

**MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2020-21**

1. The Mission Directorate Meeting (Through Video Conference) under National AYUSH Mission (NAM) for the year 2020-21 was held on dated, 07.12.2020 under the Chairmanship of Secretary, AYUSH, to review the status of operationalization of AYUSH Health and Wellness Centres (HWCs) as approved during the year 2019-20 & 2020-21, to review the progress of different activities of State Annual Action Plans (SAAPs) approved under National AYUSH Mission (NAM) of **Jammu & Kashmir, Nagaland, Sikkim, Mizoram, Haryana & Uttar Pradesh** and approval of State Annual Action Plan of Haryana. List of the participants is enclosed at **Annexure-I** in Attachments.
  
2. At the outset, Joint Secretary (AYUSH) welcomed the State /UT representatives to the Mission Directorate meeting. Thereafter Dr. A Raghu, Joint Advisor, (Ayurveda) briefed about the agenda items of the meeting. The Mission Directorate discussed the progress of AYUSH HWCs which was approved by Union Cabinet on 20.03.2020 to operationalize 12,500 Health and Wellness Centres (HWCs) through National AYUSH Mission under Ayushman Bharat in a phased manner by 2023-24. The following important issues were highlighted during the meeting,
  - a) Operationalization of AYUSH HWCs which were approved in 2019-20 and 2020-21, is an important activities which is required to be taken forward urgently as the matters is being reviewed by the Cabinet and other higher authorities on a weekly basis. Therefore, the States/ UTs are required to take immediate necessary actions regarding operationalization of the approved AYUSH HWCs.
  - b) State / UT Government is requested to expedite the process of Utilization of balance amount of grant-in-aid as available with them against the previous years releases and furnish the UCs of the same to the Ministry at the earliest, so that further grant-in-aid may be provided to the State / UT as per the approval accorded to their State Annual Action Plan (SAAP). Accordingly, actual outcome of the National AYUSH Mission may be fulfilled.

- c) With regard to transfer of funds from State treasury to State AYUSH Society along with matching Share, it is observed that many States/UTs after release of funds from Ministry of AYUSH is not transferring this amount to implementing agencies alongwith State share. Needless to say that this will seriously affect the implementation of the programme on the ground and parking of funds at state treasury will hamper the outcome of the scheme. State / UT Government to be mapped all bank accounts of all implementing agencies in PFMS and use of Receipt-Expenditure-Advance-Transfer (REAT) module by registered agencies.
3. Secretary AYUSH enlightened the participants on the important of implementation AYUSH HWCs various activities of NAM and requested to expedite the implementation of National AYUSH Mission (NAM) scheme and try their best to utilize the grants which was approved in the previous years so that actual outcome of the scheme may be fulfilled. In addition to that Secretary appreciated the States on various activities done for pandemic COVID-19. Further, Secretary (AYUSH) has also highlighted various activities conducted by Ministry of AYUSH during the time of Covid-19. Secretary (AYUSH) appreciated the efforts made by many States /UTs to combat this Covid-19 crises by deploying the AYUSH manpower and distribution of preventive and immune -boosting medicines in the Containment Zones. Further, a large number of case studies have been conducted in many States / UTs on AYUSH medicines for prophylaxis and treatment of Covid -19 with promising outcomes. The mobile app developed by Ministry of AYUSH Sanjivani App has also shown immense response from public on beneficial effects of AYUSH remedies for Immunity boosting. The capacity shown by the State / UTs during Covid -19 will further enhance their capabilities in implementing the programmes envisaged under National AYUSH Mission.
4. Chief Executive Officer (CEO), National Medicinal Plant Board (NMPB) highlighted that earlier the proposal of Medicinal Plant under NAM which was differed due to proposed new Scheme of Vraksha Ayush. Since, at present the Vraksha Ayush component is yet to be approved in 2020-21, the proposal of Medicinal Plants may be considered by Mission Directorate for those States / UTs which have utilized more than 75 % of total overall released grant. List is enclosed as **Annexure-II**

