

MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2022-23

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2022-23 was held on 26-05-2022 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of Himachal Pradesh, Mizoram Goa and **Lakshadweep**. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State/UT Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States/UTs of Himachal Pradesh, Mizoram Goa and **Lakshadweep** have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/UTs.

3. Further, it was also informed to the Mission Directorate that during the Appraisal Meetings, a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State /UT Governments has to expedite the progress of expenditure and to ensure submission of UCs of at least 75% of the previous released grants-in-aid. Further, it is also required to fulfill the compliance of guidelines regarding PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure.**

4. After that a brief presentation made by Deputy Adviser (Ayu) for each State/UT highlighting the aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of up to 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2022-23.
- vi. Status of implementation of PFMS.

The State/UT-wise detailed observation are enclosed in **ANNEXURE-II**.

ANNEXURE-II

Lakshadweep

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the U.T. Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- Status of Expenditure: Under NAM, an amount of Rs. 1392.012 Lakhs (Centre Share – Rs. 1273.439 Lakhs) has been approved from the year 2014-15 to 2021-22. U.T. Govt. has reported an expenditure of Rs. 1215.585 lakhs (95.45%) against central share.
- Status of Utilization Certificates:
U.T. has submitted UCs for an amount of **Rs.1050.904 lakhs (82.74%)** against the UC due of Rs. 1270.139 lakhs. In the meeting, it was suggested that U.T. has to ensure effective utilization of release grant in time bound manner and submission of the UCs for the same to the Ministry.

Joint Secretary (Ayush), highlighted that as per issued guidelines of Dept. of Expenditure of dated 23.03.2021, it is required that State Government has to take immediate steps regarding the transfer of released Central Share from State treasury to Single Nodal Account (SNA) at the earliest (within a period of 21 days of its receipt) and they have to also ensure that corresponding State Share should also be released as early as possible and not later than the 40 days of release of Central Share and to utilize the 75% of the released amount (both Central and State share).

It was appraised during the meeting that a DO letter has been issued by the Finance Secretary, Dept. of Expenditure to the Chief Secretaries of all State /UT Governments vide D.O. No. 1(13)/PFMS/2020 dated 13-04-2022, with a request that the Central share of funds for a CSS, released by the Government of India to the Consolidated Fund of the State, should reach the Single Nodal Agency (SNA) account in 21 days. Further, it was also highlighted in the letter that a check has been operationalized in PFMS that if a previous installment of Central share released by the Government of India has not reached from State Treasury to SNA's account, sanction order for subsequent installment of Central share will not be generated.

Status of PFMS

Since, Lakshadweep is U.T. without Legislature therefore as per the para 24 of D.O.Letter dated 23.03.2021 received from Department of expenditure, there is no need for them to open a Single Nodal Account as they are already operating under PFMS

AYUSH HWCs

- Total Target – 50
- Total Approval – 05
- Amount released – Rs. 40.57 lakhs
- Expenditure – Rs.16.21 lakhs (39.97 %)
- No. of AHWC as progressive functional – 05

Status of State Annual Action Plan (SAAP)

The U.T. Government has submitted the State Annual Action Plan of the year 2022-23 for an amount of Rs.232.644 Lakhs under National AYUSH Mission (NAM) against the resource pool of Rs. 516.90 lakhs.

Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval as appraised by the Appraisal Committee **subject to condition that U.T. Government has to fulfill conditions of Department of Expenditure issued guidelines vide no. F.N.1(13) PFMS/FCD/2020 dated 23.03.2021, regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds.**

Summary of Resource Indicated, Proposal received and Approval of Mission Directorate for the U.T. of Lakshadweep during 2022-23 is as follows:

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received SAAP (Rs.in Lakhs)	in Approval of the Mission Directorate (Rs.in Lakhs)
(A)Admin Cost	21.70	15.22	5.50
(B) Flexi Pool (20%)	104.20	8.894	18.614 (including Rs.9.72 Lakhs for salary of PMU staff)
(C)Core Activities (80%)			
(i)AYUSH Services & AYUSH HWCs	326.90	208.53	208.53

