

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2021-22

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2021-22 was held on 20 -09-2021 under the Chairmanship of Shri. Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of Himachal Pradesh, Nagaland, Goa , Uttarakhand and Uttar Pradesh . List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State /UT Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States/UTs of Himachal Pradesh, Nagaland, Goa, Uttarakhand and Uttar Pradesh have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States /UTs.

3. Further, it was also informed to the Mission Directorate that during the appraisal meetings a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State /UT Governments have to expedite the progress of expenditure and to ensure submission of UCs of atleast 75% of the previous released Grants-in-Aid. Further, it is also required to fulfill the compliance of guidelines regarding PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure.**

4. After that, a brief presentation has been made by Joint Advisor (Ayu) for each State highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of upto 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2021-22.
- vi. Status of implementation of PFMS.

The component -wise detailed observation are enclosed in **ANNEXURE-II**.

Uttarakhand

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- **Status of Expenditure:** Under NAM, an amount of Rs. 8050.331 Lakhs has been approved from the year 2014-15 till date. State Govt. has reported an expenditure of Rs. 5465.616 lakhs (**Total- 67.89 %**).

Central Share

Grants-in-aid of Rs. 7251.345 lakhs released as Central Share to State from 2014-15 to 202-21. State has reported expenditure of Rs. 5086.164 lakhs (**70.14%**) and Refunded an amount of Rs. Rs. 379.452 lakhs.

State Share

State share of Rs. 798.986 lakh has been approved till date. State has reported expenditure of Rs. 379.452 lakhs (**47.50%**) against State share.

- **Status of Utilization Certificates:** State Govt. has submitted Utilization Certificates (UCs) for Rs. 4624.152 lakhs and refunded Rs. 351.169 lakhs (**Total- Rs. 4975.321 lakhs i.e. 72.95 %**) till date. State Govt is required to submit UCs of Rs. 1844.477 lakhs against UC due (Central Share) at the earliest.

Status of PFMS

- State has designated State AYUSH Society as State Nodal Agency (SNA) and SNA is mapped with SNA module of PFMS.
- Zero balance account/ Child account down the ladder for Implementing Agencies (IAs) are also opened.
- Unspent balance from IAs to SNA has been transferred.
- State Govt. is required to update unspent balance as reflected in the PFMS portal.
- State Govt. is required to transfer the Central Share received earlier in its account in the RBI to the Concerned SNA's account.
- State Govt. is also required to ensure that the corresponding State Share of the earlier released grant has been transferred in the SNA's account.
- State Govt. is required to utilize 75% of both Central Share and State Share grant in aid released earlier.

- Grants-in-aid will be released to only those States/UTs who comply with the directions issued by D/o Expenditure OM dated 23.03.2021.

AYUSH HWCs

- The Ministry had given the target of 26, 44 and 50 AYUSH Dispensary (Total 120) for the year 2019-20, 2020-21 and 2021-22 respectively to be upgraded as AYUSH HWCs.
- As per the proposal received from the State Govt., the Ministry had approved for up gradation of 70 AYUSH Dispensaries as AYUSH HWCs during the year 2020-21.
- As per the provision of operational guideline of AYUSH HWC, Phase II (year 2021-22) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 50% of HWCs sanctioned in 2020-21 are made operational. So, the State Govt. had to operationalize minimum 35 AYUSH HWCs for being eligible for Phase II. As per the progress report submitted by the State Govt., 45 AYUSH HWCs has been made functional under progressive category.
- Mission Directorate approved establishment of 50 new AYUSH HWCs as projected by the State in the SAAP.

- **Status of 50 bedded hospitals**

(Rs. in lakhs)

Sr. No.	Location & Year of approval	Amount released (Central Share)	Expenditure reported by State Govt.	Unspent balance available with State Govt.	Remark
1	Jakhnidhar Tehri (2018-19)	270.00	0.00	270.00	State Govt. of Uttarakhand has not submitted the DPR, land record and commitment of creation of regular posts.
2	Tanakpur Champawat (2018-19)	270.00	0.00	270.00	State Govt. of Uttarakhand has not submitted the DPR, land record and commitment of creation of regular posts.
3	Haldawani (2011-12)	819.699 (500.949 under NAM and Rs. 318.675 under erstwhile CSS of hospital & Dispensaries)	819.699	0.00	Commitment for creation regular posts has not been submitted by State Government.

