

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2021-22

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2021-22 was held on 15-12-2020 under the Chairmanship of Shri Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the Supplementary State Annual Action Plans (SAAPs) of Uttar Pradesh & **Puducherry** . List of the participants is enclosed at **Annexure-I.**

2. At the outset, Shri D.Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State/UT Governments to the Mission Directorate meeting and briefed that the Supplementary State Annual Action Plan (SAAP) for the State/UT Govt. of Uttar Pradesh & Puducherry have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/UTs. .

3. After that a brief presentation has been made by Deputy Advisor (Ayu) for each State highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of upto 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institution.
- v. Status of approved SAAP during 2021-22.
- vi. Status of Submitted Supplementary SAAP for the year 2021-22
- vii. Status of implementation of PFMS.

The Component-wise detailed observation are enclosed in **ANNEXURE-II.**

PUDUCHERRY

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the U.T. Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan and additional proposal made the following observations and recommendations:

Expenditure & Utilization Certificates

- **Status of Expenditure:** Under NAM, an amount of Rs.1445.606 Lakhs has been approved from the year 2014-15 to 2020-21 . U.T. Govt. has reported an expenditure of **Rs.1345.21 lakhs** (93.06%). Further, it is observed that **Rs. 1.87 lakhs** of State share for the year 2020-21 is lying pending with State Treasury. In this regard, U.T. Govt. has informed that they will look into matter and take necessary steps for the expedition of State Share.
- **Status of Utilization Certificates:** U.T. Govt. has submitted Utilization Certificates (UCs)for **Rs. 1237.133 Lakhs (93.57%)** till date. U.T. Govt. is required to submit UCs of Rs. 85.05 lakhs against UC due (Central Share).

Status of State Annual Action Plan (SAAP) of the year 2021-22

- i. Mission Directorate approved different activities of the SAAP including AYUSH Health & Wellness Centres (HWCs) for an amount of Rs.508.70Lakhs (Rs. 305.22 Lakhs as Central share and Rs. 203.48 Lakhs as State Share).
- ii. As per the direction of Dept. of Expenditure, Ministry of Finance, Govt. of India,25% of approved Central Share i.e. Rs. 76.305 Lakhs has been released for different activities of SAAP including AYUSH HWCs as 1st installment vide Sanction Orders No. S-16012/3/2021-NAM (Part) dated 08-11-2021 **with a request to withdraw the released 25 % amount of Central share along with matching State Share from treasury to State AYUSH Society and utilize the 75% of the released amount, so that the subsequent installment of balanced approved Central Share may also be released to the State Government.**
- iii. However, till date communication from UT Govt. regarding the withdrawal of released grant-in –aid and its utilization is awaited.
- iv. In this regard UT Govt. has informed that they will necessary steps for the transfer of released fund and its utilization and will intimate to the Ministry at the earliest

Status of 50 bedded Hospital**(Rs.in Lakhs)**

S.No.	Year of Approval	Location	Amount Released till date	Amount Utilized	Unspent Amount	Remarks
1.	2015-16	Villianur	416.51	390.90	25.61	(i)DPR and Land record-Submitted (ii)Commitment for creation of regular post- Not submitted.
2.	2018-19	Yanam	302.74	302.74	00	(i)DPR and Land record-Submitted (ii)Commitment for creation of regular post- Not submitted.

Status of Resource pool indicated, approved SAAP and additional proposal for the year 2021-22:

Component s	Eligible Resource Pool Including State Share(Rs. in Lakhs)	Proposa l received in SAAP(Rs.in Lakhs)	Activities prioritize d in accordan ce with resource pool (Rs. In Lakhs)	Approval of the Mission Directorate (Rs. In Lakhs) (10-08-2021)	Additional Proposal (Rs. in lakhs)	Approval of the Mission Directorate subje ct to the fulfillment conditionalities of PFMS.(Rs. In Lakhs) (15-12-2021)
(A)Admin Cost	21.2	13.880	13.88	13.88		

(B) Flexi Pool (20%)	101.60	35.184	35.18	35.18		
(C)Core Activities (80%)						
(i)AYUSH Services & AYUSH Health & Wellness Centres	395.9	575.165	480.14	459.64	830.034	830.034
(ii) AYUSH Education Institutions	10.5	10.811	00	00		
Total	529.2	635.04	529.2	508.70 (Central share – Rs. 305.22 lakhs+ State Share – Rs. 203.48 lakhs).	830.034	830.034 * (Central share – Rs. 498.020 lakhs+ State Share – Rs. 332.014 lakhs).