5. Drug Policy Cell highlighted the issues and concerns of Quality Control of ASU & H Drugs in the States /UTs. He also emphasized the need of having qualified ASU Licensing authorities in the States/UTs. He mentioned that licensing, manufacturing, marketing, enforcement etc. all these issues regarding regulations of quality control of ASU&H drugs comes under the preview of respective State Govts. Therefore, States/UTs have to focus on it and seek financial assistance as per the provision of NAM scheme for strengthening of enforcement mechanism of State Govt. States are required to appoint qualified Drug Inspector for enforcement of regulatory provisions and Analyst for the drug testing laboratory. He has raised his concern regarding misleading advertisement which has been uploaded in Grievances against Misleading Advertisements (GAMA) Portal administered by Department of Consumer affairs. Further, he has mentioned that States / UTs are requested to send the name of Nodal Officers so that representation of misleading advertisement may also be forwarded to him to resolve the issue. States /UTs are also requested to provide the list of GMP drugs manufacturing unit available and functioning in their States.
6. As per information received from State/ UT Govt. a detailed power point presentation has been carried out by Dr. Raghu ( Joint Advisor), highlighting the current Status of HWCs, progress of expenditure & also highlighted the way forward to be taken by the State Govt for better implementation of NAM & HWC.
7. Following issues of **Uttar Pradesh** has been discussed during the meeting,:-
  - (A) For AYUSH Health & Wellness Centers:-

During the year 2019-20, 324 units were approved and during the year 2020-21, 268 units were approved. Accordingly, it is observed that Funds have been released from the State treasury, MoU have been signed with the State Health Department and CHO training has been completed. However, recruitment of Yoga Instructors, procurement of IT equipments, infrastructure and branding, availability of Lab services and establishment of Herbal garden has not been carried out by the State. In this regard, it is suggested that State has to take immediate action regarding operationalization of HWCs.
  - (B) For National AYUSH Mission (NAM) Activities:

It is observed that an amount of Rs. 39063.97 lakhs has been released from the year 2015-16 to 2019-20 for various activities of NAM. Out of which State has utilized an amount of Rs. 30693.00 lakhs, accordingly an amount of Rs. 8370.97 lakhs is still lying unspent with the State Government. In this regard, State is suggested to expedite the process of utilization of grant.

**State Specific Issues:-**

An amount of Rs.16075.984 Lakhs have been approved including AYUSH HWCS for the year 2020-21.50% of approved central share i.e. Rs.736.165 lakhs has already been released as 1st instalment vide sanction order no. S-21012/2/2020-NAM Dated 30.06.2020 for HWC activities. 50% of approved Central share Rs.4086.631 lakhs has been released (for different activities of NAM) as 1st Installment vide Sanction order No/S-16011/06/2020-NAM dated 14th August, 2020. The State has informed that they have withdrawn the Central share; however, corresponding State share has not been withdrawn till now.

Ministry of AYUSH has financially supported 21 units of upto 50 Bedded AYUSH Hospital from the year 2015-16 to 2019-20. As per the latest Physical and financial progress report, it is observed that none of the units is operational yet. Further, the State Govt. has not submitted unit –wise physical and financial progress report.

8. **Ratification of State Annual Action Plan of Uttar Pradesh:-** State Government has submitted the SAAP for Rs. **23424.181** Lakhs. Accordingly, Mission Directorate discussed the State Annual Action Plan of Uttar Pradesh which was considered for Rs. **16075.984** Lakhs.

