

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2021-22

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2021-22 was held on 23 -08-2021 under the Chairmanship of Shri. Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of **Tamil Nadu**. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State /UT Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States/UTs of Tamil Nadu has already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States /UTs.

3. Further, it was also informed to the Mission Directorate that during the appraisal meetings a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State /UT Governments has to expedite the progress of expenditure and to ensure submission of UCs of atleast 75% of the previous released Grants-in-Aid. Further, it is also required to fulfill the compliance of guidelines regarding PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure.**

4. After that a brief presentation has been made by Joint Advisor (Ayu) for each State highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of upto 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2021-22.
- vi. Status of implementation of PFMS.

The component-wise detailed observation are enclosed in **ANNEXURE-II**.

5. It was highlighted by Dr. Dharmendra Singh Gangwar, Additional Secretary & Financial Advisor(AS& FA) that State /UT Governments has to fulfill the conditionality's of PFMS implementation at the earliest, so that grant-in-aid may be released to them. Further, AS & FA has stated that as per the directions issued by the Department of Expenditure on 23rd March, 2021, it is recommended to release only 25% of the total sanctioned amount of approved SAAP by deducting the unspent amount lying with the States/UTs against previous released grants.

6. In this regard, Secretary (AYUSH) has highlighted that the Cabinet approval for continuation of NAM from 01-04-2021 to 31-3-2021 has been recently obtained on 14th July 2021. Further, he has also highlighted that as per direction of the Department of Expenditure circulated in 23rd March 2021, and July 2021 Ministry is continuously following up the matter of implementation of PFMS with the State/UT Governments. Since these guidelines came recently, majority of States/UTs could not complete all the processes regarding implementation of PFMS and as assured by them it will take some more time. In view of these bottlenecks, Ministry was unable to release Grant in aid in the first quarter. However, with the continuous follow up with the States/UTs, most of the States/UTs are coming into stage of full compliance to the PFMS guidelines. Therefore, it would be essential to consider the left out 25% of release from the first quarter along with the 25% of release of second quarter and agree for release of 50% of approved amount to the States/UTs. This will enable them to implement expeditiously all the approved activities.

7. Accordingly , Mission Directorate decided that till 30th September 2021 approval for release of 50% of grant in aid of the total approved amount under NAM may be made. If required the proposal may also be sent to Department of Expenditure with appropriate justification.

The meeting ended with vote of thanks.

Tamil Nadu

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- **Status of Expenditure:** Under NAM, an amount of **Rs. 16323.518 lakhs** has been approved from the year 2014-15 till date. State Govt. has reported an expenditure of **Rs. 13938.394 lakhs (85.39 %)**. Further, it is observed that **Rs. 1431.075 lakhs** and **Rs. 954.049 lakhs** of Central Share & State Share respectively are lying pending with the State Treasury. In this regard, State Govt. has informed that they will look into the matter and take necessary steps to expedite the process of withdrawal of funds.
- **Status of Utilization Certificates:** State Govt. has submitted Utilization Certificates (UCs) for **Rs. 4165.011 lakhs (44.21 %)** till date. State Govt is required to submit UCs of **Rs. 5255.300 lakhs** against UC due (Central Share) at the earliest. State Govt is required to provide the audited UCs for the same at the earliest.

Status of PFMS

- State has designated State AYUSH Society as State Nodal Agency (SNA).
- Zero balance a/c of Implementing Agencies (IAs) down the ladder are not opened.
- State Government is required to update unspent balance as reflected in the PFMS portal.
- Grant-in-aid to be released to only those States / UTs, who comply with the directions issued by D/o Expenditure OM dated 23.03.2021.

In this regard, State Govt. was suggested to complete the procedures for the implementation of PFMS & update unspent balance as reflected in the PFMS portal and suggested that bank account opened should be the savings bank account.

AYUSH HWCs

(i). The Ministry has given the target of 52, 88 and 110 Dispensaries for the year 2019-20, 2020-21 and 2021-22 respectively (total 250 AYUSH HWCs) to be upgraded as AYUSH HWCs .

(ii). As per the proposal received from the State Govt, the Ministry had approved for up gradation of 48 & 92 AYUSH Dispensaries as AYUSH HWCs in the year 2019-20 & 2020-21 respectively.

(iii). As per the provision of the operational guideline of AYUSH HWC, Phase II (year 2021-22) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 50% of HWCs sanctioned in 2020-21 are made operational. So, the State Govt had to operationalized a minimum 70 AYUSH HWCs for being eligible for Phase II. As per the progress report submitted by the State Govt., any AYUSH HWCs has not been made functional under the progressive category.

(iv) Mission Directorate suggested that State may propose the more Ayush HWCs Centres in State with in the allocated target.

Status of 50 bedded integrated AYUSH Hospital.