• **Status of New AYUSH Educational Institute:**

Sr. No.	Location & Year of approval	Amount released (Central Share)	Expenditure reported by State Govt.	Unspent balance available with state Govt.	Remark
1	New Govt. Unani College at Piran Kaliyar 2018-19	403.516	0.00	403.516	State Govt. of Uttarakhand has not submitted the DPR, land record and commitment of creation of regular posts.

Status of State Annual Action Plan (SAAP)

The State Government has submitted the SAAP for an amount of Rs. 1531.92 lakhs for the year 2021-22 against communicated resource pool of Rs. 1276.60 lakhs

The State Govt. of Uttarakhand has not fulfilled the conditionalities of implementation of PFMS against the direction issued by the Department of Expenditure vide OM dated 23-03-2021. Further, it is also observed that progress of expenditure is also not fulfilling the criteria of atleast 75% against previous years released Grant-in-aid. Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval submitted by State Government as per the provision of NAM guidelines **subject to condition that State Govt has to submission of Utilization Certificate & Expenditure upto 75% against the previous year's released grant-in aid as per following details:**

Summary sheet of Resource pool indicated, Proposal received and approval of Mission Directorate for State of Uttarakhand for the year 2021-22.

Components	Eligible Resource Pool Including State Share (Rs. in lakhs)	Proposal received (Rs. in lakhs)	Approval of Mission Directorate subject to the fulfillment of the conditionalities by the State Govt. (Rs. in lakhs)
(A) Admin Cost	51.10	61.32	60.067
(B) Flexi Pool	245.10	299.16	299.16
(C) Core Activities			
(i) AYUSH Services	955.10	375.24	371.55
(ii) AYUSH Health & Wellness Centers		770.90	770.90
(ii) AYUSH Education Institutions	25.30	25.30	0.00
Total	1276.60	1531.92*	1501.677* (Rs.1351.509 lakhs as Central share and Rs. 150.168 lakhs as State Share)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 1501.677 lakhs** as per the following details:

S. No	Component/ Activity	No. of units proposed	Recurring and Non-recurring amount Sought	Amount sought (Rs. in Lakhs)	Approval of Mission Directorate subject to the fulfillment of the conditionalities by the State Govt. (Rs. in lakhs)
1	AYUSH Health & Wellness Centres	50 New (42 Ayurveda and 8 Homoeopathy) and 70 old (60 Ayurveda and 10 Homoeopathy)	Non-Recurring: For 50 New Units Rs. 342.50 lakhs {Rs. 287.70 lakhs for Ayurveda Units and Rs. 54.80 lakhs for Homoeopathy units.} (ii) Recurring Rs. 428.40 lakhs { Rs. 364.14 lakhs for 102 units of Ayurveda (60 units of last year and 42 units of current year) and Rs. 64.26 lakhs for total 18 units of Homoeopathy (10 units of last year and 8 units of current year) }	770.90	1. As per the provision of operational guideline of AYUSH HWC, Phase II (year 2021-22) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 50% of HWCs sanctioned in 2020-21 are made operational. So, the State Govt had to operationalize minimum 35 AYUSH HWCs for being eligible for Phase II. As per the progress report submitted by the UT Govt., 45 AYUSH HWCs have been made functional under progressive category. 2. The State Govt. has submitted the proposal for an amount of Rs. 342.50 lakhs as non-recurring for establishment of 50 new AYUSH HWCs and by upgrading 50 AYUSH Dispensaries and 5 Health Sub-centres. Further, State Government has sought an amount of Rs. 428.40 lakhs as recurring assistance 120 AYUSH HWCCs (earlier approved 70 AYUSH HWCs of year 2020-21 and newly proposed 50 AYUSH HWCs for the year 2021-22) 3. The Mission Directorate approved the proposal of State Government. The details of the approval are mentioned in Annexure II (A) .

