

Approval of the Mission Directorate under National AYUSH Mission (NAM) for the submitted State Annual Action Plan (SAAP) of the year 2020-21.

1. The Appraisal Committee Meeting (Through Video Conference) under National AYUSH Mission (NAM) for the year 2020-21 was held on dated 17th June, 2020 under the Chairmanship of Shri. Roshan Jaggi, Joint Secretary, Ministry of AYUSH to discuss the State Annual Action Plan (SAAP) of UT Govt. of Jammu & Kashmir. List of the participants is enclosed at **Annexure-I**.
2. At the outset, after welcoming the UT representatives to the meeting Joint Secretary (AYUSH) informed the UT Government to expedite the implementation of National AYUSH Mission (NAM) scheme and try their best to utilize the grants which was approved in the previous years so that actual outcome of the scheme may be fulfilled. The Appraisal Committee discussed the SAAP of the UT Govt. of Jammu & Kashmir.
3. Appraisal Committee reviewed the expenditure status of the UT Govt. against the previous year's grants-in-aid released to them by Ministry of AYUSH under NAM scheme and the status of Utilization Certificates submitted by the UT Government. It is observed that Ministry of AYUSH has released an amount of Rs. 5825.477 Lakhs to the UT Govt. of Jammu & Kashmir from the year 2015-16 to 2019-20 under NAM scheme. As per the physical and financial progress report submitted by UT Govt. as on 31.03.2020 they have reported expenditure for an amount of Rs. 3283.898 lakhs. Out of the reported expenditure UT Govt. has submitted the Utilization Certificates (UCs) for an amount of Rs 2001.099 lakhs. It is also observed that against the submitted UCs of Rs.2001.099 Lakhs, UCs for an amount of Rs. 410.049 Lakhs has already been liquidated; however, UCs for an amount of Rs. 1591.050 lakhs could not be liquidated due to certain shortcomings and relevant supporting documents. In this regard UT Govt. was requested to furnish the clarification and relevant supporting documents to the Ministry at the earliest so that UCs of the said amount may be liquidated.
4. It has been highlighted during the Appraisal Committee meeting that UT Govt. has to expedite for process of Utilization of balance amount of grant-in-aid as available with them against the previous year's releases and furnish the UCs of the same to the ministry at the earliest. It was also suggested that UT Govt. has to monitor the activity wise status of utilization of funds and if they observe that utilization of grant is not possible in a particular activity then they have to explore the possibility of utilization of grant in some other activities with due approval and if it is not possible then the said amount may be refunded to the Government of India, so that unwanted parking of funds may be avoided.
5. After that JS (RJ) has discussed the progress of AYUSH HWCs. In this regard representative of Ayushman Cell highlighted the target of HWCs for the year 2019-20 was 71 units and for the year 2020-21 is 123 units which were already communicated to the UT Govt. It is observed that during the year 2019-20 Ministry of AYUSH has approved 94 AYUSH HWCs and released Rs.1181.334 Lakhs. It is pertinent to mention

here that during the year 2019-20 grant-in aid has been released as per the cost norms which were approved that time. However, as per the latest approval by Union Cabinet cost norm has been revised and accordingly as per the new cost norm additional amount of Rs. 192.113 Lakhs had been released during year 2019-20. Therefore, appraisal committee has decided to adjust this additional amount in the current year proposal of HWCs.

6. It has been emphasized during the meeting that UT Govt. has to expedite the process of infrastructure strengthening and branding of already approved 94 units of AYUSH Health & Wellness Centres (HWCs). JS (RJ) also highlighted that State Govt. has to take up the necessary steps for recruitment of the Yoga instructor & deployment of Community Health Officer (CHO) and training of the manpower at proposed AYUSH HWCs on priority basis. Further, it was also suggested that appointment of the Yoga instructors may be done from the local area for smooth functioning of Yoga related activities in proposed AYUSH HWCs.

7. It has also been suggested during the meeting that UT Govt. has to furnish the latest status along with photographs of construction work with respect to the major activities like 50 Bedded Integrated AYUSH Hospitals, New AYUSH Education Institutes, Drug Testing laboratories, ASU & H pharmacies. Further, UT Govt. was also requested that, if any facility has been upgraded with the assistance as availed under NAM both photographs i.e. before upgradation & after upgradation is required to be provided along with progress report.

