

## **Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 of Tamil Nadu**

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 was held through VC on 25-09-2023 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plan (SAAP) of Tamil Nadu. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Smt. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government of Tamil Nadu to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the State of Tamil Nadu have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the State. Joint Secretary complemented to Tmt. Mythili K. Rajendran, Commissioner (Ayush), Government of Tamil Nadu for successful arrangement and completion of Regional Review Meeting under NAM at Chennai dated 05.09.2023.

3. While considering the proposal, Mission Directorate made observations/suggestions that Tamil Nadu State has to submit the Detail Project Reports, Ownership of Land and Commitment for creation of regular posts of Integrated Ayush Hospitals and Ayush Educational Institutions. State Government has not uploaded their revised SAAP through NAM portal. In this regard, it has been suggested to upload the revised SAAP after corrections immediately. In this regard, State Government informed that revised SAAP will be submitted immediately on NAM Portal. Further, It was decided in the meeting that the proposed 38 units ASHU Wellness Centres may be linked with Ayush Health and Wellness Centers (HWCs) and increase the total approved HWCs accordingly. However, subsequently the State Government of Tamil Nadu, through mail, has again requested to consider the proposal as per the proposed activity in the SAAP 2023-24 under Flexi-pool Component ensuring that they will explore the possibility of these centers linking with their ongoing initiative of Ayush Health and Wellness Centers (HWCs) due to the unique nature of this activity and the distinct geographical locations of the Wings. After considering that, the Mission Directorate has approved Rs 228 Cr against 38 units of ASHU under flexipool this year as sought by Tamil Nadu, with the suggestion to link it with Ayush Health and Wellness Centers (HWCs) in the SAAP of next year. Moreover, as against the proposed amount of Rs 583 lakhs for medicines, the Mission Directorate has considered Rs. 200.00 lakhs only.

4. After considering the SAAP of Tamil Nadu, Mission Directorate **approved** the SAAP for an amount of **Rs. 11059.622 lakhs** (Centre Share - **Rs. 6635.773 lakhs** and State share - **Rs. 4423.849 lakhs**) for release of funds under the Centrally Sponsored Schemes (CSS). The detailed component/activity wise approval of Mission Directorate is attached as **Annexure-II**.

**Summary sheet of Resource pool indicated, Proposal received and Approval of Mission Directorate for the State of Tamil Nadu for the year 2023-24.**

<b>Components</b>	<b>Eligible Resource Pool including State Share (Rs. in Lakhs)</b>	<b>Proposal received (Rs. in Lakhs)</b>	<b>Recommendation of Appraisal Committee (Rs. in Lakhs)</b>	<b>Approval of Mission Directorate (Rs. in Lakhs)</b>
(A) Core Activities				
(i) Ayush Services including Ayush Health & Wellness Centre (AHWC)	6482.200	10781.390	9166.020	9366.020
(ii) Ayush Educational Institutions	1270.700	2654.637	631.537	631.537
(B) Flexi Pool	2584.300	701.210	410.777	638.725
(C) Admin Cost	430.700	423.340	423.340	423.340
<b>Total</b>	<b>10767.900</b>	<b>14560.577</b>	<b>10631.674</b>	<b>*11059.622</b> <b>( Rs. 6635.773 Lakh as Central Share + Rs. 4423.849 Lakhs as State Share)</b>

The meeting ended with vote of thanks.