AYUSH SERVICES: ESSENTIAL ACTIVITIES: State has sought financial assistance of **Rs. 375.24 Lakhs** under this component as per following details:-

1.	Co-location of AYUSH facilities at PHCs	85 (64 – Ayurveda, 19 – Homeopathy and 02 Ayurveda + Homoeopathy)	Recurring: for medicines/drugs @ 0.80 lakhs for Ayurveda and Unani units and @ Rs. 0.4 lakhs for Homoeopathy units.	61.20	The Mission Directorate approved the proposal for an amount of Rs. 61.20 lakhs for medicines.
2.	Co-location of AYUSH facilities at CHCs	21 (12 – Ayurveda, 2 Unani & 07– Homeopathy)	Recurring: for medicines/drugs @ 1.0 lakh for Ayurveda & Unani units and @ Rs 0.50 lakhs for Homoeo units.	17.50	The Mission Directorate approved the proposal for an amount of Rs. 17.50 lakhs for medicines.
3.	Co-location of AYUSH facilities at DHs	35 (22 – Ayurveda & 13– Homeopathy)	Recurring: for medicines/drugs for Ayurveda units @ 1.20 lakhs and 13 Homoeo units @ Rs 0.60 lakhs.	34.20	The Mission Directorate approved the proposal for an amount of Rs. 34.20 lakhs for medicines.
4.	Supply of essential drugs to AYUSH wings and Allopathic Dispensaries	247 units	Recurring: for medicines i) Rs. 77.40 lakhs for essential drugs to 86 AYUSH wings @ Rs.0.90 lakhs. (Medical officer and supporting staff available) ii) Rs. 66.60 lakhs for 74 AYUSH wings MOCH @ Rs.0.90 lakhs	144.00	The Mission Directorate approved the proposal for an amount of Rs. 144.00 lakhs for medicines.

5	Upgradation of Existing AYUSH Hospital	7(Ayurveda)	Recurring: for medicines @ Rs. 1.10 lakhs per unit {Mazra (Deharadun), Jhajra (Deharadun), Chamba, Badda, Pauri Gharwal, and Badkot (Uttarkashi) }	7.70	The Mission Directorate approved the proposal for an amount of Rs. 7.70 lakhs for medicines.
6.	Upgradation of Homoeopathic dispensaries	9 (Homoeopathy)	Recurring: for contingency @ Rs.0.56 lakhs per unit	5.04	1. As per NAM Guidelines, there is a provision of financial assistance of Rs.0.15 lakh per annum for contingency under Upgradation of AYUSH Dispensaries. 2. Keeping in view above, The Mission Directorate approved the proposal for an amount of Rs. 1.35 lakhs for contingency 2 Rs. 0.15 lakhs per dispensary for 9 dispensaries.
7.	Public Health Outreach Activity	13 units (26 blocks i.e 2 Blocks per unit)	Recurring: @ Rs. 5.0 lakhs covering 2 blocks per unit for 13 units. i) Almora - Tarikhet and Dwarahat ii) Bageswar -Garur iii) Chamoli -Gopeshwar iv) Champawat v) Dehradun - Sahaspur, Vikasnagar Kalsi vi) Haridwar-Rurkee rural block and Bahadarabad vii) Nainital-Dhari and	65.00	1. Under this component State has proposed Health awareness programme, Medical camps and peripheral OPD at village level. 2. As per the NAM guideline there is a provision of financial assistance of Rs. 5.00 Lakhs per unit of 2 Blocks for each district is provided for Public Health Outreach Activities. 3. State Govt. is required to furnish the names of the 2 Blocks in Champawat district (no block mentioned) and Bageshwar district (only one block mentioned.). Further State Govt. is also required to submit the detailed progress report and no. of beneficiaries benefitted through Public Health Outreach Activities in

			<p>Nainital viii) Pauri-Yamkeshwar, Nainidanda ix) Pithorgarh-Didhat, Kanalicina, Dharchula x) Rudraprayag-Ukhimath and Agustyamuni xi) Tehri-Dhanolti and Jakhnidhar xii) Udham Singh Nagar- Jaspur, Kiccha xiii) Uttarkashi-Nougaon and Purola</p>		<p>the State.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 65.00 lakhs.</p>
8.	Mobility Support	State level + 13 Districts	<p>Recurring: i) Rs. 5.00 lakhs for State level and ii) Rs. 15.60 lakhs for District level @ Rs. 1.20 lakhs per District for 13 districts. i) Almora ii) Bageswar iii) Chamoli iv) Champawat v) Dehradun vi) Haridwar vii) Nainital ix) Pithorgarh x) Rudraprayag xi) Tehri xii) Udham Singh Nagar xiii) Uttarkashi</p>	20.60	<p>1. As per the NAM guideline there is a provision of financial assistance of Rs. 5.00 Lakhs per annum at State level and Rs. 1.20 Lakhs per annum for District level for mobility support.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 20.60 lakhs. (Rs. 5.00 for State level and Rs. 15.60 Lakhs per annum for District level @ Rs. 1.20 lakhs per district)</p>
9.	BCC/IEC Activities	13 Districts	<p>Recurring: Rs. 10.00 lakhs for Ayurveda and Unani services and Rs. 10.00 lakhs for Homoeopathy services.</p>	20.00	<p>Under this component State has proposed following activities for Information, education and communication for awareness of Homoeopathic curative health services in outreach Rural villages. (a) Mass media communication</p>