(Rs in lakhs)

| S. No. | Year of Approval | Location | Amount Released till date | Amount utilized | Unspent Amount | Remarks |
|--------|------------------|-----------------------------|---------------------------|-----------------|----------------|---|
| 1. | 2016-17 | Thiruvannamalai, Tamil Nadu | 440.00 | 440.00 | 0.00 | i) Completed and Handed over to ISM Department. |
| 2. | 2016-17 | Theni District, Tamil Nadu | 440.00 | 440.00 | 0.00 | i) Completed and Handed over to ISM Department. |
| 3. | 2018-19 | Pudukkottai | 240.00 | 0.00 | 240.00 | i) Submitted the Detailed Project Report (DPR). Documents related to ownership of the land and commitment towards creation of regular posts submitted. ii) Civil work yet to be started. |

During the Mission Directorate meeting, it is suggested that requirement of funds may be projected through SAAP for functionality of setting up of upto 50 bedded integrated Ayush Hospital at Pudukkottai. State Govt. during the meeting assured that they will review the matter and update on the requirement of the grant in aid at the earliest. Accordingly, they have submitted the requirement through letter no. 0389/SAS-TN/2021-3 dated 02.09.2021.

Quality control of ASU & H Drugs:

In the current year SAAP, the State Govt. has proposed financial assistance of Rs. 195.360 lakhs under this component. However, resource pool for the component of Quality control of ASU &H Drugs has not been allocated for the year 2021-22. After the Appraisal Committee meeting, State Govt. has dropped this proposal as it includes proposal for salary component of manpower deployed at Pharmacy & DTL.

During the Mission Directorate meeting, the proposal of Quality control of ASU &H Drugs has not been considered.

Status of State Annual Action Plan (SAAP)

The State Government had submitted the SAAP for an amount of Rs. 4165.160 lakhs for the year 2021-22 against communicated resource pool of **Rs. 3296.200 lakhs**. It was suggested during Appraisal Committee meeting to prioritize the SAAP in accordance with the resource pool. Accordingly, State has submitted prioritized SAAP for an amount of **Rs. 3296.200 lakhs**. During the Mission Directorate meeting, State has requested that allocated resource pool is not enough to meet the health care requirements including Covid 19 care under National AYUSH Mission. Accordingly, Mission Directorate suggested that State may submit need based the proposal for additional requirement under the NAM guidelines. Now, State has submitted SAAP for an amount of **Rs. 5290.180 lakhs**.

The State Govt. of Tamil Nadu has not fulfilled the conditionalities of implementation of PFMS against the direction issued by the Department of Expenditure vide OM dated 23-03-2021. Further, it is also observed that progress of expenditure and submission of UCs are also not fulfilling the criteria of at least 75% against previous years released Grant-in-aid. Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval of the total amount as prioritized by the State Government as per the provision of NAM guidelines **subject to condition that State Govt has to fulfill conditions of Department of Expenditure i.e. (i) comply with the procedure of implementation of PFMS and (ii) submission of Utilization Certificate & Expenditure upto 75% against the previous year's released grant- in aid as per following details:**

Summary sheet of Resource pool indicated, Proposal received and approval of Mission Directorate for State of Tamil Nadu for the year 2021-22.

| Components | Eligible Resource Pool Including State Share (Rs.in Lakhs) | Proposal received (Rs.in Lakhs) | Revised SAAP received (Rs. in Lakhs) | Approval of Mission Directorate Subject to the fulfillment of the conditionalities by the State Govt. (Rs. in Lakhs) |
|--------------------------------------|--|---------------------------------|--------------------------------------|---|
| (A)Admin Cost | 131.800 | 131.800 | 131.800 | 131.800 |
| (B)Flexi Pool (20%) | 632.900 | 1094.560 | 1699.320 | 1222.400 |
| (C)Core Activities(80%) | | | | |
| (i)AYUSH Services | 2466.200 | 2460.040 | 1942.800 | 1924.800 |
| (ii) AYUSH Education Institutions | 65.300 | 259.500 | 0.000 | 0.000 |
| (iii)Quality control of ASU&H Drugs. | | 195.360 | 0.000 | 0.000 |
| (iv)Health& Wellness Centres | | 23.900 | 1516.260 | 1499.760 |
| Total | 3296.200 | 4165.160 | 5290.180 | 4778.760* (Rs. 2867.256 lakhs as Central Share + Rs. 1911.504 lakhs as State Share) |

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of Rs. **4778.760** lakhs.