8. It was suggested by the Appraisal Committee that UT Government is required to submit the latest expenditure report as on date, so that current position of expenditure may be analysed. It was also suggested that UT Govt. has to submit the audited / provisional UCs at least around of 75 % of pending amount. Accordingly, UT Government has reported Rs. 4616.408 Lakhs (79.25 % of total central share) as latest expenditure as on date vide letter no. HD/Plan/250/2014-III dated 23.06.2019 through email. Further they have also submitted provisional UCs for an amount of Rs. 2615.309 lakhs in addition to earlier submitted amounting to Rs. 2001.099 Lakhs vide email dated 23.06.2020. Now, Ministry has received provisional UCs of Rs. 4206.359 lakhs. Further, they have request for approval of current year SAAP and release of Central grant-in-aid.

9. The Appraisal Committee discussed the State Annual Action Plan (SAAP) of Jammu & Kashmir in detail. It is observed that UT Govt. of Jammu & Kashmir has submitted the SAAP for an amount of Rs. 4919.47 Lakhs for the year 2020-21 against the allocated resource pool of Rs. 582.00 Lakhs. Since, UT Government has submitted SAAP for an amount higher than the resource pool communicated to them. Therefore, Appraisal Committee suggested to prioritise the activities in accordance to the resource pool. Accordingly, UT Government has prioritized the activities of submitted SAAP and proposed of **Rs. 1547.480 lakhs** (Rs. 865.814 lakhs as recurring + Rs. 681.666 lakhs as Non Recurring)

(including Rs. 988.540 lakhs for Ayush Health & Wellness Centres). As per the recommendations of the Appraisal Committee following decision has been taken by the Mission Directorate:-

Summary sheet of Resource pool indicated and Proposal received from UT of Jammu and Kashmir and approval of Mission Directorate for the year 2020-21

Components	Eligible Resource Pool Including State Share (Rs.in Lakhs)	Proposal received (Rs.in Lakhs) for NAM Component	Activity prioritized by the UT Government (Rs.in Lakhs)	Approval of the Mission Directorate (Rs. in Lakhs)
(A)Admin Cost	23.300	0.000	0.000	0.000
(B) Flexi Pool (20%)	111.700	480.280	61.300	38.240
(C)Core Activities (80%)				
(i)AYUSH Services	345.900	2897.200	509.20	509.200
(ii)AYUSH Education Institutions	11.500	11.500	11.500	11.500
(iii) Quality control of ASU & H Drugs.	23.000	191.600	0.000	0.000
(iv) Medicinal Plant	66.600	51.200	0.000	0.000
(v) Health & Wellness Centres	0.000	1287.690	1202.00	988.540

Total	582.000	4919.470	1784.000	1547.480 (Rs. 865.814 lakhs as recurring + Rs. 681.666 lakhs as Non Recurring)
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* Mission Directorate approved the State Annual Action Plan of Rs. 1547.480 lakhs as per the following details

Sl. No	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate
Health and Wellness Centre:					
1.	AYUSH Health & Wellness Centres	100 AYUSH Health & Wellness Centres (Newly Proposed)		Rs. 1287.69 Lakhs	<p>(i) It is observed that the UT Government of Jammu & Kashmir has submitted the proposal for upgradation of 100 AYUSH Dispensaries into HWC in their detailed SAAP of the year 2020-21. UT Government had also given the recommendation for 100 AYUSH Dispensaries as per HWCs guidelines.</p> <p>(ii) Accordingly, the Mission Directorate approved the proposal for an amount of Rs.1202.00 Lakhs for 100 AYUSH dispensaries. The Mission Directorate also decided that the additional amount (central share) of Rs.</p>