					<p>strategy through electronic and print media</p> <p>(b) 30 seconds to 2 minutes short documentary film on Homoeopathic awareness & ideal homoeopathic services for children, Young and old age population,</p> <p>(c) Awareness through pamphlets and posters about strengths of Homoeopathy in schools, local markets and public places.</p> <p>(d) To aware teachers, parents and school going children about homoeopathy and the curative aspect of Homoeopathic medicines in acute and chronic cases, nutritional and hygiene education.</p> <p>(e) To educate the local people, teachers and parents about sexual and reproductive health issues and there remedial treatment through homoeopathy.</p> <p>2. Keeping in view above, The Mission Directorate approved the Proposal for an amount of Rs. 20.00 lakhs.</p>
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Flexipool Component: - State has sought an amount of **Rs. 299.16 lakhs** for Flexipool component as per the following details.

1.	Yoga wellness centre	11 units- old (Rajkiya Ayurved Chikitsalaya at - Mazra, Jajhra, Chambha, Muni ki Reti, Badda, Pauri, Kotdwar, Barkot, Uttar Kashi, Sheetalakhet and Bharadisain)	Recurring: @ Rs. 4.44 lakhs per unit for 11 units. {(i) Rs. 26.40 lakhs for remuneration of 11 yoga instructors i.e. 1 Yoga instructor per unit @ Rs. 0.20 lakhs per month to each.	48.84	<p>1. As per the NAM guidelines, there is a provision of Rs. 6.00 Lakhs as recurring assistance to Yoga Wellness centre.</p> <p>2. Keeping in view above, the Mission Directorate approved the Proposal for an amount of Rs. 48.84 lakhs. State Government is required to furnish the progress report along with the details of the beneficiaries benefitted under this component.</p>
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			(ii) Rs. 19.80 lakhs for remuneration of 11 MPWs i.e. 1 MPW per unit @ Rs. 0.15 lakhs per month to each. and (iii) Rs. 2.64 lakhs for contingency @ Rs. 0.24 lakhs per unit for 11 units.}		
2	Procurement of drugs/ medicine for Standalone State Ayurvedic dispensaries	398	Recurring for medicines/ drugs @ Rs. 0.56 lakhs per unit for 398 Ayurveda units	222.88	The Mission Directorate approved the Proposal for an amount of Rs. 222.88 lakhs.
3	Procurement of drugs/ medicine for Standalone State Homoeopathic dispensaries	98	Recurring Rs. 27.44 lakhs for medicines/ drugs @ Rs. 0.28 lakhs per unit for 98 Homoeopathy units.	27.44	The Mission Directorate approved the Proposal for an amount of Rs. 27.44 lakhs.

AYUSH EDUCATION INSTITUTION: State has sought an amount of **Rs. 25.30 lakhs** for AYUSH Education institutes component as per following details.

Sr. no.	Component	Unit	Unit cost	Amount sought	Approval of Mission Directorate subject to the fulfillment of the conditionalities by the State Govt. (Rs. in lakhs)
1.	Setting up of New AYUSH Educational Institution.	1 (New Govt. Unani College at Piran Kaliyar)	Non - Recurring: Rs. 25.30 for Construction work.	25.30	1. State Govt. has proposed Rs. 25.30 lakhs for construction work. 2. Ministry of AYUSH has already released an amount of Rs. 403.516 lakhs as non-recurring assistance for Setting up of New Government Unani College at Piran Kaliyar from the year 2017-18 to 2019-20. However, as per the physical & financial progress report submitted by State Govt. as on 31/7/2021, it is observed that whole amount is lying unspent with State Govt.