The component and activity wise detailed approval is as follows: -

| Sl. No | Component/ Activity | No. of units proposed | Proposed unit cost | Amount sought (Rs. in lakh) | Approval of Mission Directorate Subject to the fulfillment of the conditionalities by the State Govt. (Rs. in Lakhs) |
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| AYUSH HWCs: | | | | | |

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| 1 | AYUSH Health & Wellness centers. | 158 AYUSH Dispensaries (48 old Units of Ayush HWCs & 110 New Ayush Units) | Recurring assistance: Rs. 195.360 lakhs for various purpose @ 4.07 lakhs per AYUSH Dispensaries | Rs. 195.360 lakhs [State Government proposed Rs. 1516.260 lakhs (Rs. 746.260 lakh as recurring assistance + Rs. 753.50 lakhs as Non-recurring) for various activities in the prioritized SAAP] | <p>1. In the current year SAAP, the State Govt. has submitted the proposal for an amount of Rs. 195.36 lakhs (Rs. 195.36 lakhs as Recurring assistance) for establishment of 48 new AYUSH HWCs by upgrading AYUSH Dispensaries.</p> <p>2. The proposal is as per the approved cost norm of AYUSH HWCs.</p> <p>3. The Ministry has given the target of 52, 88 and 110 AYUSH Dispensaries for the year 2019-20, 2020-21 and 2021-22 respectively (total 250 AYUSH HWCs) to be upgraded as AYUSH HWCs in the State of Tamil Nadu. As per the proposal received from the State Govt, the Ministry had approved for up gradation of 140 units (48 AYUSH Dispensary as AYUSH HWCs in the year 2019-2020 and 92 AYUSH Dispensary as AYUSH HWCs in the year 2020-21) in the State of Tamil Nadu.</p> <p>4. As per the provision of operational guideline of AYUSH HWC, Phase II (year 2021-22) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 50% of HWCs sanctioned in 2020-21 are made operational. So, the State Govt had to operationalize minimum 94 AYUSH HWCs for being eligible for Phase II. As per the progress report submitted by the State Govt., 48 AYUSH HWC has been made operational.</p> <p>5. Now, State Government has submitted the proposal for an amount of Rs. 1499.760 lakhs per Ayush Health & Wellness Centre.</p> <p>6. Mission Directorate approved the activity subject to the condition, State is required to furnish the details of progressive functional units.</p> |
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AYUSH Services:

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| 1. | Co-location at Primary Health Centres (PHCs) | 02 (Govt. Primary Health Centre - Kannankuruchi Yoga & Naturopathy wing & Govt. Primary Health Center - Siddha, Kannankuruchi) | Recurring Assistance: (i) Rs. 3.30 lakhs (Medicines and Contingency) for Govt. Primary Health Centre - Kannankuruchi Yoga & Naturopathy wing Non-Recurring: | 29.800 [State Government proposed Rs. 29.800 lakhs (Rs. 3.30 | <p>1. State has sought the grant for Govt. Primary Health Centre - Kannankuruchi Yoga & Naturopathy wing – Rs. 20 Lakhs for Civil work & 3.30 lakhs (Medicines and Contingency) and Govt. Primary Health Center – Siddha, Kannankuruchi – Rs. 6.50 lakhs for Civil work.</p> <p>2. Mission Directorate approved the activity for Rs. 29.800 lakhs (Rs. 3.30 lakhs as recurring assistance for</p> |
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| | | | <p>- Rs. 20.00 lakhs for Govt. Primary Health Centre - Kannankuruchi Yoga & Naturopathy wing Rs. 6.50 lakhs for Primary Health Center – Siddha, Kannankuruchi</p> | <p>lakhs as recurring assistance for Medicines + Rs. 26.50 lakhs as non-recurring Assistance for Civil Work) in the prioritized SAAP]</p> | <p>Medicines + Rs. 26.50 lakhs as non-recurring Assistance for Civil work).</p> |
| 2. | Supply of Essential Drugs to Ayush Dispensaries | 547 (307 Siddha, 55 Ayurveda, 41 Unani, 85 Yoga & Naturopathy and 59 Homeopathy) & 148 AYUSH HWCs | <p>Recurring Assistance: 59 (Homeopathy) * Rs. 1.00 lakhs per units = Rs. 59 lakhs 488 (307 Siddha, 55, Ayurveda, 41 Unani & 85 Yoga & Naturopathy) *Rs. 2 lakhs per units = Rs 976 lakhs</p> | <p>1035.00 [State Government proposed Rs. 1351.00 lakhs (Rs. 1035.00 lakhs for Ayush Disp as recurring assistance for medicines & 316.00 lakhs for 148 Ayush HWCs units for medicines) in the prioritized SAAP]</p> | <p>1. Proposal is submitted for 547 Units (307 Siddha, 55 Ayurveda, 41 Unani, 85 Yoga & Naturopathy and 59 Homeopathy). State was requested to furnish the details of Medical Officers. 2. Mission Directorate approved the proposal for an amount of Rs. 1351.00 lakhs as recurring assistance.</p> |
| 3. | Upgradation | Govt. Rural | Recurring | 20.10 | 1. State Government has proposed |