					<p>1,92,11,330 (Non-recurring Rs. 13,35,060 and Recurring Rs. 1,78,76,270) as released HWCs during the year 2019-20 for operationalisation of 94 AYUSH may be adjusted in the current year proposal. Therefore, Rs. 213.460 Lakhs including UT Share (Rs. 192.1133 Lakhs as Central share) is required to be adjusted in Rs. 1202.00 Lakhs and accordingly only Rs. 988.540 Lakhs (Rs. 318.374 lakhs as recurring + Rs. 670.166 lakhs as non recurring) (Rs. 889.690 lakhs as Central share) has been approved for 100 dispensaries.</p> <p>The detailed approval of the AYUSH HWCs is attached as Annexure-II.</p>
AYUSH Services:					
1.	Supply of Essential Drugs/ Medicines for Standalone Hospitals	2 - Ayush Hospitals (Ayurveda &	Recurring: @ Rs. 2.00 lakh per Hospital	4.000	(i) UT Government has informed that this is a core activity as there are only two standalone AYUSH Hospitals at

		Unani)			tertiary level and medicines are needed for running OPD services smoothly. (ii) Keeping in view above, the Mission Directorate approved the proposal for Rs. 4.00 Lakhs.
2.	Supply of Essential Drugs/ Medicines for Standalone Dispensaries	438 ISM Institutions (377 ISM Dispensaries, 31 AYUSH Units, 21 Homeopathy Units & 9 AMCHI Units (Sowa Rigpa)	Recurring: @ Rs. 1.00 Lakh/unit	438.00	(i) UT Government has informed that this is a core activity and AYUSH medicines are needed for running OPD services smoothly. (ii) Keeping in view above, the Mission Directorate approved the proposal for Rs. 438.00 Lakhs.
3.	AYUSH Health & Wellness Centres	94 AYUSH Health & Wellness Centres approved during 2019-20	Recurring: @ Rs. 2.00 lakh per HWC for Medicines	188.00	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage. (ii) Keeping in view above, the Mission Directorate deferred the proposal.
4.	AYUSH Health & Wellness Centres	100 AYUSH Health &	Recurring: @ Rs. 2.00 lakh per	200.00	(i) UT Government has dropped this proposal at the time of prioritization

		Wellness Centres (Newly proposed)	HWC for Medicines		and requested that this activity may be considered under supplementary stage. (ii) Keeping in view above, the Mission Directorate deferred the proposal.
5.	Up gradation the existing AYUSH Hospitals	2 (Unani & Ayurveda) Hospitals	Non- Recurring: @ Rs. 75.00 lakh per Hospital	150.00	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage. (ii) Keeping in view above, the Mission Directorate deferred the proposal.
6.	Up gradation the existing AYUSH Hospitals	2 –units (Unani & Ayurveda) Hospitals	Recurring: @ 0.70 Lakh/Hospital	1.40	(i) UT Government has informed that this is an ongoing activity and contingencies funds are required for meeting out recurring exigency in these ISM Dispensaries. (ii) Keeping in view above, the Mission Directorate approved the proposal for Rs. 1.40 Lakhs.

7	Up gradation of the existing Government AYUSH Dispensaries	45 Units	Non-Recurring @ Rs 10.00 Lakh per unit	450.00	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage. (ii) Keeping in view above, the Mission Directorate deferred the proposal.
8.	Up gradation of the existing Government AYUSH Dispensaries	408 Units (ISM Dispensaries other than AHCs) including 31 AYUSH Units.	Recurring:- @ Rs. 0.10 Lakh	40.80	(i) UT Government has informed that this is an ongoing activity and contingencies funds are required for meeting out recurring exigency in these ISM Dispensaries. (ii) Keeping in view above, the Mission Directorate approved the proposal for Rs. 40.80 Lakhs.
9.	Setting up of upto 50 bedded Integrated AYUSH Hospitals	4 Units (Kishtwar, Kupwara, Bilawar & Kulgam)	Non- Recurring @ Rs. 200.00 Lakh per Hospital.	800.00	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage. (ii) Keeping in view above, the Mission Directorate deferred the