(ii) AYUSH Education Institutions	64.10	00	00
Total	516.9	232.644	232.644* (Centre Share- Rs.232.644 Lakhs)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs.232.644 lakhs**. The component and activity wise detailed approval is as follows:-

S.No.	Component /Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. in Lakhs)	Approval of the Mission Directorate
AYUSH SERVICES:					
1.	AYUSH HWCs	2 new and 5 old	-	25.535	<p>i. The UT Govt. had submitted the proposal for an amount of Rs. 25,53,500 (Rs. 8,10,000 as Non-recurring Assistance and Rs. 17,43,500 as Recurring assistance) for establishment of 02 new AYUSH HWCs by upgrading AYUSH Dispensary and recurring assistance for 05 AYUSH HWCs (approved in year 2020-21 and 2021-22).</p> <p>ii. The Ministry had approved for up-gradation of 03 AYUSH Dispensaries as AYUSH HWCs during the year 2020-21 and 02 AYUSH Dispensaries as AYUSH HWC during the year 2021-22 in the UT of Lakshadweep.</p> <p>iii. Accordingly, the Mission Directorate approved the proposal of UT Government for an amount of Rs. 25,53,500 (Rs. 8,10,000 as Non-recurring Assistance and Rs. 17,43,500 as Recurring assistance). The Mission</p>

					Directorate approved the proposal of U.T. Govt. as per Annexure IIA.
2.	Co-location of PHC	08 (4 Ayu. and 4 Homoeo units)	Recurring Rs. 26.40 lakhs @ Rs. 3.30 lakhs for medicines/drugs for 8 PHCs	26.40	<p>1. It is observed that UT has proposed financial assistance of Rs. 26.40 lakhs for 4 PHCs (Agatti, Kalpeni, Chetlath and Kilthan) having Ayurveda unit and homeopathic unit each @ Rs. 3.30 lakhs for 8 units.</p> <p>2. U.T. representative has informed that they are conducting separate OPD facilities for Ayurvedic & Homoeopathic in same units and requested that proposed amount of medicines may be provided for smooth functioning of OPD. Further, they have also informed that manpower is available at these facilities and beneficiaries are availing the facilities of both the systems.</p> <p>3. Keeping in view of above, Mission Directorate approved the proposal for Rs. 26.40Lakhs (Rs.24.00 lakh for medicines and Rs.2.40 lakh for contingencies).</p>
3.	Co-location of CHC	6 units (3 Ayurveda and 3 Homeo)	Recurring Rs. 33.00 lakhs @ Rs. 5.50 lakhs for medicines/drugs for 6 units	33.00	<p>1. It is observed that UT has proposed financial assistance of Rs. 33.00 lakhs for 3 CHCs only (Androth, Aminian and Kadmath) having Ayurveda unit and homeopathic unit each @ Rs. 5.50 lakhs for 6 units.</p> <p>2. U.T. representative has informed that they are</p>

					<p>conducting separate OPD facilities for Ayurvedic & Homoeopathic in same units and requested that proposed amount of medicines may be provided for smooth functioning of CHC. Further, they have also informed that manpower is available at these facilities and beneficiaries are availing the facilities of both the systems.</p> <p>3. Keeping in view of above, Mission Directorate approved the proposal for Rs. 33.00 Lakhs (Rs.30.00 lakh for medicines and Rs.3.00 lakh for contingencies).</p>
4.	Co-location of DH	4 DHs (2 Ayurveda & 2 Homoeo)	Recurring Rs. 22.80 @ Rs. 5.70 lakhs for medicines/drugs for 4 units	22.80	<p>1. It is observed that UT has proposed financial assistance of Rs. 22.80 lakhs for 2 DHs only (Kavarati and Minicoy) having Ayurveda unit and homeopathic unit each @ Rs. 5.70 lakhs for 4 units.</p> <p>2. U.T. representative has informed that they are conducting separate OPD facilities for Ayurvedic & Homoeopathic in same units and requested that proposed amount of medicines may be provided for smooth functioning of DH. Further, they have also informed that manpower is available at these facilities and beneficiaries are availing the facilities of both the systems.</p> <p>2.Keeping in view of above,</p>