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| | of Government/ Panchayat /Government aided Ayush dispensaries | Dispensary - Mathikalir Manikam | <p>Assistance: Contingency amount @ Rs. 0.10 lakhs per units</p> <p>Non-recurring assistance: Civil work amount @ Rs. 20.00 lakhs</p> | <p>[State Government proposed Rs. 20.10 lakhs (Rs. 0.10 lakhs as recurring assistance for Contingency + Rs. 20.00 lakhs as non-recurring Assistance for Civil Work) in the prioritized SAAP]</p> | <p>upgradation of AYUSH Dispensary at Govt. Rural Dispensary - Mathikalir Manikam.</p> <p>2. State has not submitted DPR for Civil work and furniture and equipment. State may Clarify.</p> <p>3. Mission Directorate approved the proposal for an amount of Rs. 20.10 lakhs (Rs. 0.10 lakhs as recurring assistance for Contingency + Rs. 20.00 lakhs as non-recurring Assistance for Civil Work).</p> |
| 4. | Setting up of upto 50-bedded integrated AYUSH Hospital | Thiruvannamalai Old Government Hospital & Theni District | <p>Recurring assistance: Rs. 333.24 lakhs @ 166.62 lakhs per Hospitals (Manpower – 133.62 lakhs Medicines -30 Lakhs Contingency – Rs. 3.00 lakhs Total 166.32 lakhs)</p> | <p>333.24</p> <p>[State Government proposed Rs. 300.00 lakhs @ Rs. 150 lakhs per units as recurring assistance for Salary and Contingency in the prioritized</p> | <p>1. State has informed that the Building of Thiruvannamalai Old Government Hospital is handed over to ISM department and awaiting for the Grants from Ministry for engagement of Manpower at 50 Bedded Integrated Hospital at Thiruvannamalai, Procurement of Medicines and Materials for 50 Bedded Integrated AYUSH Hospital at Thiruvannamalai. As per NAM guidelines. There is a provision of Rs. 150.00 lakhs (Rs. 120.00 lakhs for Manpower and Rs. 30.00 lakhs for Contingency and Medicines)</p> <p>2. State has informed that the Building of the Hospital at Theni District has been completed and yet to be handed over. State informed that Grant is required for Manpower immediately for enable them to implement the scheme.</p> <p>3. Under NAM, setting up of 03 upto</p> |

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| | | | | SAAP] | <p>50 bedded integrated AYUSH Hospitals approved at Thiruvannamalai (2016-17) for Rs. 440.00 lakhs as Central Share, Theni (2016-17) for Rs. 440.00 lakhs as Central Share & Pudukkottai (2018-19) for Rs. 240.00 lakhs as Central Share. State may update the status of Pudukkottai.</p> <p>4. The State has already submitted the DPR, land records and commitment for creation of regular post.</p> <p>5. Mission Directorate approved the proposal for an amount of Rs. 300.00 lakhs @ Rs. 150.00 lakhs per unit as recurring assistance for Salary and Contingency.</p> |
| 5. | Public Health Outreach Activities | 385(Blocks) in 23 Districts | <p>Recurring Assistance: Rs. 800.00 Lakhs (Rs. 400.00 lakhs for Supply of Magaperu Sanjeevi Kit @ all PHC/Taluk/Non-Taluk Hospitals for pregnant women (Recurring – Ongoing Activity) & Rs. 400.00 lakhs for Supply of Nilavembu / Kabasura Kudineer @ State wide) Per unit cost is not mentioned in the submitted SAAP.</p> | 800.00 | <p>1. State Government has sought financial assistance for 385 blocks in 23 District.</p> <p>2. State Government has proposed Nilavembu Kudineer is widely used in Siddha medicine to combat, prevent and manage of all types of viral infections and fevers. Siddha practitioners vouch by this herbal concoction in relieving symptoms associated with respiratory health including severe phlegm, dry and wet cough and fever. Due this Pandemic, the Supply of Kabasura Kudineer and Nilavembu Kudineer is essential to boost the immunity to the COVID Patients. As per Govt. of India approval, the Kabasura Kudineer is distributed to State wide through AYUSH Doctors.</p> <p>3. Mission Directorate approved the activity for an amount of Rs. 800.00 lakhs as recurring assistance for supply of Amma Magaperu Sanjeevi Kit and Supply of Nilavembu Kudineer under Flexi Pool.</p> |