					proposal.
10.	Setting up of upto 50 bedded Integrated AYUSH Hospitals	Three 50-bedded integrated AYUSH Hospitals at Samba, Anantnag and Bandipora (Newly proposed)	Non-Recurring: @ Rs. 200.00 Lakh per Hospital	600.00	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage. (ii) Keeping in view above, the Mission Directorate deferred the proposal.
11.	Mobility Support: (UT/District level)	20 District & UT level	Recurring :- Rs. 5.00 lakhs for UT level & @ Rs, 1.00 lakhs per district	25.00	(i) UT Government has informed that this is an ongoing activity and funds are required for continuation of the monitoring and evaluation of NAM activities. (ii) Keeping in view above, the Mission Directorate approved the proposal for Rs. 25.00 Lakhs.
Flexi pool Activities:					
1.	Setting up of District Programme Management Units	20	Recurring:- 12.12 lakhs per district for DPMU (District	242.40	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage.

			<p>Programme Manager @ 35000/- pm, District Accounts Manager @ Rs. 25000 per month & Data Entry Officer @ Rs. 12000 per month)</p> <p>2. Rs. 70.40 lakhs sought for Office expenses, travelling, Contingency etc.</p>		(ii) Keeping in view above, the Mission Directorate deferred the proposal.
2.	Salary of AYUSH Medical Officers for 26 ISM Dispensaries (Difficult / Most Difficult)	26 Medical Officer	Recurring: @ Rs 30000/- per month for each medical officer	93.60	(i) UT Government has dropped this proposal at the time of prioritization. (ii) Keeping in view above, the Mission Directorate deferred the proposal.
3	Salary of Counsellors for	4	Recurring:	12.00	(i). UT Government has informed that

	Drug de-addiction Centres at Govt. Ayurvedic Hospital Jammu and Govt. Unani Hospital Shalteng Srinagar (2 Counsellors for each Hospital)		@ Rs. 25000/- per month		<p>this is a new activity and funds are required for hiring of Counsellors for Drug de-addiction Centres to be established at Government Ayurvedic Hospital Jammu and Government Unani Hospital Srinagar. They have prioritized the amount of salary for Rs. 3.66 Lakhs.</p> <p>(ii). In this regard, Appraisal Committee suggested that UT Govt. may higher counsellors on part time basis from State budget as per the requirement and they may also utilise the services of Doctors of Ayurvedic and Unani Hospitals for this purpose.</p> <p>(iii). Keeping in view, Mission Directorate not considered the proposal.</p>
4.	Law Officer for J&K State AYUSH Society	1	Recurring: @ Rs. 40000/-	4.80	(i). UT Government has informed that this is a new activity and funds are

			per month		<p>required for hiring of Law Officer for J & K AYUSH Society, so that legal cases pertaining to manpower, Construction works, Service matters. Land dispute, payment and other related matters are disputed off.</p> <p>(ii). In this regard, Appraisal Committee suggested that UT Govt. may higher Legal consultant on part time basis to resolve the issues pertaining to NAM and consultation fee may be provided through Admin Cost.</p> <p>(iii). Keeping in view, Mission Directorate not considered the proposal.</p>
5.	AYUSH Pharmacist for 31 AYUSH Units (One for each Unit) being run single handedly without any support staff	31	Recurring: @ Rs. 12000/- per month	44.64	<p>(i) UT Government has dropped this proposal at the time of prioritization.</p> <p>(ii) Keeping in view above, the Mission Directorate deferred the proposal.</p>

6.	Provision of single herbs medication / decoction for IPD Patients of two Standalone AYUSH Hospitals (Govt. Ayurvedic Hospital Jammu & Govt. Unani Hospital Srinagar)	2	Recurring: 5.00	10.00	(i) UT Government has informed that this is a new activity and funds are required for procurement of single herbs decoction for IPD Patients at two Standalone AYUSH Hospitals (Govt. Ayurvedic Hospital, Jammu & Govt. Unani Hospital Srinagar). As per NAM guidelines, UT Government is eligible for Rs. 4.50 Lakhs per annum / Hospital for procurement of drugs, medicines, diet and other consumables. Out of Rs. 4.50 lacs, State has sought Rs. 2.00 lakhs / hospital at S. No. 1. Now, UT is eligible for remaining amount of Rs. 2.50 lakhs per hospital. (ii) Keeping in view above, the Mission Directorate approved the proposal for Rs. 5.00 Lakhs for two Hospitals.
7.	Salary of two Post-Graduate doctors from Homeopathy stream each for Jammu/Kashmir Division for Monitoring and providing technical assistance in procuring	2	Recurring: @ 40000/- per month	9.60	(i) UT Government has informed that this is a new activity and funds are required for hiring of two post graduate doctors from homoeopathy stream each for Jammu / Kashmir Division for Monitoring and providing technical assistance in procuring quality