					Mission Directorate approved the proposal for Rs. 22.80 Lakhs (Rs 20.00 lakh for medicines and Rs.2.80 lakh for contingencies)
5.	Integrated AYUSH Hospital	1 at Lakshadweep ,Kavaratti	<p>Recurring:</p> <p>A).Rs.23.783 Lakhs for Medicines/dru gs</p> <p>B).Rs.66.217 lakhs for salary of 7 M.O and 18 support staff as per the following details:-</p> <p>i) Rs. 23.2848 lakhs for 4 medical officers (ayu.) @ Rs. 0.48510 lakhs per month to each</p> <p>ii) Rs. 17.4636 lakhs for 3 medical officers (Homoeo.) @ Rs. 0.48510 lakhs per month to each</p> <p>iii) Rs. 3.492 lakhs for 2 nursing staff (homeo) @ Rs. 0.14553</p>	69.651	<p>1. The U.T. Govt. has proposed recurring assistance of Rs. 90.00 Lakhs for Ayush hospital at Kavaratti which is presently running in a Govt. building. It is informed that U.T has an unspent amount of Rs. 20.349 lakhs as on 31.03.2022, accordingly they have proposed Rs.69.651 Lakhs for this Hospital.</p> <p>2. It is observed that UT Govt. has proposed Rs.23.783 Lakhs for medicines and Rs. 66.217 Lakhs for salary of manpower (7 M.O. and 18 support staff. The U.T. Govt. has proposed 5% annual increment as per norms of NAM for the Staff deployed at the hospital.</p> <p>3. During the Mission Directorate meeting, it was suggested that the building in which the Hospital is functioning should be designated as AYUSH Hospital in Government records so that the functionality of the Hospital should not be hampered in the future.</p> <p>4. Under the Centrally Sponsored Scheme of National AYUSH Mission,</p>

			<p>lakhs per month to each.</p> <p>iv) Rs. 1.455 lakhs for 1 pharmacist (ayur) @ Rs. 0.1320 lakhs per month.</p> <p>v) Rs. 1.455 lakhs for 1 pharmacist (Homeo) @ Rs. 0.1320 lakhs per month.</p> <p>vi) Rs. 2.910 lakhs for 2 Masseur Male) @ Rs. 0.12127 lakhs per month to each.</p> <p>vii) Rs. 4.36 lakhs for 3 Masseur (Female) @ Rs. 0.12127 lakhs per month to each.</p> <p>viii) Rs. 2.61 lakhs for 2 Assistant(Ayur) @ Rs. 0.10914 lakhs per month to each.</p> <p>ix) Rs. 2.61 lakhs for 2</p>	<p>provision for assistance for manpower is for limited time period , therefore it has also been suggested that U.T. Govt. has to ensure creation of regular posts so that functionality of the Hospital may be continued through regular manpower.</p> <p>5. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 69.651 Lakhs as recurring assistance.</p>
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			<p>cook @ Rs. 0.10914 lakhs per month to each.</p> <p>x) Rs. 1.309 lakhs for 1 Chowkidaar @ Rs. 0.10914 lakhs per month.</p> <p>xi) Rs. 1.309 lakhs for 1 wardboy @ 0.10914 lakhs per month.</p> <p>xii) Rs. 1.309 lakhs for 1 peon @ Rs. 0.10914 lakhs.</p> <p>xiii) Rs. 1.309 lakhs for 1 sweeper @ Rs. 0.10914 lakhs.</p> <p>xiv) Rs. 1.309 lakhs for 1 dresser @ Rs. 0.10914 lakhs.</p>		
6.	Ayurvediya	10	<u>Recurring</u> @ variable rate	1.994	1. The U.T. Govt. has proposed Rs.4.42 Lakhs and has informed that Rs.2.426 Lakhs is lying unspent for School Health Programme as on 31.03.2022 and accordingly proposed Rs.1.994 Lakhs for