**Annexure-II**

**State Annual Action Plan (SAAP) of Tamil Nadu for the year 2023-24:**

**(Rs. in lakhs)**

<b>S. No</b>	<b>Component</b>	<b>SAAP Proposal details</b>	<b>Total Amount sought</b>	<b>Approval of the Mission Directorate</b>
<b>AYUSH SERVICES:</b>				
1.	Supply of Essential Drugs & Consumables	547 Ayush units started under NRHM functioning in GPHCs <b>Recurring Assistance:- Rs. 1641.00 Lakhs @ Rs. 3.00 Lakhs per unit</b>	1641.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 1641.00 Lakh</b> as recurring assistance.
2.	Supply of Essential Drugs & Consumables	250 AHWCs <b>Recurring Assistance:- Rs. 750.00 Lakhs @ Rs. 3.00 Lakhs per unit</b>	750.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 750.00 Lakh</b> as recurring assistance.
3.	Mobility Support for regular and systematic monitoring	38 Districts & State level <b>Recurring Assistance:- Rs. 50.60 Lakhs @ Rs. 1.20 Lakhs per District and Rs. 5.00 Lakhs at State level</b>	50.600	Mission Directorate <b>approved</b> the proposal of <b>Rs. 50.60 Lakh</b> as recurring assistance.
4.	AYURVIDYA	385 Blocks <b>Recurring Assistance: - Rs. 192.50 Lakhs</b>	192.500	Mission Directorate <b>approved</b> the proposal of <b>Rs. 192.50 Lakh</b> as recurring assistance. Further, State Government is suggested that State has to furnish the details of number of Schools and financial break up of sought amount in accordance to the provision of NAM guidelines
5.	SUPRAJA	Information not furnished <b>Recurring Assistance: - Rs. 400.00 Lakhs</b>	400.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 400.00 Lakh</b> as recurring assistance subject to the condition that, it was suggested that State

				has to furnish the details of Ayush teaching Hospitals / Ayush Hospitals having facility for maternal healthcare through which this programme will be implemented as per the provision of NAM guidelines.
6.	National Program for prevention and Management of Musculoskeletal Disorders	50 Units <b>Recurring Assistance: - Rs. 450.00 Lakhs @ Rs. 9.00 Lakhs per unit</b>	450.00	Mission Directorate <b>approved</b> the proposal of <b>Rs. 450.00 Lakh</b> as recurring assistance.
<b>Note:</b> With regard to above mention Ayush Public Health Programmes as highlighted from S.No. 4 to 6, it is required that State Govt. has to design specific SOP for effective implementation strategy of the programmes and monitor the progress of implementation of programmes on a regular basis. They have to ensure that appropriate orientation is to be provided to the staffs, who are going to be involved in the implementation of these programmes. Further, State Govt. will share the output/outcomes of the programmes to the Ministry on regular intervals in terms of qualitative and quantitative parameters.				
7.	Co-location of Ayush facilities at District Hospitals	2 (Madurai and Perambalur District) <b>Recurring Assistance: - Rs. 11.400 Lakhs @ Rs. 5.70 Lakhs per unit</b> <b>Non-Recurring Assistance: - Rs. 50.000 Lakhs @ Rs. 25.00 Lakhs per unit</b>	61.400	Mission Directorate <b>approved</b> the proposal of <b>Rs. 61.40 Lakh</b> (Rs. 11.40 lakhs for recurring assistance + Rs. 50.00 Lakhs for non-recurring assistance)
8.	Procurement of Equipment's & Furniture at 50 Bedded integrated Ayush Hospital	Theni and Tiruvannamalai District (Approved in SAAP 2016-17 & 2017-18) <b>Non-Recurring Assistance: -Rs. 633.340 Lakhs @ Rs. 316.67 lakhs per Integrated Ayush Hospitals.</b>	633.340	Mission Directorate <b>approved</b> the proposal of <b>Rs. 151.67 Lakh</b> as non-recurring assistance.
9.	Setting up of 50 Bedded Integrated Ayush	AAGHIM Campus, Chennai <b>Non-Recurring Assistance: - Rs. 500.00 Lakhs</b>	500.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 500.00 lakhs</b> as non-recurring assistance subject to the condition that State has to the

	Hospital			furnish the following documents: - a) Documents regarding ownership of land. b) Detail Project Report (DPR). c) Commitment for creation of regular posts.
10.	Setting up of Ayush Wings in District Hospitals	5 Units (Karaikkudi, Sivagangai District Thanjavur District Krishnagiri District Rameshwaram, Ramnad District Coimbatore District) <b>Non-Recurring Assistance: - Rs. 250.00 Lakhs</b> @ Rs. 50.00 Lakhs per unit	250.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 250.00 Lakh</b> as non-recurring assistance.
11.	Ayush Health & Wellness Centers	300.00 Units <b>Recurring Assistance: - Rs. 1551.00 Lakhs</b> for different activities @ various rates  <b>Non-Recurring Assistance: - Rs. 2055.00 Lakhs</b> @ various rates	3606.000	Mission Directorate <b>approved</b> the proposal for <b>Rs. 3606.00 lakhs</b> (Rs. 2025.00 lakhs as non-recurring assistance and Rs. 1551.00 lakhs as Recurring assistance) for 300 AHWCs approved in the year 2022-23. Details furnished at <b>Annexure-IIA.</b>
<b>Ayush Services - Additional Proposal submitted for committed liabilities:</b>				
1.	VAYO MITRA: Geriatric Health Care	50 Units <b>Recurring Assistance:- Rs. 120.00 Lakhs</b> @ Rs. 2.40 Lakhs for Contingency / IEC / Training / Others	120.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 120.00 Lakh</b> as recurring assistance.
2.	National Programme for Prevention and Management of Musculoskeletal Disorders	50 Units <b>Recurring Assistance:- Rs. 240.00 Lakhs</b> @ 0.4 per month for Siddha Doctor / Consultant <b>Recurring Assistance:- Rs. 90.00 Lakhs</b> @ 0.15 per month for Nursing Therapist / Therapeutic Assistant <b>Recurring Assistance:- Rs. 120.00 Lakhs</b>	450.000	Mission Directorate <b>deferred</b> the proposal as same proposal has already been approved at s. no. 6 above under Ayush service component.