**Summary sheet of Resource Indicated and Proposal received from State Government of Uttar Pradesh and approval of Mission Directorate for the year 2020-21:-**

<b>Components</b>	<b>Eligible Resource Pool Including State Share (Rs. in Lakhs)</b>	<b>Proposal received in SAAP (Rs.in Lakhs)</b>	<b>Approval of the Mission Directorate (Rs.in Lakhs)</b>
(A)Admin Cost	796.90	792.600	359.80
(B) Flexi Pool (20%)	3825.20	6065.500	2814.4
(C)Core Activities	--	--	00

(80%)			
(i)AYUSH Services	11841.10	14272.650	10176.04
(ii) AYUSH Education Institutions	394.80	332.431	248.863
(iii) Quality control of ASU & H Drugs	786.5	23.00	23.00
(iv) Medicinal Plants	2278.20	700	00
(v) Health & Wellness Centres	--	1238	2453.881
<b>Total</b>	<b>19922.7</b>	<b>23424.181</b>	<b>16075.984* (Central share Rs. 9645.590 lakhs and State Share Rs. 6430.394)</b>

**9. Action required to be taken by State :-**

- i) State is required to take immediate steps regarding utilization of unspent amount lying with them for timely completion of different approved activities and better outcome of the Centrally Sponsored scheme of NAM.
- ii) State Government is requested to expedite the process of Utilization of balance amount of grant-in-aid as available with them against the previous years releases and furnish the UCs of the same to the Ministry at the earliest. Accordingly, actual outcome of the National AYUSH Mission may be fulfilled.
- iii) State Government is requested to monitor the activity wise status of utilization of funds and if they observe that utilization of grant is not possible in a particular activity then the said amount may be refunded to the Government of India, so that unwanted parking of funds may be avoided.
- iv) Ensure Optimum implementation of PFMS immediately upto grass root level which is a very important tool, as prescribed in the GFR-2017, for ensuring the financial progress.
- v) State has to ensure the implementation of NAM portal for submission of Physical and financial progress report, Utilization certificates and information pertaining to DBT as well as MIS through the portal in the time bound manner.
- vi) As per guidelines of Department of Expenditure, Ministry of Finance, Govt. of India, issued vide D.O. No. 25 (13) / E. Coord/2020 dated 4thMay, 2020 (Copy enclosed) regarding Financial Management Guidelines for Centrally Sponsored and Central Sector Schemes for the financial year 2020-21, Ministry must follow the provisions of Rule 232 (v) to (vii) of General Financial Rules (GFR), 2017 which mandates, *inter alia*, that before releasing funds to the State Governments or Union Territories, it must be ensured they have the capacity to actually spend the balance from the previous year and releases made during the current year.
- vii) State Government is requested to withdraw the released matching State / UT Share from treasury to State AYUSH Society and take immediate steps regarding utilization of funds and early operationalization of approved AYUSH HWCs and this information may be provided to the Ministry of AYUSH, so that the balance of approved central share (50%) may also be released to the State / UT Government ( if applicable).
- viii) State Government is requested to strengthen the Programme Management Unit (PMU) for better and smooth implementation of the NAM Scheme. Further, it is also required that needful exercise has to be carried out regarding extension/ appointment of PMU Staff as per the revised guidelines issued vide letter No. Z.28015/20/2018-H & D Cell dated 04.05.2020, so that qualified, skilled and experienced person may be deployed under PMU and effective coordination may be carried out by them with officials of the State / UT Government as well as Ministry for better & smooth implementation of the Scheme.
- ix) MoU to be signed between AYUSH and Health Dept. at earliest for operationalization of AYUSH HWCs.