				<p>Ayurvediya.</p> <p>2. The U.T. Govt. has proposed to conduct awareness campaign, Yoga Camps, Plantation of Medicinal plants, Health Screening and Distribution of IEC materials in 10 districts. The U.T. Govt. may clarify the number of schools to be covered under this programme and manpower to be deployed.</p> <p>3. It is observed that U.T. Govt. has not provided the details of Strategy of implementation of the proposed programme & output and outcome indicators.</p> <p>4. As per the NAM guidelines, there is a provision for Manpower, Camps, IEC materials, Training & Plantation of medicinal herbs. AYUSH doctor @ Rs. 40,000/- per month, Multi-Purpose Worker (MPW) @ Rs. 15000/- per month and @ Rs.0.09 lakhs per annum for Camps, IEC materials, Training & plantation of medicinal herbs per school. One team of doctor and MPW will cover at least 25 schools in a month.</p> <p>5. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.1.994 Lakhs as recurring assistance.</p>
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					Further, the Mission Directorate suggested that the U.T. Govt. is required to furnish the Strategy of implementation of the proposed programme & output and outcome indicators.
7.	Karunya	5 blocks	Recurring @ Rs.1.00 lakh for 1 support staff & Rs.2.40 Lakhs for IEC(@Rs.0.6 8 lakhs per unit)	3.40	<p>1. The U.T. Govt. has proposed Domiciliary visits (palliative care), awareness workshop, sensitization training to the health workers, Monitoring & evaluation.</p> <p>2. It is observed that U.T. Govt. has not provided the details of Strategy of implementation of the proposed programme & output and outcome indicators.</p> <p>3. As per the NAM guidelines, there is a financial provision for @Rs. 10.00 lakhs per annum per block for domiciliary visits, basic screening, and investigations etc. AYUSH doctor @ Rs. 40,000/- per month and Multi-Purpose Worker (MPW) @ Rs. 15000/- per month (1 Doctor and 1 MPW for each Block). As per the requirement qualified psychosocial counsellor (on call) @ Rs.500/- per visit, maximum of 200 visits in a year. Rs 2.4 lakhs per annum for IEC Material and training.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal for</p>

					an amount of Rs. 3.40 Lakhs as recurring assistance . Further, the Mission Directorate suggested that U.T. Govt. is required to furnish the Strategy of implementation of the proposed programme & output and outcome indicators.
8.	BCC/IEC Activities	10 districts	Recurring @ variable rates	20.75	<p>1. The U.T. Govt. has proposed to conduct Awareness Camp in AYUSH System, Celebration of International Day of Yoga, Ayurveda day, Poshan Maah, Training and Capacity building for MOs and paramedics.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.20.75 Lakhs as recurring assistance.</p>
9.	AYUSH Gram	3 blocks	Recurring @ variable rates	5.00	<p>1. The U.T. Govt. has proposed to conduct Awareness campaign on dietary habits and lifestyle disorder. Preservation, cultivation and promotion of Medicinal Plants through awareness campaign. Plantation of Medicinal Plants in the premises of AYUSH facilities, Yoga camps, Ayush training to ASHAs, Aganwadi workers, School teachers etc.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an</p>

					amount of Rs.5.00 Lakhs as recurring assistance.
FLEXIPOOL:					
1.	AYUSH Wellness center including Yoga	9 Deen Dayal Upadhyaya AYUSH Hospital,Kavaratti ,Minicoy, Amini ,Kadmath, Kilthan, Chethlath, Androth, Kalpeni&Agatti,	Recurring Rs.5.894 Lakhs for salary of 1-Physiotherapist , 9-Yoga Instructor, 4 - Karamchari/Helper and 9-Masseur	5.894	<p>1. The U.T. Govt. has sought Rs.33.312 Lakhs for salary at 9 Yoga wellness Centre and has informed that an amount of Rs. 27.418 Lakhs is lying unspent as on 31.03.2022, so accordingly, they have proposed and amount of Rs. 5.894 lakhs for the same.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 5.894 Lakhs as recurring assistance.</p>
2.	Training and Capacity Building for Medical Officers and paramedical Staff for AYUSH Hospital		Recurring: (a) Rs.2.60 Lakhs for training of 5 Medical officers and 9 Paramedical Staff and (b) Rs.0.40 Lakhs for contingency	3.00	<p>1. The U.T. Govt. has proposed to conduct refresher training and updating skills for standard treatment protocol.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 3.00 Lakhs as recurring assistance.</p>
3.	Remaining amount of Admin Cost	1	Recurring: Rs. 9.72 Lakhs for salary of 3 manpower	9.72	<p>1. It was highlighted in the meeting that 4% of the total SAAP for admin cost is insufficient to meet the basic minimum requirement for running the PMU. Accordingly, it has been requested by the U.T. Govt. that remaining amount may be provided under flexipool</p>