		@ 2.4 for IEC / Contingency / Misc. Expenditures		
3.	Establishment of New Dispensary	Naduveeranpattu, Cuddalore District <b>Non- Recurring: - Rs. 30.00 Lakhs</b> for Construction of Building (Civil works)	30.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 30.00 Lakh</b> as non-recurring assistance.
4.	Setting up of Ayush Wings in District Head Quatres Hospital	5-Villupuram, Karaikkudi, Tenkasi, Vellore, Salem <b>Non- Recurring: - Rs. 125.00 Lakhs</b> @ Rs. 25.00 lakhs per unit for Building - Civil Works	125.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 125.00 Lakh</b> as non-recurring assistance.
5.	Setting up of 50 Bedded Integrated Ayush Hospital	1-Namakkal District <b>Non- Recurring: - Rs. 200.00 Lakhs</b> for Building - Civil Works (Non- Recurring)	200.000	Mission Directorate <b>approved</b> the proposal of <b>Rs. 100.00 Lakh</b> as non-recurring assistance for Civil Work.
6.	Establishment of Ayush Mobile Medical Unit	10 <b>Recurring Assistance: - Rs. 48.00 Lakhs</b> Rs. 0.40 Lakhs per month for Siddha Doctor / Consultant <b>Recurring Assistance: - Rs. 18.00 Lakhs</b> Rs. 0.15 Lakhs per month for Nursing Therapist / Therapeutic Assistant <b>Recurring Assistance: - Rs. 28.250 Lakhs</b> Rs. 2.825 lakhs for IEC / Contingency / Vehicle Hiring	94.25	Mission Directorate <b>approved</b> the proposal of <b>Rs. 94.25 Lakh</b> as non-recurring assistance.
<b>Additional Agenda / Committed liability: -</b>				
1.	AHWCs	100 <b>Recurring Assistance: - Rs. 613.600 Lakhs</b> <b>Non-Recurring Assistance: - Rs. 30.000 Lakhs</b>	643.600	Mission Directorate <b>approved</b> the proposal for <b>Rs. 643.600 lakhs</b> (Rs. 30.00 lakhs as non-recurring assistance and Rs. 613.600 lakhs as recurring assistance) for 100 AHWC for 100 AHWC approved in the year 2022-23. Details furnished at <b>Annexure-IIB</b> .