*Mission Directorate **approved** the additional proposal as submitted by the UT Govt. of Puducherry for an amount of **Rs.830.034 Lakhs. However , Grant-in-aid will be released subject to the fulfillment of conditionalities as issued by Department of Expenditure vide OM dated 23-03-2021.**The component and activity wise detailed approval is as follows:-

S.No.	Component/ Activity	No. of units proposed	Proposed Unit cost	Amount sought(Rs.in Lakhs)	Approval of Mission Directorate (Rs.in Lakhs)
AYUSH Services- The U.T. Govt. has proposed an amount of Rs. 830.034 Lakhs under this component:-					
1.	Setting up of upto 50- Bedded Integrated AYUSH Hospital	2 units Villianur and Yanam	Non Recurring (A) Rs. 373.534 lakhs for Villianur	830.034 Lakhs	i). The U.T. Govt. has assured that the 40% State share will be provided for completion of two 50- Bedded Integrated AYUSH Hospitals at Villianur (Rs. 149.41 lakhs) and Yanam (Rs.182.60 Lakhs) within this

			<p>and (B)Rs. 456.50 lakhs for Yanam</p>	<p>year 2021-22. Hence they have requested to release the 60% Central share of Rs.224.120 lakhs for completion of 50- Bedded Integrated AYUSH Hospital at Villianur and Rs. 273.90 lakhs for completion of 50-Bedded Integrated AYUSH Hospital at Yanam at the earliest so as to complete both the hospital within this year itself for the benefit of patients in this Covid-19 pandemic.</p> <p>ii). Mission Directorate has already approved an amount of Rs. 678.07 lakhs for setting up of upto 50 Bedded integrated AYUSH Hospital at Villianur from the year 2015-16 to 2021-22 and Rs.503.50 Lakhs for setting up of upto 50 Bedded Integrated AYUSH Hospital at Yanam from the year 2018-19 to 2021-22.</p> <p>iii). Further, the U.T. Govt. has submitted the Detailed Project Report (DPR) for an amount of Rs. 1282.00 lakhs for setting up of upto 50 Bedded integrated AYUSH Hospital at Villianur and Yanam. The U.T. Govt. has also submitted the land record however, documents related to commitment of creation of regular posts is yet to be submitted by the U.T. Govt.</p> <p>iv).As per the revised NAM guidelines, there is a provision of ₹ 1500.00lakhs as non- recurring assistance for civil works & Equipments, furniture for setting up of upto 50- bedded integrated AYUSH hospitals.</p> <p>(v). Ministry of AYUSH has released</p>
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				<p>an amount of Rs. 416.516 lakhs as non-recurring assistance from the year 2014-15 to 2020-21 for construction of 50 Bedded Integrated AYUSH Hospital at Villianur. As per the physical & financial progress report submitted by U.T. Govt. as on 31.10.2021, it is observed that U.T.Govt. has made an expenditure of Rs.390.90 Lakhs. Accordingly, it appears that an amount of Rs. 25.61 Lakhs is lying unspent with the U.T. Govt. Further, it is pertinent to mention here that Ministry of AYUSH has released an amount of Rs. 302.74 Lakhs(Non-recurring) for Setting up of upto 50-bedded integrated AYUSH Hospital at YANAM from the year 2018-19 to 2020-21. However, as per the physical & financial progress report submitted by U.T. Govt. as on 31/10/2021, it is observed that U.T. has made expenditure of Rs. 302.74 Lakhs. Accordingly, it appears that no amount is <i>lying unspent with U.T. Govt.</i></p> <p>(vi) During the meeting, UT Govt. has requested for the approval of the sought amount for the construction of two units of 50 bedded hospital earliest so as to complete both the hospital within this year itself for the benefit of patients.</p> <p>(vii) Keeping in view above ,Mission Directorate approved the proposal for total amount of Rs. 830.034 Lakhs as Non-recurring assistance (Rs. 373.534 lakhs for Villianur and Rs. 456.50 lakhs for Yanam)</p>
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ANNEXURE-I

Name of the Participants from Ministry of AYUSH

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary , Ministry of AYUSH
2.	Shri. D.Senthil Pandiyan, IAS	Joint Secretary, Ministry of AYUSH
3.	Dr. A. Raghu	Joint. Advisor (Ayu), Ministry of AYUSH
4.	Dr. M.A. Qasmi	Joint. Advisor. (Unani), Ministry of AYUSH
5.	Sh. Rajkumar	Deputy Secretary, (IFD-AYUSH), MoHFW
6.	Dr. Suresh Kumar	Deputy Advisor (Ayu), Ministry of AYUSH
7.	Dr. Jasmine M.M.	Junior Consultant, NAM

Name of the Participants from Puducherry

S.No.	Name	Designation
1.	Dr.S.Jayanthi	Director-ISM&H
2.	Shri.Anil Kumar P.T.K	Programme Manager cum Accounts Manager-NAM