- x) State Government is requested to appointment of the Yoga instructors may be done from the local area for smooth functioning of Yoga related activities in proposed AYUSH HWCs.
- xi) State Government is requested furnish the latest status along with photographs of construction work with respect to the major activities like 50 Bedded Integrated AYUSH Hospitals, New AYUSH Education Institutes, Drug Testing laboratories, ASU & H pharmacies.
- xii) If any facility has been upgraded with the assistance as availed under NAM both photographs i.e. before upgradation & after upgradation is required to be provided along with progress report.
- xiii) State Government is required to analyze the expenditure on monthly basis, so that current position of expenditure may be updated.
- xiv) State has to complete the following activities for operationalization of AYUSH HWC as approved in the year 2019-20.
  - Branding related work must be completed.
  - Deployment of CHOs in HWCs.
  - Ensure availability of medicines in HWCs.
  - Deployment of yoga instructors.
  - Signing of MoU with Health Department.
  - Ensure availability of Herbal Garden in HWCs.
  - Ensure availability of Lab Services in HWCs.
  - Ensure availability of IT Services in HWCs.
  - Status of laptop / Desktop purchase.
- xv) The functional status of approved AYUSH HWCs for following criteria may also be ensured:-
  - Training of CHOs must be done
  - Training of Yoga Instructor/s must be done
  - Training of ASHAs / ANMs must be done
  - OPD must be started
  - Family Empanelment must be started
  - Yoga Sessions must be started
  - Awareness about of medicinal plant to the community.
  - Team receiving performance based incentives
  - Prakruti Parikshan (18+ age population)
  - CBAC Survey must be started
- xvi) Report in Form-2 & Form-3(1) & (2) is required to be submitted in time bound manner to the Ministry.

## **Haryana**

- a) State AYUSH Society may coordinate with State Horticulture Department for the UC, Progress report and expenditure for the F.Y. 2015-16 and 2016-17 and submit to Ministry of AYUSH as soon as possible.

- b) SMPB, Haryana (New Implementing Agency) may submit the State Annual Action Plan for the medicinal plants component to Ministry of AYUSH through State AYUSH Society to be implemented in current year i.e. 2020-21.



**Annexure-I**

**List of Participants:-**

<b>S. No</b>	<b>State</b>	<b>Name and Designation</b>	<b>Email-id</b>	<b>Mobile</b>
1	<b>Haryana</b>	Sh. Atul Kumar, IAS, Director General AYUSH	<a href="mailto:dgayushhry@gmail.com">dgayushhry@gmail.com</a>	7719776077
2		Dr. Satpal Bahmani, Director AYUSH	<a href="mailto:dirayushhry@gmail.com">dirayushhry@gmail.com</a>	9416452971
1	<b>Mizoram</b>	Dr.H.Lalchungnunga, Director, AYUSH	<a href="mailto:ayushdept.mizoram@gmail.com">ayushdept.mizoram@gmail.com</a>	7005824323
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2		Shri K. Sreenivasulu Principal Secretary (H&FW),	<a href="mailto:healthsecyskm@yahoo.com">healthsecyskm@yahoo.com</a>	8919173853
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2		Shri Atal Dulloo Secretary (Medical, H&FW)	<a href="mailto:admsecyhealthjk@gmail.com">admsecyhealthjk@gmail.com</a>	9419180904

**Name of the Participants from AYUSH**

<b>S. No</b>	<b>Name</b>	<b>Designation</b>	<b>Email ID</b>
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3.	D. J. L. N. Shastri	CEO	ceo-nmpb@nic.in

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5.	Dr. A. Raghu	Jt. Adviser (Ayu), Ministry of AYUSH	a.raghu@nic.in
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**National AYUSH Mission (NAM)**  
**Uttar Pradesh State - 2020-21**  
**(Department of Horticulture and Food Processing, Uttar Pradesh)**