2.	Supply of Essential Drugs	475 ISM Units started under NRHM wings + 72 Ayush Wellness Centres <b>Recurring Assistance: - Rs. 583.700 Lakhs</b> @ Rs. 1.067 Lakhs per units	583.700	As per the request of State representative during the meeting, Mission Directorate <b>approved</b> the proposal for <b>Rs. 200.00 lakhs only</b> as recurring assistance for Supply of Essential Drugs.
<b>Ayush Educational Institutions:-</b>				
1.	Government Siddha Medical College, Chennai	<b>1</b> <b>Non-Recurring Assistance: - Rs. 20.00 Lakhs</b> for Procurement of Equipment	20.000	Mission Directorate <b>approved</b> the proposal for <b>Rs. 20.00 lakhs</b> as non-recurring assistance.
2.	Government Siddha Medical College, Palani, Dindigul	<b>Newly Proposed</b> <b>Non-Recurring Assistance: - Rs. 1000.00 Lakhs</b> for Civil Works	1000.00	Mission Directorate <b>approved</b> the proposal of <b>Rs. 400.00 lakhs only</b> as non-recurring assistance for Civil work subject to the condition that State has to the furnish the following documents: - a) Documents regarding ownership of land. b) Detail Project Report (DPR). c) Commitment for creation of regular posts.
3.	Ayush Research & Development Wing, Chennai	<b>1</b> <b>Non-Recurring Assistance: - Rs. 403.100 Lakhs</b> for Procurement of Equipments at Research and Development wing for Ayush Educational Institutions	403.100	Mission Directorate <b>deferred</b> the proposal as the proposal is not submitted as per the provision of NAM guidelines.
4.	Government Ayurveda Medical College, Kottar, Nagarcoil	1 –UG <b>Non-Recurring Assistance: - Rs. 21.537 Lakhs</b> for Procurement of Equipments and furniture	21.537	Mission Directorate <b>approved</b> the proposal for <b>Rs. 215.37 lakhs</b> as non-recurring assistance.
5.	Government Siddha Medical	1-PG <b>Non-Recurring Assistance: - Rs. 100.00 Lakhs</b>	160.00	Mission Directorate <b>approved</b> the proposal for <b>Rs. 160.00 lakhs</b> as non-recurring assistance.

	College, Pharmacy, Palayamkottai (PG)	for Renovation <b>Non-Recurring Assistance: - Rs. 60.00 Lakhs</b> for Procurement of Equipments		
<b>Ayush Educational Institutions- Additional Proposal submitted for committed liabilities: -</b>				
1.	Government Siddha Medical College, Chennai	Setting Up of Smart Classes	20.000	Mission Directorate <b>deferred</b> the proposals, as same proposals have already been approved at s. no. 1 & 2 above under Ayush Educational Institutions component.
2.	Establishment of New Siddha Medical College at Palani, Dindugul District	Construction of Siddha College	1000.000	
3	Government Yoga & Naturopathy Medical College, Chennai	Setting Up of Smart Classes	15.000	Mission Directorate <b>approved</b> the proposal for <b>Rs. 15.00 lakhs</b> as non-recurring assistance.
4.	Government Unani Medical College, Chennai	Setting Up of Smart Classes	15.000	Mission Directorate <b>approved</b> the proposal for <b>Rs. 15.00 lakhs</b> as non-recurring assistance.
<b>Flexi Pool: -</b>				
1.	IEC Activities	Siddha – 29.85 Lakhs, Ayurveda – 15 Lakhs, Unani – 5 Lakhs, Homeopathy – 5 Lakhs and Yoga & Naturopathy – 15 Lakhs <b>Recurring Assistance: - Rs. 69.85 Lakhs</b>	69.850	Mission Directorate <b>approved</b> the proposal for <b>Rs. 69.850 lakhs</b> as recurring assistance.
2.	Yoga Day Celebration	All over Tamil Nadu <b>Recurring Assistance: - Rs. 10.00 Lakhs</b>	10.000	Mission Directorate <b>approved</b> the proposal for <b>Rs. 10.00 lakhs</b> as recurring assistance.



3.	Siddha Day Celebration	All over Tamil Nadu <b>Recurring Assistance: - Rs. 10.00 Lakhs</b>	10.000	Mission Directorate <b>approved</b> the proposal for <b>Rs. 10.00 lakhs</b> as recurring assistance.
<b>Flexi Pool- Additional Proposal submitted for committed liabilities: -</b>				
1.	Yoga & Naturopathy Wellness Centres	34 <b>Recurring Assistance: - Rs. 163.200 Lakhs @ Rs. 0.40 lakhs per month for consultants</b> <b>Recurring Assistance: - Rs. 40.80 Lakhs @ Rs. 0.10 lakhs per month for Attender</b>	204.00	Mission Directorate <b>approved</b> the proposal for <b>Rs. 204.00 lakhs</b> as recurring assistance.
2.	ASUH Wellness Centres	<b>38</b> <b>Recurring Assistance: - Rs. 182.400 Lakhs @ Rs. 0.40 lakhs per month for consultants</b> <b>Recurring Assistance: -Rs. 45.600 Lakhs @ Rs. 0.10 lakhs per month for Attender</b>	228.00	1. During the meeting, State representative informed these are running ASUH wellness centres and request for approval of recurring assistance @ 6.00 lakhs per unit and send a request through email also during MD to consider the proposal as per feasibility in same activity in the SAAP 2023-24 under Flexi-pool Component. Further, it is also ensured that they will explore the possibility of these centers linking with their ongoing initiative of Ayush Health and Wellness Centers (HWCs) due to the unique nature of this activity and the distinct geographical locations of the Wings.  2. Keeping in view above, Mission Directorate <b>approved</b> the 38 units of ASHU under flexi pool for <b>Rs. 228 lakhs</b> as recurring assistance and suggested that in the next SAAP it will be linked with Ayush Health and Wellness Centers (HWCs).
3.	Two Tribal Units for Supply of Medicines and	Krishnagiri and Kanyakumari District <b>Recurring Assistance: - Rs. 10.320 Lakhs for Hiring Charges for mobile van Unit @ Rs. 5.16</b>	34.360	Mission Directorate <b>deferred</b> the proposal.