					<p>so that necessary requirement of salary of deployed manpower may be fulfilled. Keeping in view above, the Mission Directorate decided to consider the request of U.T. Govt. for providing remaining amount of admin cost under the flexipool component.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal for Rs. 15.22 Lakhs for managing the NAM scheme (Rs.5.50 lakh has been approved under admin cost and balance amount of Rs.9.72 lakh has been approved under the flexi pool budget.</p>
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ADMIN COST:

1.	Admin Cost	1 unit	<p>Recurring:</p> <p>(i)Rs. 9.72 Lakhs for salary of 3 manpower (@Rs. 0.33 Lakhs per month for salary of Programme Manager, @Rs.0.24 Lakhs per month for salary of Accounts Assistant and @Rs. 0.24 Lakhs per</p>	15.22	<p>1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost Component.</p> <p>2. The U.T. Govt. had sought Rs.15.19 Lakhs under admin cost; however, as per calculation the total is Rs.15.22 Lakhs. Accordingly, U.T. Govt. has clarified vide letter No. 1/44/2022- NAM (SAAP) dated 18.05.2022 that admin cost shown as Rs. 15.19 lakhs is a calculation error and may be rectified as Rs.15.22 Lakhs.</p> <p>3.The U.T. Govt. has raised their concern that to</p>
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			<p>month for Data Entry Operator) at PMU and</p> <p>(ii)Rs.5.50 Lakhs for office and administration expenses, Travelling expenses and Contingency</p>	<p>implement different activities of the scheme, it is essential that proper PMU has to be established and in this regard, 3 manpower is required. They have appraised in the meeting that 4% of the total SAAP for admin cost is insufficient to meet the basic minimum requirement for running the PMU. Accordingly, it has been requested by the U.T. Govt. that remaining amount may be provided under flexipool so that necessary requirement of salary of deployed manpower may be fulfilled. Keeping in view above, the Mission Directorate decided to consider the request of U.T. Govt. for providing remaining amount of admin cost under the flexipool component.</p> <p>4. Keeping in view above, Mission Directorate approved the proposal for Rs. 15.22 Lakhs for managing the NAM scheme (Rs.5.50 lakh has been approved under admin cost and balance amount of Rs.9.72 lakh has been approved under the flexi pool budget).</p>
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Proposal of AYUSH HWCs for the Year 2022-23 submitted by Lakshdweep

The UT Govt of Lakshdweep has submitted the proposal for upgradation of their Health facilities into AYUSH Health & Wellness Center in the SAAP for the year 2022-23. The proposal has been examined as per approved Operational Guideline / Cost Norms of AYUSH HWCs and the observations are as under:

Proposal for up-gradation of AYUSH Dispensary into AYUSH HWC for the year 2022-23:										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount admissible as per cost norm		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	2	250,000	0	500,000	0	500,000	0	The Mission Directorate approved the proposal of UT Government.
2	Man power (remuneration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].	0	0	480,000	0	0	0	0	The Mission Directorate approved the proposal of UT Government.
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	0	96,000	0	0	0	0	

		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	2	0	60,000	0	120,000	0	120,000	The Mission Directorate approved the proposal of UT Government.
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	2	0	100,000	0	200,000	0	200,000	The Mission Directorate approved the proposal of UT Government.
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	2	0	60,000	0	120,000	0	120,000	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	0	30,000	0	0	0	0	0	Not proposed by the UT Government.
		Refresher training of CHO for Reorientation and updation of skills	2	0	5,000	0	10,000	0	10,000	The Mission Directorate approved the proposal of UT Government.
		Refresher training of MPW/ASHA for Reorientation and updation of skills	2	0	20,000	0	40,000	0	40,000	