Amount in Lakh

S. No	Name of Component	Proposed by the State Govt.		Recommended by TSC		Admissible Assistance / Remarks
		Physical	Financial	Physical	Financial	
<b>1</b>	<b>Nursery</b>					As per NAM Guidelines for small Nursery Rs. 6.25 lakhs in Public Sector with 100% assistance & for small Nursery Rs. 3.125 lakhs in private Sector.
i.	Small Nursery (Public Sector)	01	6.25	01	6.250	
ii.	Small Nursery (Private Sector)	01	3.125	01	3.125	
	<b>Sub-total</b>	<b>02</b>	<b>9.375</b>	<b>02</b>	<b>9.375</b>	
<b>2.</b>	<b>Cultivation of Medicinal Plants (in hac.)</b>					
i.	Sarpgandha ( <i>Rauwolfia serpentina</i> )	30	18.04999	30	16.409	Subsidy @ 50% of Rs. 109393.89 per hectare admissible
ii.	Ashwagandha ( <i>Withania somnifera</i> )	31	4.47639	31	4.069	Subsidy @ 30% of Rs. 43757.55 per hectare admissible
iii.	Satavari ( <i>Asparagus racemosus</i> )	200	72.19996	200	65.636	Subsidy @ 30% of Rs. 109393.89 per hectare admissible
iv.	Tulsi ( <i>Ocimum sanctum</i> )	1400	242.59186	1200	189.033	Subsidy @ 30% of Rs. 52509.06 per hectare admissible
v.	Ghritkumari ( <i>Aloe vera</i> )	60	14.72879	60	13.389	Subsidy @ 30% of Rs. 74387.85 per hectare admissible
vi.	Safed Musali ( <i>Chlorophytum tuberosum</i> )	25	45.12498	25	41.023	Subsidy @ 30% of Rs. 546969.46 per hectare admissible
vii.	Madhukari ( <i>Stevia rebaudiana</i> )	10	5.47041	10	4.973	Subsidy @ 30% of Rs. 165770.00 per hectare admissible
	<b>Sub-total</b>	<b>1756</b>	<b>402.64239</b>	<b>1556</b>	<b>334.532</b>	
<b>3</b>	<b>Post-Harvest Management</b>					
i.	Drying Sheds	2	20.00	2	20.000	As per guideline cost norm is Rs. 10.00 lakh per

ii.	Storage godown	2	20.00	2	20.000	drying shed and per storage godown & 50% for private sector
	<b>Sub-total</b>	<b>04</b>	<b>40.00</b>	<b>04</b>	<b>40.000</b>	
<b>4</b>	<b>Flexi component</b>					
i.	Training and awareness programme for per farmers/cultivators	1600	32.00	400	8.000	Rs. 2000 per farmers for training of 400 farmers
ii.	Farmer transportation allowance	1600	4.00	1600	3.000	
iii.	Buyer seller meet (state level)	6	12.00	6	12.000	Rs. 2.00 lakh per state level workshop/BSM
	<b>Sub-total</b>		<b>48.00</b>		<b>23.000</b>	
<b>5.</b>	<b>Management support @4%</b>		<b>20.00</b>		<b>Deferred</b>	<b>There is no separate provision for mission management fund under NAM guideline. However, fund will be released to State AYUSH Society for all components of NAM along with medicinal plants component as admin cost with other three components. Therefore, fund will be asked from State AYUSH Society.</b>
	<b>Total (A)</b>		<b>520.018</b>		<b>406.907</b>	

**(U.P. State Bio-energy Development Board)**

S. No	Name of Component	Proposed by the State Govt.		Recommended by TSC		Admissible Assistance / Remarks
		Physical	Financial	Physical	Financial	
<b>1</b>	<b>Nursery</b>					<b>As per NAM Guidelines for small Nursery Rs. 6.25 lakhs in Public Sector with 100% assistance.</b>
i	Small Nursery (public Sector)	13	81.25	8	50.000	
	<b>Sub-total</b>	<b>13</b>	<b>81.25</b>	<b>8</b>	<b>50.000</b>	
<b>2.</b>	<b>Cultivation of Medicinal Plants</b>	<b>In acre</b>		<b>Ar. In ha.</b>		
i.	Ashwagandha ( <i>Withania somnifera</i> )	360	15.8112	100	13.127	Subsidy @ 30% of Rs. 43757.55 per hectare admissible
ii.	Sarpgandha ( <i>Rauwolfia serpentina</i> )	360	65.8836	100	54.697	Subsidy @ 50% of Rs. 109393.89 per hectare admissible
iii.	Shatavari ( <i>Asparagus racemosus</i> )	360	39.5316	100	32.818	Subsidy @ 30% of Rs. 109393.89 per hectare admissible