	Manpower	lakhs per unit <b>Recurring Assistance: - Rs. 7.200 Lakhs @</b> Doctor / Consultant (30,000/- Per Month) <b>Recurring Assistance: - Rs. 5.400 Lakhs @</b> Pharmacist (22500/- Per Month) <b>Recurring Assistance: - Rs. 1.440 Lakhs @</b> Attender (6000/- per Month) <b>Recurring Assistance: - Rs. 4.00 Lakhs for</b> Medicines @ Rs. 2.00 lakhs per unit <b>Recurring Assistance: - Rs. 6.00 Lakhs for</b> Contingencies		
4.	Training and Capacity Building of AMO/M.O./Consultants working in Ayush Hospitals	<b>1</b> <b>Recurring Assistance: Rs. 10.000 lakhs</b>	10.000	Mission Directorate <b>approved</b> the proposal for <b>Rs. 10.00 lakhs</b> as recurring assistance.
5.	Manpower for existing Ayush Health & Wellness Centres	25 <b>Recurring Assistance: - Rs. 90.00 Lakhs for</b> Consultant @ Rs. 0.30 lakhs per month <b>Recurring Assistance: - Rs. 45.00 Lakhs for</b> Nursing Therapist @ Rs. 0.15 lakhs per month	135.00	Mission Directorate <b>approved</b> the proposal for <b>Rs. 106.875 lakhs</b> as recurring assistance.
<b>Admin Cost:-</b>				
1.	Admin Cost	1 Unit <b>Recurring Assistance: - Rs. 423.340 Lakhs for</b> admin Cost 1	423.340	Mission Directorate <b>approved Rs. 423.340 lakhs</b> as per the NAM guidelines.

## Annexure-IIA

## Financial Proposal for Ayush HWCs to be submitted by the State/UT for the Year 2023-24

Name of the State:- Tamil Nadu

Proposal for up-gradation of Ayush Dispensary into Ayush HWC:										Approval of Mission Directorat
S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Total amount admissible as per cost norm		
			Non- recurring	Recurring		Non- recurring	Recurring	Non- recurring	Recurring	
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	5,00,000	0	300	15,00,00,000	0	15,00,00,000		
2	Man power (remuneration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].	0	4,80,000	-	0	0	0		
		Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at Ayush Dispensaries acting as CHO.	0	60,000	300	0	1,80,00,000	0	1,80,00,000	

Mission  
Directorat  
approved  
the  
proposal

		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	300	0	2,88,00,000	0	2,88,00,000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	0	60,000	300	0	1,80,00,000		1,80,00,000
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	1,00,000	300	0	3,00,00,000		3,00,00,000
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	300	0	1,80,00,000		1,80,00,000
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	30,000	0	300	90,00,000	0	90,00,000	
		Refresher training of CHO for	0	5,000	300	0	15,00,000		15,00,000

		Reorientation and updation of skills							
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	300	0	60,00,000		60,00,000
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	1,00,000	30,000	300	3,00,00,000	90,00,000	3,00,00,000	90,00,000
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	300	1,05,00,000	15,00,000	1,05,00,000	15,00,000
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	300	0	75,00,000		75,00,000
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	300	60,00,000	18,00,000	60,00,000	18,00,000

9	Contingency	Untied fund	0	50,000	300	0	1,50,00,000		1,50,00,000
	<b>Sub-total</b>					20,55,00,000	15,51,00,000	20,55,00,000	15,51,00,000
	<b>Total (Non-recurring + Recurring)</b>					<b>36,06,00,000</b>		<b>36,06,00,000</b>	

**National AYUSH Mission  
State Annual Action Plan 2023-24 for Committed Liability**

**Annexure-IIB**

(Amount in Rs.)