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| | | | | prioritized SAAP and proposed this activity under Flexi Pool] | |
| 6. | School Health Programme | 385(Blocks) | Recurring Assistance: Rs. 20.00 lakhs | 192.50 [State Government proposed Rs. 192.50 lakhs as recurring assistance for supply of medicines and other activities in the prioritized SAAP] | 1. State Government has sought financial assistance for 385 blocks in 23 District. 2. As per the NAM guidelines, there is a provision of the financial assistance of Rs.1.00 Lakhs per unit of 2 blocks covering for the State. 3. State has proposed various activities like to improve the physical, mental and social well-being among the adolescents aged 15 -17 years in Government higher secondary schools of 32 districts of Tamil Nadu by Primary Health Centres' Siddha Doctors through Siddha Immunomodulatory Drugs. Improvement in physical, mental and social well-being among the adolescents aged 15-17 years in Government higher secondary schools of Tamil Nadu. 4. Mission Directorate approved the activity for an amount of Rs. 192.500 lakhs as recurring assistance. |
| 7. | Mobility Support | 23 Districts | Recurring Assistance: Rs. 49.400 lakhs (08 District @ Rs. 2.4 lakhs per District 01 @ Rs. 4.8 lakhs per District 02 @ Rs. 3.60 lakhs 11 District @ Rs. 1.20 lakhs per District State 5.00 Lakhs) | 49.400 [State Government proposed Rs. 49.400 lakhs as recurring assistance in the prioritized SAAP] | 1. As per NAM guidelines, there is a provision of financial assistance @ Rs. 5.00 lakhs per annum at state level and Rs. 1.20 lakhs per annum for District level. However, State Government has sought financial assistance of Rs. 49.40 lakhs 08 District 2.4 lakhs per District, 01 @ 4.8 lakhs per District, 02 @ 3.60 lakhs per District, 11 District @ 1.20 lakhs per District and State level @ 5.00 Lakhs). Accordingly, State is eligible @ Rs. 1.20 lakhs per District and Rs. 5.00 lakhs at State level. 2. Mission Directorate approved the activity for an amount of Rs. 31.400 lakhs as recurring assistance. |
| AYUSH Educational Institutions Activities: | | | | | |
| 1. | Infrastructural | Research & Development | Non-recurring assistance: Rs. | 259.50 | 1. As per NAM Guidelines, there is a provision of financial assistance for |

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| | Development of AYUSH PG-institutions | Wing, Anna Hospital, Arumbakkam | 259.50 Lakh | [Dropped this activity] | upgradation of existing AYUSH Educational Institutions and Setting up of new State Government AYUSH Educational Institutions in the State where it is not available in Government Sector. 2. During the examination, it is observed that proposal is not submitted as per NAM Guidelines. 3. Mission Directorate not approved this activity. |
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Quality Control of ASU & D Drugs: -

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| 1. | Grant in aid to State Govt. ASU&H Pharmacies / state govt. ASU&H co-operatives, State Govt. ASU&H PSUs | 01 (Arignar Anna Hospital Of Indian Medicine) | Recurring Assistance: Rs. 23.900 lakhs | 23.900 Dropped this activity in prioritized SAAP | 1. Since, now onwards this component is de-link with CSS of NAM, the same may not be proposed here. 2. Mission Directorate not approved this activity. |
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Flexipool Activities:

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| 1. | Yoga Wellness Centre | 34 (Tambaram Sanitorium, Mettupalayam Vadipatti Alangudi Sivakasi Ponneri Ambasamuthiram Polur Peravoorani Rasipuram Denkanikottai Shengkottai, Arignar Anna Memorial Cancer Hospital and Research Institute, Reginal Cancer centre, Gudiyatham, Vilathikulam, Manamaduraim, Sathyamangalam, Aarani, Lalgudi, Bodinaickanur, Edappadi, Melur, Seerkali, | Recurring Assistance: - @ 12.72 lakhs per Units | 432.48 [State Government proposed Rs. 204.00 lakhs as recurring assistance for Salary of manpower at 24 Centres in the prioritized SAAP] | 1. As per NAM guidelines, there is a provision for Yoga wellness Centres for Rs. 0.6 Lakhs as one-time assistance and recurring assistance of Rs.5.4 Lakhs p.a. for Manpower, maintenance etc. guidelines. 2. During the examination, it is observed that State has not sought amount as per NAM guidelines. The Schematic provision is @ Rs. 5.40 lakhs per unit only. State may clarify. 3. Mission Directorate approved the activity for an amount of Rs. 129.60 lakhs @ Rs. 5.40 lakhs per Unit for 24 Units. |
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| | | Paramakudi, Aranthangi, Kuzhithurai, Harur, Secretariat Campus, Tiruchendur, Rajapalayam, palani, Chidambaram Adayar Dispensary Campus, Vedasandhur) | | | |
| 2. | IEC activities | 1 | Recurring Assistance: - @ Rs. 20.00 lakhs | 20.00 [State Government proposed Rs. 53.240 lakhs as recurring assistance in the prioritized SAAP] | 1. State has proposed Promotion of AYUSH Activities under NAM 2. Mission Directorate approved the activity for an amount of Rs. 53.240 lakhs as recurring assistance. |
| 3. | Others- (i) Mobile Medical Units (MMU) (ii) ASUH Wellness Centres (iii) Establishment of Geriatric Care | 41 | Recurring Assistance: i) 02 units of Mobile Medical Units (MMU) @ Rs. 17.18 lakhs per units for Manpower & Hiring Charges ii) 38 Units of ASUH Wellness Centres @ Rs. 7.44 lakhs per unit Non-recurring Assistance: - i) Rs. 325.00 lakhs Establishment of Geriatric Care | 642.08 [State Government proposed Rs. 642.08 lakhs (Rs. 34.36 lakhs for two Mobile Units as recurring assistance + Rs. 282.720 lakhs for 38 Units of | 1. State has proposed following activities: - i) Mobile Unit at Tribal Areas (Thadikarankonam, Kanyakumari Dist. & Denkanikkottai, Krishnagiri Dist.) – 2 @ Rs. 17.18 Lakhs. Details of Manpower and Hiring Chagres are not given separately. ii) Establishment of Geriatric Care at State wide - Tamil Nadu @Rs. 325 Lakhs. iii) AYUSH Wellness Centres -38 @ Rs. 7.44 Lakhs per Units iv) Since Ayush HWCs is a separate component under NAM, the State may clarify justification for proposing this component under flexi pool also. 2. Mission Directorate approved the activity for an amount of Rs. 239.56 lakhs (Rs. 34.36 lakhs for two Mobile Units as recurring Assistance + Rs. |