5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	2	100,000	30,000	200,000	60,000	200,000	60,000	The Mission Directorate approved the proposal of UT Government.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	2	35,000	5,000	70,000	10,000	70,000	10,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	2	0	25,000	0	50,000	0	50,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	2	20,000	6,000	40,000	12,000	40,000	12,000	
9	Contingency	Untied fund	2	0	50,000	0	100,000	0	100,000	
Sub-total						810,000	722,000	810,000	722,000	
Total (Non-recurring + Recurring)						1,532,000	1,532,000			

Recurring assistance to AYUSH HWCs approved during the year 2020-21 and 2021-22:

S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount admissible as per cost norm		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	

1	Man power (remuneration of HWC Team)	Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	5	0	60,000	0	165,000	0	165,000	The UT Government has proposed the amount within the cost norms. The UT Government has also proposed that balance of Rs 1.35 Lakh released in the year 2020-21 and 2021-22 is lying unspent and shall be adjusted in current year. The Mission Directorate approved the proposal of UT Government.
2	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	3	0	100,000	0	300,000	0	300,000	The UT Government has proposed the amount as per cost norms.

		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	5	0	60,000	0	165,000	0	165,000	The UT Government has proposed the amount within the cost norms. The UT Government has also proposed that balance of Rs 1.35 Lakh released in the year 2020-21 and 2021-22 is lying unspent and shall be adjusted in current year. The Mission Directorate approved the proposal of UT Government.
3	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	5	0	25,000	0	125,000	0	125,000	The Mission Directorate approved the proposal of State Government.

4	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	5	0	6,000	0	16,500	0	16,500	The UT Government has proposed the amount within the cost norms. The UT Government has also proposed that balance of Rs 1.35 Lakh released in the year 2020-21 and 2021-22 is lying unspent and shall be adjusted in current year. The Mission Directorate approved the proposal of State Government.
5	Contingency	Untied fund	5	0	50,000	0	250,000	0	250,000	The Mission Directorate approved the proposal of State Government.
	Sub-total					0	1,021,500	0	1,021,500	
	Total (Non-recurring + Recurring)						1,021,500		1,021,500	

Total Proposal:						
S. No.	Health Facility	No. of Unit	Total amount proposed by the State		Total amount admissible as per cost norm	
			Non-recurring	Recurring	Non-recurring	Recurring
1	Proposal for up-gradation of AYUSH Dispensary into AYUSH HWC	2	810,000	722,000	810,000	722,000
2	Recurring assistance to AYUSH HWCs approved in the year 2020-21 and 2021-22		0	1,021,500	0	1,021,500
	Sub-total	2	810,000	1,743,500	810,000	1,743,500
	Total		2,553,500		2,553,500	
	Central Share		810,000	1,743,500	810,000	1,743,500
			2,553,500		2,553,500	

Name of the Participants from Ministry of AYUSH

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary
2.	Shri. D.Senthil Pandiyan, IAS	Joint Secretary
3.	Dr. M.A. Qasmi	Advisor (Unani)
4.	Dr.Sangeeta Duggal	Advisor (Homeo)
5.	Dr. Kousthubha Upadhyaya	Advisor (Ayurveda)
6.	Shri. Raj Kumar	Deputy Secretary , IFD
7.	Dr. Mahesh Bhagwat Dale	Deputy Secretary
8.	Dr. Suresh Kumar	Deputy Adviser (Ayu),
9.	Dr. Amit Bhatt	Research Officer (Ayu)
10.	Dr. Ankur Khare	Domain Expert
11.	Dr. Vinay Kumar	Programme Manager
12.	Shri. Diwakar Sharma	Programme Manager
13.	Dr. Jasmine MM	Junior Consultant
14.	Dr.Swati Juneja	Junior Consultant

Name of the Participants from Lakshadweep:-

S.No.	Name	Designation
1.	Dr. Shashipal Dabas	Joint Secretary (Health)
2.	Dr. K. Shamsudheen	Director (AYUSH) & MD (NHM)
3.	Dr. Mohammed Dahlan	Nodal Officer (AHWC)
4.	Shri. P. Mujeeb	Programme Manager