Name	Designation
1.	Dr. Pankaj Kumar Pandey	Secretary Ayush and Ayush Education
2.	Dr. Arun Kumar Tripathi	Director, Ayurved & Unani Services, Member Secretary, UKSAMS
3.	Dr. Hemant Kharkwal	Consultant Ayush