	quality Homeopathic medicines for Homeopathic Units.				Homeopathic medicines for Homeopathic Units. (ii). In this regard, Appraisal Committee suggested that UT Govt. may utilise the services of already deployed Homoeopathy Doctors for this purpose. (iii). Keeping in view, Mission Directorate not considered the proposal.
8.	Establishment of 6 Specialized AYUSH Centres at famous Tourist places of J&K (Equipments, Furniture/fixture etc for Panchkarma/Regimenal/Yoga therapies)	6	Non-Recurring: @ Rs. 5.00 lakh per Unit	30.00	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage. (ii) Keeping in view above, the Mission Directorate deferred the proposal.
9.	Stipend for 9 AMCHIs (Sowa Rigpa)	9	Recurring: @ Rs.	3.24	(i). UT Government has informed that this is a new activity and funds are

			3000 per month		<p>required for Stipend for 9 AMCHIs (Sowa Rigpa). Further, UT Government has informed that AMCHI has formally been recognized and 9 AMCHIs are practicing in J & K in most inaccessible areas of Padder in Kistwar District where this is the most acceptable system of medicines. These AMCHIs claims for respectable amount of Stipend.</p> <p>(ii). Keeping in view above, the Mission Directorate approved the proposal for Rs. 3.24 Lakhs subject to the condition that UT Government has to furnish the data of beneficiaries who have treated by these 9 AMCHI physician.</p>
10.	Behaviour Change Communication (BCC)/IEC	UT level & 22 District		30.00	(i) UT Government has informed that this is an ongoing activity and funds are required for conducting IEC

					<p>activity installation of Hoardings / Banners, organizing Audio Visual spots / Seminars / Nukad Nataks / Health awareness Campus / Rallies debates and other specific activities for creating awareness regarding potential of AYUSH systems of medicines in lifestyle and other related diseases.</p> <p>(ii) Keeping in view above, the Mission Directorate approved the proposal for Rs. 30.00 Lakhs.</p>
AYUSH Educational Institutions:					
S. No.	Component	Unit	Rate	Amount sought	Comments / Observations
1.	Government Ayurved College, Ankhnoor under setting up of NEW AYUSH Educational Institution	01	Non-Recurring: Rs. 5.75 Lakhs	Rs. 5.75 Lakhs for Furniture and Fixture	<p>1. As per NAM Guidelines, the New AYUSH Institution in the UT where it is not available in Government Sector is entitle for following amount:-</p> <p>(a) Construction :- Rs. 900.00 lacs</p> <p>(b) Furniture, Equipment & others:</p>

					<p>- Rs. 150.00 lacs.</p> <p>During 11th Plan & 12th Plan, following amounts have been approved for UT-</p> <p>(a) Construction :- Rs. 619.00 lacs + Rs. 225.00 lacs (2018-19)</p> <p>(b) Furniture, Equipment & others: - Rs. 5.14 lacs (2015-16) + Rs. 8.081 lacs (2016-17) + Rs. 6.965 lacs (2017-18) + Rs. 7.950 (2018-19), Rs. 9.25 Lakhs (2019-20) i.e. Rs. 37.386 lacs</p> <p>Balance amount is available:-</p> <p>(a) Construction :- 56.00 lacs</p> <p>(b) Furniture, Equipment 112.614 lacs.</p> <p>2. Ministry of AYUSH has released non-recurring assistance of Rs. 226.90 lakhs for Government Ayurved College, Ankhnoor under setting up of NEW AYUSH Educational Institution from the year 2014-15 to 2019-20. As</p>
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					<p>per the physical & financial progress report submitted by UT Govt. as on 31/03/2020, it is observed that expenditure of Rs. 226.90 lakhs has been made & remaining amount of Rs. 9.25 lakhs of 2019-20 is still pending which is not due for liquidation. After prioritization of activity, UT Government has informed that this is ongoing activity. Funds are required for continuation of the monitoring and evaluation of NAM activities.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 5.75 Lakhs.</p>
2.	Government Unani College, Ganderbal under setting up of NEW AYUSH Educational Institution	01	Non-Recurring: Rs. 5.75 Lakhs	Rs. 5.75 Lakhs for Furniture and Fixture	<p>1. As per NAM Guidelines, the New AYUSH Institution in the UT where it is not available in Government Sector is entitle for following amount:-</p> <p>(a) Construction :- Rs. 900.00 lacs</p>