				<p>3. State government has not provided the DPR, Land record and commitment for creation of Regular Posts.</p> <p>4. Keeping in view above the Mission Directorate deferred the proposal.</p>
ADMIN. COST: Under this component, State has sought total amount of Rs. 61.32 Lakhs as per following details				
Sr. no.	Component	Unit cost	Amount sought	Approval of Mission Directorate subject to the fulfillment of the conditionalities by the State Govt. (Rs. in lakhs)
1	PMU	<p>Rs. 61.32 lakhs (A) Rs. 29.10 lakhs for salary of 5 manpower (PMU) as per following details i) Rs. 6.30 lakhs for salary of 1 Programme manager @ Rs. 0.5250 lakhs ii) Rs. 5.953 lakhs for salary of 1 Consultant @ Rs. 0.49612 lakhs iii) Rs. 5.040 lakhs for salary of 1 Accounts manager @ Rs. 0.42 lakhs iv) Rs. 5.292 lakhs for salary of 1 HMIS Manager @ Rs. 0.4410 lakhs v) Rs. 2.835 lakhs for salary of 1 Data Entry Operator @ Rs. 0.23625 lakhs (C) Rs. 15.90 lakhs for Office and administration expenses. (Rs. 5.90 as Recurring and Rs. 10.00 lakhs as non-recurring) (D) Rs. 10.00 lakhs for Travelling expenses (E) Rs. 10.00 lakhs for Contingency</p>	61.32	<p>1. As per NAM Guidelines 4% of the approved SAAP may be considered for Admin cost.</p> <p>2. In this regard it is suggested that Ministry has circulated guidelines on dated 04.05.2020 for the contractual engagement / extension of manpower of Program Management Unit. State Govt. is requested to ensure the fulfillment of guidelines during the time of further extension/deployment of contractual State PMU / District / Divisional PMU manpower.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 60.067 lakhs (Rs. 10.00 lakhs as non-recurring and Rs. 50.067 lakhs as recurring assistance) as per the following details: (i) Rs. 29.10 lakhs for salary of for salary of 5 manpower (PMU) (ii) Rs. 15.90 lakhs for Office and administration expenses (Rs. 10.00 lakhs as non-recurring and Rs. 5.90 lakhs as recurring assistance) (iii) Rs. 10.00 lakhs for Travelling expenses (iv) Rs. 5.067 lakhs only for Contingency.</p>

Annexure - II (A)

Summary approval of AYUSH HWCs of Uttarakhand for the Year 2020-21

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 20.09.2021, approved the proposal of State Govt of Uttarakhand as under:

Recurring assistance for AYUSH HWCs approved during the year 2020-21:										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Amount approved by the Mission Directorate		Remarks
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	0	5,00,000	0	0	0	0	0	Not proposed by the State Government
2	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	70	0	96,000	0	67,20,000	0	67,20,000	The Mission Directorate approved the proposal of State Government .
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	70	0	60,000	0	42,00,000	0	42,00,000	

3	Man Power (performance linked payment)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	0	0	60,000	0	0	0	0	Not proposed by the State Government
		Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/State	0	0	1,00,000	0	0	0	0	
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	70	0	60,000	0	42,00,000	0	42,00,000	The Mission Directorate approved the proposal of State Government .
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	0	30,000	0	0	0	0	0	The Mission Directorate approved the proposal of State Government .
		Refresher training of CHO for Reorientation and updation of skills	70	0	5,000	0	3,50,000	0	3,50,000	
		Refresher training of MPW/ASHA for Reorientation and	70	0	20,000	0	14,00,000	0	14,00,000	

		updatation of skills								
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	70	0	30,000	0	21,00,000	0	21,00,000	The Mission Directorate approved the proposal of State Government .
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	70	0	5,000	0	3,50,000	0	3,50,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	70	0	25,000	0	17,50,000	0	17,50,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	70	0	6,000	0	4,20,000	0	4,20,000	
9	Contingency	Untied fund	70	0	50,000	0	35,00,000	0	35,00,000	
	Sub-total					0	2,49,90,000	0	2,49,90,000	
	Total (Non-recurring + Recurring)						2,49,90,000		2,49,90,000	