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| | | | | AYUSH Wellness Centres (New) as recurring assistance + Rs. 325.00 Lakhs as Non-recurring) for Establishment of Geriatric Care in the prioritized SAAP] | 205.200 lakhs for New AYUSH Wellness Centres as recurring Assistance. |
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Admin Cost:

| Sl. No | Component / Activity | No. of units proposed | Proposed unit cost | Amount sought (Rs. in lakh) | Approval of Mission Directorate Subject to the fulfillment of the conditionalities by the State Govt. (Rs. in Lakhs) |
|--------|----------------------|-----------------------------------|--|---|---|
| 1. | Admin. Cost | 1 Unit (SPMU) & 06 Regional Units | Recurring Assistance: (A) For SPMU: - 1(a) 02 Consultant (Recurring Exp) Rs. 14.40 lakhs @ Rs. 0.60 lakhs per month 1(b) Accounts Manager (Recurring Exp) Rs. 7.20 lakhs @ Rs. 0.60 lakhs per month 1(c) Office Superintendent (Recurring Exp) Rs. 4.80 lakhs @ Rs. 0.40 lakhs per month 1(d) HMIS Manager / Assistant (Recurring Exp) Rs. 4.20 lakhs @ | 131.80 [Rs. 131.80 lakhs as recurring assistance in the prioritized SAAP] | 1. State Government has proposed an amount of Rs. 131.80 lakhs for salary of 14 manpower in SPMU & 12 manpowers in RPMU and Rs. 42.40 lakhs for office contingency & Admin expenses. However, 11 manpowers are in position. 2. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin Cost Component. 3. Ministry has recently circulated guidelines on dated 4.5.2020 for the contractual engagement/ extension of manpower of Program Management Unit. State Government is requested to ensure the fulfillment of guidelines during the time of further extension / deployment of contractual State PMU / District / Divisional PMU manpower. 4. State has not provided details of covered District in each Regional Units. State may clarify. 5. As per the above mentioned guidelines, there is provision for deployment of 1 Programme Manager, |

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|--|--|--|--|---|
| | | | <p>Rs. 0.35 lakhs per month 1(e) Assistant (Recurring Exp.) Rs. 3.60 lakhs @ Rs. 0.30 lakhs per month 1(f) 04- Data Entry Operator (Recurring Exp) Rs. 12.00 lakhs @ Rs. 0.25 lakhs per month 1(g) 04-Office Assistant (Recurring Exp) Rs. 7.20 lakhs @ Rs. 0.15lakhs per month Sub Total 53.400 Lakhs (B) For Regional Units: - Regional Units – 6 Units (RPMU) 1(a) 06-Technical Assistant (Recurring Exp) Rs. 21.60 lakhs @ Rs. 0.30 lakhs per month 1(b) Data Assistant (Recurring Exp) Rs. 14.40 lakhs @ Rs. 0.20 lakhs per month Sub Total 36.000 Grand – Total 89.400 Lakhs (C) Other Administrative Exp. Contingency: - Rs. 23.00 lakhs for SPMU Office & Admin Expenses – 19.40 Lakhs & Rs. 16.40 lakhs for SPMU + Rs. 3.00 lakhs for Regional Units)</p> | <p>2 Consultants (one for HMIS) and 1 Finance Manager. 01 - Accounts Manager, 01 - HMIS Manager & 01- data Entry Operator at SPMU level and two manpowers at District level. 6. It is required that State Government has to furnish the details of existing PMU staff in terms of their name, designation, qualification, date of appointment etc. 7. Ministry of AYUSH has released recurring assistance of Rs. 262.555 lakhs for Admin Cost from the year 2014-15 to 2020-21. However, as per the physical & financial progress report submitted by State Government as on 31/07/2021, it is observed that State Government has made an expenditure of Rs. 227.462 lakhs. Accordingly, it appears that an amount of Rs. 35.093 lakhs is lying unspent with State Government. 8. Mission Directorate approved the activity for an amount of Rs. 131.800 lakhs.</p> |
|--|--|--|--|---|

Summary approval of AYUSH HWCs of Tamil Nadu for the Year 2021-22

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 23.08.2021, approved the proposal of State Govt of Tamil Nadu as under:

Recurring assistance for AYUSH HWCs approved during the year 2020-21:

| S. No. | Head | Sub-head | No. of Unit | Unit Cost per year | | Total amount proposed by the State | | Amount approved by the Mission Directorate | | Remarks |
|--------|--|---|-------------|--------------------|-----------|------------------------------------|-----------|--|-----------|--|
| | | | | Non-recurring | Recurring | Non-recurring | Recurring | Non-recurring | Recurring | |
| 1 | Infrastructure Strengthening | Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture | 48 | 0 | 0 | 0 | 0 | 0 | 0 | Not proposed by the State Government |
| 2 | Man power (remuneration of HWC Team) | Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month | 48 | 0 | 96,000 | 0 | 46,08,000 | 0 | 46,08,000 | The Mission Directorate approved the proposal of State Government. |
| | | Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month | 48 | 0 | 60,000 | 0 | 28,80,000 | 0 | 28,80,000 | |
| 3 | Man Power (performance linked payment) | Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO. | 48 | 0 | 60,000 | 0 | 28,80,000 | 0 | 28,80,000 | The Mission Directorate approved the proposal of State Government. |
| | | Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/State | 48 | 0 | 1,00,000 | 0 | 48,00,000 | 0 | 48,00,000 | |
| | | ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month | 48 | 0 | 60,000 | 0 | 28,80,000 | 0 | 28,80,000 | |
| 4 | Training & capacity building | Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per | 48 | 0 | 0 | 0 | 0 | 0 | 0 | Not proposed by the State Government |

| | | | | | | | | | | |
|---|---|--|----|---|--------|---|-------------|---|-------------|--|
| | | trainee. | | | | | | | | |
| | | Refresher training of CHO for Reorientation and updation of skills | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | |
| | | Refresher training of MPW/ASHA for Reorientation and updation of skills | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | |
| 5 | Laboratory services | To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | |
| 6 | IT Networking | Cost of one Laptop and Recurring cost of Rs.5000/- for internet services | 48 | 0 | 5,000 | 0 | 2,40,000 | 0 | 2,40,000 | The Mission Directorate approved the proposal of State Government. |
| 7 | IEC | Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays. | 48 | 0 | 10,000 | 0 | 4,80,000 | 0 | 4,80,000 | |
| 8 | Promotion of Medicinal plants / home remedies | Establishment of herbal garden in HWCs or within available place in catchment areas. | 48 | 0 | 6,000 | 0 | 2,88,000 | 0 | 2,88,000 | |
| 9 | Contingency | Untied fund | 48 | 0 | 10,000 | 0 | 4,80,000 | 0 | 4,80,000 | |
| | Sub-total | | | | | 0 | 1,95,36,000 | 0 | 1,95,36,000 | |
| | Total (Non-recurring + Recurring) | | | | | | 1,95,36,000 | | 1,95,36,000 | |
| | Central Share (Sub-total) | | | | | | | 0 | 1,17,21,600 | |
| | Central Share (Total) | | | | | | | | 1,17,21,600 | |

Up-gradation of AYUSH Dispensary into AYUSH HWC:

| S. No. | Head | Sub-head | No. of Unit | Unit Cost per year | | Total amount proposed by the State | | Amount approved by the Mission Directorate | | Remarks |
|--------|------|----------|-------------|--------------------|-----------|------------------------------------|-----------|--|-----------|---------|
| | | | | Non-recurring | Recurring | Non-recurring | Recurring | Non-recurring | Recurring | |

| | | | | | | | | | | |
|---|--|--|-----|----------|----------|-------------|-------------|-------------|-------------|--|
| 1 | Infrastructure Strengthening | Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture | 110 | 5,00,000 | 0 | 5,50,00,000 | 0 | 5,50,00,000 | 0 | The Mission Directorate approved the proposal of State Government. |
| 2 | Man power (remuneration of HWC Team) | Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)]. | 1 | 0 | 4,80,000 | 0 | 4,80,000 | 0 | 4,80,000 | The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility. |
| | | Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month | 110 | 0 | 96,000 | 0 | 1,05,60,000 | 0 | 1,05,60,000 | |
| | | Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month | 110 | 0 | 60,000 | 0 | 66,00,000 | 0 | 66,00,000 | |
| 3 | Man Power (performance linked payment) | Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO. | 109 | 0 | 60,000 | 0 | 65,40,000 | 0 | 65,40,000 | The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility. |
| | | Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/State | 110 | 0 | 1,00,000 | 0 | 1,10,00,000 | 0 | 1,10,00,000 | |
| | | ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month | 110 | 0 | 60,000 | 0 | 66,00,000 | 0 | 66,00,000 | |
| 4 | Training & capacity building | Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee. | 110 | 30,000 | 0 | 33,00,000 | 0 | 33,00,000 | 0 | The Mission Directorate approved the proposal of State Government. |
| | | Refresher training of CHO for Reorientation and updation of skills | 110 | 0 | 5,000 | 0 | 5,50,000 | 0 | 5,50,000 | The Mission Directorate approved the proposal of State |