S. No	Head	Sub-head	Unit Cost per year		No. of Units proposed	Total amount proposed during 2023-24 as Committed Liability		Approved in SAAP 2022-23		Amount approved during the MD	
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration,	3,75,000	0	100	0	0	3,75,00,000	0	0	0
		equipment and furniture	1,25,000		100	0	0	1,25,00,000	0	0	0
2	Man power	Community	0	4,80,000	23	0	1,10,40,0	0	1,10,40,00	0	1,10,40,0

	(remunerati on of HWC Team)	Health Officer (CHO) @ Rs. 40000/- per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].					00		0		00
		Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at Ayush Dispensaries acting as CHO.	0	60,000	77	0	46,20,000	0	46,20,000	0	46,20,000

		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@ Rs.250/hour for 32 hours/month	0	96,000	100	0	96,00,000	0	96,00,000	0	96,00,000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@ Rs.250/hour for maximum 20 hours/month	0	60,000	100	0	60,00,000	0	60,00,000	0	60,00,000
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	1,00,000	100	0	1,00,00,000	0	1,00,00,000	0	1,00,00,000



		ASHA incentives for maximum upto 5 ASHAs/HWC @Rs.1000/- per ASHA/month	0	60,000	100	0	60,00,000	0	60,00,000	0	60,00,000
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ Rs.30000/- per trainee.	30,000	0	100	30,00,000	0	30,00,000	0	30,00,000	0
		Refresher training of CHO for Reorientation and updation of skills	0	5,000	100	0	5,00,000	0	5,00,000	0	5,00,000
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	100	0	20,00,000	0	20,00,000	0	20,00,000

5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	1,00,000	30,000	100	0	30,00,000	1,00,00,000	30,00,000	0	30,00,000
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	100	0	5,00,000	35,00,000	5,00,000	0	5,00,000
7	IEC	Creating awareness among the masses through audiovisual means,	0	25,000	100	0	25,00,000	0	25,00,000	0	25,00,000

		posters / booklets / slogan- writing / street plays.									
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	100	0	6,00,000	20,00,000	6,00,000	0	6,00,000
9	Contingency	Untied fund	0	50,000	100	0	50,00,000	0	50,00,000	0	50,00,000
	<b>Sub-total</b>					<b>30,00,000</b>	<b>6,13,60,000</b>	<b>6,85,00,000</b>	<b>6,13,60,000</b>	<b>30,00,000</b>	<b>6,13,60,000</b>
	<b>Total (Non-recurring + Recurring)</b>					<b>6,43,60,000</b>		<b>12,98,60,000</b>		<b>6,43,60,000</b>	

**Annexure –I****Name of the Participants from Ministry of Ayush and MoHFW**

<b>S. No</b>	<b>Name</b>	<b>Designation</b>
1.	Vaidya Rajesh Kotecha	Secretary
2.	Smt. Kavita Garg	Joint Secretary
3.	Dr. M.A Qasmi	Adviser (Unani )
4.	D. Sangeeta A Duggal	Adviser (Homoeopathy)
5.	Shri Harsh Mangla	Director (NHM-I), MoHFW
6.	Shri. Raj Kumar	Director, IFD
7.	Shri. Anjan Biswas	Deputy Secretary
8.	Dr. V. V. Bhakare	Assistant Adviser ( Ayu)
9.	Dr. Muralidass	R.O. (Siddha )
10.	Dr. Pooja Rose C.J	R.O. (Ayu)
11.	Dr. Waqar Ahmed	R.O. (Unani)
12.	Shri Diwakar Sharma	Program Manager
13.	Dr. Varun M R	Consultant, NHM-I, MoHFW
14.	Sh. Ranjan Kumar	Accounts Manager

**Name of the Participants from Tamil Nadu:-**

	<b>Name</b>	<b>Designation</b>
1.	Tmt. Mythili K. Rajendran, I.A.S.	Commissioner, Indian Medicine & Homoeopathy Department
2.	Thiru P. Balagurunathan	HMIS Manager