iv.	Tulsi ( <i>Ocimum sanctum</i> )	360	18.9756	145	22.841	Subsidy @ 30% of Rs. 52509.06 per hectare admissible
v.	Khas ( <i>Vetiveria zizanoides</i> )	135	19.0593	0	0	Cost norm not available.
vi.	Kalmegh ( <i>Andrographis paniculata</i> )	360	15.8112	145	19.034	Subsidy @ 30% of Rs. 43757.55 per hectare admissible
vii.	Vach ( <i>Acorus calamus</i> )	90	9.8829	36	11.814	Subsidy @ 30% of Rs. 109393.89 per hectare admissible
viii.	Giloe ( <i>Tinospora cordifolia</i> )	90	4.3488	36	5.198	Subsidy @ 30% of Rs. 48133.31 per hectare admissible
ix.	Madhukari ( <i>Stevia rebaudiana</i> )	45	19.51875	18	8.951	Subsidy @ 30% of Rs. 165770.00 per hectare admissible
x.	Chandan ( <i>Santalum album</i> )	45	7.95465	Deferred	Deferred	Climatic condition are not suitable.
xi.	Guggal ( <i>Commiphora wightii</i> )	45	26.136	Deferred	Deferred	Climatic condition are not suitable.
	<b>Sub-total</b>	<b>2250 (910.93 ha.)</b>	<b>242.9136</b>	<b>680</b>	<b>168.480</b>	
<b>3</b>	<b>Post-Harvest Management</b>					As per guideline cost norm is Rs. 10.00 lakh per drying shed and per storage godown & 50% for private sector
i	Drying Sheds	3	60.00	3	60.000	
	<b>Sub-total</b>	<b>3</b>	<b>60.00</b>	<b>3</b>	<b>60.000</b>	
<b>4</b>	<b>Flexi component</b>					
i.	Market promotion-One state level workshop/Buyer Seller Meet		2.00		2.000	Limited to Rs. 10 lakhs for each cluster will be eligible for 50% assistance under market promotion. As per guideline Rs. 1.00 lakh per workshop (District level)
ii.	Support for quality training- 13 District Level Training Programme	650 farmers	13.00	600 farmers	12.000	Rs. 2000 per farmers for training of 400 farmers
	<b>Sub-total</b>		<b>15.00</b>		<b>14.00</b>	
<b>5.</b>	<b>Mission Management</b>					
i.	Project Management Consultant		2.00		Deferred	There is no separate provision for mission management fund under NAM guideline. However, fund will be released to State AYUSH Society for all components of NAM along with medicinal plants component as admin cost with
ii.	Salary of the contractual staff, monitoring, travel and other administrative expenses		2.00		Deferred	

						other three components. Therefore, fund will be asked from State AYUSH Society.
	<b>Sub-total</b>		<b>4.00</b>		<b>0.00</b>	
	<b>Total (B)</b>		<b>403.1636</b>		<b>292.480</b>	
	<b>GRANT TOTAL (A+B)</b>		<b>923.1816</b>		<b>699.387</b>	

**Note:** Central allocation including State Share is **Rs. 2278.20 lakh** for implementation of programme on Medicinal Plants component under NAM.

**Uttar Pradesh:**

- a) NAM Directorate has approved an amount of Rs. 699.387 lakh for implementation of medicinal plants under National AYUSH Mission (NAM) scheme for the F.Y. 2020-21.
- b) During the meeting the JS(RJ), Ministry of AYUSH has suggested to SAS for release of state share for the F.Y. 2018-19 for implementation of medicinal plants component under NAM scheme to State Horticulture Department, Uttar Pradesh.
- c) State may submit expenditure report as well as detail of fund refunded to the State AYUSH Society under medicinal plants component.