| | | | | | | | | | | |
|---|---|--|-----|----------|--------|--------------|-------------|--------------|-------------|--|
| | | Refresher training of MPW/ASHA for Reorientation and updation of skills | 110 | 0 | 20,000 | 0 | 22,00,000 | 0 | 22,00,000 | Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility. |
| 5 | Laboratory services | To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. | 110 | 1,00,000 | 30,000 | 1,10,00,000 | 33,00,000 | 1,10,00,000 | 33,00,000 | The Mission Directorate approved the proposal of State Government. Further, the State Govt has to utilize the recurring amount after ensuring that basic infrastructure to meet the objectives of HWCs is made available in the Health facility. |
| 6 | IT Networking | Cost of one Laptop and Recurring cost of Rs.5000/- for internet services | 110 | 50,000 | 5,000 | 55,00,000 | 5,50,000 | 38,50,000 | 5,50,000 | |
| 7 | IEC | Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays. | 110 | 0 | 25,000 | 0 | 27,50,000 | 0 | 27,50,000 | |
| 8 | Promotion of Medicinal plants / home remedies | Establishment of herbal garden in HWCs or within available place in catchment areas. | 110 | 20,000 | 6,000 | 22,00,000 | 6,60,000 | 22,00,000 | 6,60,000 | |
| 9 | Contingency | Untied fund | 110 | 0 | 30,000 | 0 | 33,00,000 | 0 | 33,00,000 | |
| | Sub-total | | | | | 7,70,00,000 | 5,50,90,000 | 7,53,50,000 | 5,50,90,000 | |
| | Total (Non-recurring + Recurring) | | | | | 13,20,90,000 | | 13,04,40,000 | | |
| | Central Share (Sub-total) | | | | | | | 4,52,10,000 | 3,30,54,000 | |
| | Central Share (Total) | | | | | | | 7,82,64,000 | | |

| Total Proposal: | | | | | | | |
|------------------------|--|-------------|------------------------------------|-------------|--|-------------|--|
| S. No. | Health Facility | No. of Unit | Total amount proposed by the State | | Total amount approved by the Mission Directorate | | |
| | | | Non-recurring | Recurring | Non-recurring | Recurring | |
| 1 | Recurring assistance for AYUSH HWCs approved during the year 2020-21 | 48 | 0 | 1,95,36,000 | 0 | 1,95,36,000 | |

| | | | | | | |
|---|---|------------|--------------|-------------|--------------|-------------|
| 2 | Up-gradation of AYUSH Dispensary into AYUSH HWC | 110 | 7,70,00,000 | 5,50,90,000 | 7,53,50,000 | 5,50,90,000 |
| | Sub-total | 158 | 7,70,00,000 | 7,46,26,000 | 7,53,50,000 | 7,46,26,000 |
| | Total (Non-recurring + Recurring) | | 15,16,26,000 | | 14,99,76,000 | |
| | Central Share (Sub-total) | | | | 4,52,10,000 | 4,47,75,600 |
| | Central Share (Total) | | | | 8,99,85,600 | |

ANNEXURE-I**Name of the Participants from Ministry of AYUSH**

| S. No | Name | Designation |
|--------------|-------------------------------|--|
| 1. | Shri. Vaidya Rajesh Kotecha | Secretary , Ministry of AYUSH |
| 2. | Shri. D.Senthil Pandiyan, IAS | Joint Secretary, Ministry of AYUSH |
| 3. | Dr .Sangeeta Duggal | Adviser (Homoeopathy), Ministry of AYUSH |
| 4. | Dr. A. Raghu | Jt. Adviser (Ayu), Ministry of AYUSH |
| 5. | Dr. M.A. Qasmi | Joint. Adv. (Unani), Ministry of AYUSH |
| 6. | Sh. Rajkumar | Deputy Secretary, (IFD-AYUSH), MoHFW |
| 7. | Dr. Suresh Kumar | Deputy Adviser (Ayu), Ministry of AYUSH |
| 8. | Dr. D.Kumaran | Research Officer (Siddha) |
| 9. | Dr. V.V. Bhakhare | Research Officer (Ayu) |
| 10. | Dr.Amit Bhat | Research Officer (Ayu) |
| 11. | Mr.Diwakar Sharma | Programme Manager |
| 12. | Ms. Kamla | Finance Manager |
| 13. | Dr. Swati Juneja | Junior Consultant |
| 14. | Ranjan Kumar | Accounts Manager |

Name of the Participants from States/UTs

| S.No. | Name of the State/UT | Name | Designation |
|--------------|-----------------------------|--------------------------------|--------------------------------|
| 1 | Tamil Nadu | Thiru.S.Ganesh, I.A.S. | Director / Member Secretary |
| | | Dr. P.Parthiban, M.D.(S) | Joint Director / Nodal officer |
| | | Dr.M.Pitchaih Kumar, M.D(S) | Member (Executive Committee) |
| | | Dr. J.Padmanandan, B.I.M | Consultant |
| | | Thiru.P.Balagurunathan | Assistant |