Up-gradation of AYUSH Dispensary into AYUSH HWC:										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Amount approved by the Mission Directorate		Remarks
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	50	5,00,000	0	2,50,00,000	0	2,50,00,000	0	The Mission Directorate approved the proposal of State Government .
2	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	50	0	96,000	0	48,00,000	0	48,00,000	The Mission Directorate approved the proposal of State Government . Further, the State Govt has to utilize the recurring amount
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for	50	0	60,000	0	30,00,000	0	30,00,000	

		women@Rs.250/hour for maximum 20 hours/month								after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
3	Man Power (performance linked payment)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	0	0	60,000	0	0	0	0	Not proposed by the State Government
		Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/State	0	0	1,00,000	0	0	0	0	
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	50	0	60,000	0	30,00,000	0	30,00,000	The Mission Directorate approved the proposal of State Government . Further, the State

										Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	50	30,000	0	15,00,000	0	15,00,000	0	The Mission Directorate approved the proposal of State Government . Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives
		Refresher training of CHO for Reorientation and updation of skills	50	0	5,000	0	2,50,000	0	2,50,000	
		Refresher training of MPW/ASHA for Reorientation and updation of skills	50	0	20,000	0	10,00,000	0	10,00,000	

										of HWCs is made available in the Health facility.
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	50	1,00,000	30,000	50,00,000	15,00,000	50,00,000	15,00,000	The Mission Directorate approved the proposal of State Government . Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	50	35,000	5,000	17,50,000	2,50,000	17,50,000	2,50,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	50	0	25,000	0	12,50,000	0	12,50,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	50	20,000	6,000	10,00,000	3,00,000	10,00,000	3,00,000	
9	Contingency	Untied fund	50	0	50,000	0	25,00,000	0	25,00,000	
	Sub-total					3,42,50,000	1,78,50,000	3,42,50,000	1,78,50,000	
	Total (Non-recurring + Recurring)						5,21,00,000		5,21,00,000	

Total Proposal:						
S. No.	Health Facility	No. of Unit	Total amount proposed by the State		Total amount approved by the Mission Directorate	
			Non-recurring	Recurring	Non-recurring	Recurring
1	Recurring assistance for AYUSH HWCs approved during the year 2020-21	70 (60 Ay and 10 H)	0	2,49,90,000	0	2,49,90,000
2	Up-gradation of AYUSH Dispensary into AYUSH HWC	50 (42 Ay and 08 H)	3,42,50,000	1,78,50,000	3,42,50,000	1,78,50,000
	Sub-total	120	3,42,50,000	4,28,40,000	3,42,50,000	4,28,40,000
	Total (Non-recurring + Recurring)		7,70,90,000		7,70,90,000	
	Central Share (Sub-total)				2,05,50,000	2,57,04,000
	Central Share (Total)				4,62,54,000	

ANNEXURE-I**Name of the Participants from Ministry of AYUSH**

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary , Ministry of AYUSH
2.	Dr. Dharmendra Singh Gangwar	Additional Secretary & Financial Advisor, Ministry of Health & Family Welfare
3.	Shri. D.Senthil Pandiyan, IAS	Joint Secretary, Ministry of AYUSH
4.	Dr .Sangeeta Duggal	Adviser (Homoeopathy), Ministry of AYUSH
5.	Dr. A. Raghu	Joint. Adviser (Ayu), Ministry of AYUSH
6.	Dr. M.A. Qasmi	Joint. Adv. (Unani), Ministry of AYUSH
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu), Ministry of AYUSH
8.	Dr. V.V. Bhakare	Research Officer (Ay)
9.	Dr. Amit Bhat	Research Officer (Ay)
10.	Dr Vinay Kumar	Programme Manager
11.	Dr. Swati Juneja	Junior Consultant
12.	Dr. Jasmine M.M.	Junior Consultant
13.	Sh. Ranjan Kumar	Accounts Manager

Name of the Participants from Uttarakhand:

S. No.	Name	Designation
1	Mr. Chandresh Kumar, I.A.S.	Secretary AYUSH/ Chairperson, Executive Body, Uttarakhand State AYUSH Mission Society
2	Dr. M.P. Singh	Member Secretary/ Director, Ayurveda & Unani Services
3	Dr. Arvind Uniyal	Programme Manager (SPMU)
4	Dr. Hemant Kharkwal	Consultant, AYUSH (SPMU)
5	Mr. Sandeep Bidalia	Account Manager (SPMU)
	Mr. Satish Chandra	HMIS Manager (SPMU)