

## **Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 of Uttar Pradesh.**

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 was held through VC on 06-02-2024 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the Supplementary State Annual Action Plan (SAAP) of Uttar Pradesh. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri Anjan Biswas, Deputy Secretary, Ayush welcomed the representatives of State Government of Uttar Pradesh to the Mission Directorate meeting and briefed that the Mission Directorate had earlier approved an amount of **Rs. 41395.325 lakhs** for the year 2023-24 on 21.08.2023. Accordingly, **Rs.10348.83 Lakhs** (Centre share-Rs.6209.29 Lakhs and State share- Rs.4139.53 Lakhs) is sanctioned during the year 2023-24 (**25% of approved SAAP**) which is yet to be released from the treasury.

3. Now, State has submitted the **supplementary SAAP** of Rs. 1500.00 lakhs for the 50- bedded Integrated Ayush Hospital at Meerut under the component of Ayush services. The Appraisal Committee after considering the proposal, recommended the proposal for in principal approval of Mission Directorate and recommended for financial assistance of **Rs. 50.00 lakhs** in this year as non-recurring expenditure and suggested to submit the DPR and documents related to commitment towards creation of regular posts. After considering the supplementary SAAP of Uttar Pradesh, recommendations of the Appraisal Committee, discussions held during the meeting, Mission Directorate in principle **approved** the supplementary SAAP of Rs. 1500.00 Lakhs and also for financial grants of Rs. 50.00 lakhs for the same in this year. As such, in totality **Rs.41445.325 Lakhs (Centre Share- Rs. 24867.195 Lakhs and State Share – Rs. 16578.13 Lakhs) has been approved by the Mission Directorate including the earlier approval** subject to the condition that the State Government has to fulfill conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring of utilization of the funds. The detailed component/activity wise approval of Mission Directorate is attached as **Annexure –II**.

The meeting ended with Vote of Thanks

**Annexure-II**

**Supplementary State Annual Action Plan (SAAP) of Uttar Pradesh for the year 2023-24:**

**(Rs. In lakhs)**

Sl. No	Component/ Activity	SAAP Proposal details	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
<b>Ayush Services</b>				
1.	50- Bedded Integrated Ayush Hospital at Meerut	<b>Non-Recurring</b> Rs.1500.00 Lakhs for Construction and Furniture/Equipments	<b>1500.00</b>	<p>1. The State Govt. has proposed to set up 50-Bedded Integrated Hospital at Nagala Tashi, Meerut. They have submitted the documents related land record; however, DPR and commitment towards creation of regular posts have not been received.</p> <p>2. Keeping in view above, the Mission Directorate <b>approved</b> an amount of <b>Rs.50.00 Lakhs only</b> as Non – Recurring assistance and suggested the State Govt. to submit the DPR and documents related to commitment towards creation of regular posts for Integrated Ayush Hospital at Meerut.</p>

**Annexure –I****Name of the Participants from Ministry of Ayush**

<b>S. No</b>	<b>Name</b>	<b>Designation</b>
1	Vaidya Rajesh Kotecha	Secretary ( Ayush)
2	Smt. Kavita Garg	Joint Secretary
3	Dr. M.A. Qasmi	Adviser (Unani)
4	Dr. Sangeeta A.Duggal	Adviser (Homeopathy)
5	Shri Raj Kumar	Director, IFD
6	Shri Anjan Biswas	Deputy Secretary
7	Shri Sanjeev Kumar	Under Secretary
8	Dr. V. V Bhakare	Asst. Adv. ( Ayur)
9	Dr. Waqar Ahmed	R.O ( Unani)
10	Shri Selvam	Senior Programme Manager
11	Dr. Vinay Kumar	Programme Manager
12	Dr.Digvijay	Domain Expert
13	Dr. Saurabh Gupta	Senior Consultant
14	Dr. Swati Juneja	Junior Consultant
15	Smt. Kamla	Finance Manager
16	Shri. Ranjan	Accounts Manager

**Name of the Participants from Uttar Pradesh:-**

<b>S.No.</b>	<b>Name</b>	<b>Designation</b>
1.	Shri Mahendra Verma, IAS	Mission Director
2.	SPMU team	