					<p>(b) Furniture, Equipment & others: - Rs. 150.00 lacs.</p> <p>During 11th Plan & 12th Plan, following amounts have been approved for UT (Details enclosed):-</p> <p>(a) Construction :- Rs. 700.00 lacs</p> <p>(b) Furniture, Equipment & others: - Rs. 5.14 lacs (2015-16) + Rs. 8.081 lacs (2016-17) + Rs. 6.965 lacs (2017-18) + Rs. 7.950 (2018-19) + Rs 9.25 (2019-20 i.e. Rs. 37.386 lacs</p> <p>Balance amount is available:-</p> <p>(a) Construction :- Rs. 200.00 lacs</p> <p>(b) 112.614 lacs.</p> <p>2. Ministry of AYUSH has released non-recurring assistance of Rs. 36.650 lakhs for Government Unani College, Ganderbal under setting up of NEW AYUSH Educational Institution from the year 2014-15 to 2019-20. As per the</p>
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					<p>physical & financial progress report submitted by UT Govt. as on 31/03/2020, it is observed that expenditure of Rs. 24.40 lakhs has been made & remaining amount of Rs. 9.25 lakhs of 2019-20 is still pending which is not due for liquidation. After prioritization of activity, UT Government has informed that this is ongoing activity. Funds are required for continuation of the monitoring and evaluation of NAM activities.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 5.75 Lakhs.</p>
Quality Control of ASU & H Drugs:					
1.	Grant un Aid to Existing UT Govt. ASU&H Pharmacies (Building -70 lakhs + Regent – 10.80 lakh	01	(Building -70 lakhs + Regent – 10.80 lakh and Manpower	100.00	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be

	and Manpower – 19.20 lakhs) – Newly Proposed		– 19.20 lakhs)		considered under supplementary stage. (ii) Keeping in view, Mission Directorate not considered the proposal.
2.	Grant un Aid to Existing UT Govt. DTL (Building - 70 lakhs + Manpower – 21.60 lakhs) – Newly Proposed	01	(Building -70 lakhs + Manpower – 21.60 lakhs)	91.60	(i) UT Government has dropped this proposal at the time of prioritization and requested that this activity may be considered under supplementary stage. (ii) Keeping in view, Mission Directorate not considered the proposal.
Admin Cost:-					
1.	Admin Cost			Amount not sought under this component.	1. It is observed that UT Government has not sought for the salary of Supporting Staff. 2. During the appraisal committee meeting, UT representative requested for utilization of lying unspent balance of previous year in current year. In this

					<p>regard, UT has to also furnish implementation strategy of these activities along with its outcome.</p> <p>3. Ministry has recently circulated guidelines on dated 04.05.2020 for the contractual engagement / extension of manpower of Program Management Unit. UT Govt. is requested to ensure the fulfilment of guidelines during the time of further extension / deployment of contractual State/UT PMU / District / Divisional PMU manpower.</p> <p>4. It is required that UT has to furnish the details of existing PMU staff in terms of their name, designation, qualification, date of appointment etc.</p> <p>5. It is noticed by the appraisal committee, that an amount of Rs. 86.93 Lakhs (including UT Share) is lying unspent with UT Govt. against the</p>
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					sanctioned amount of previous years and suggested that UT has to utilise this amount for the proposed activities of the current year and furnish the UCs to the Ministry at the earliest.
<p>Medicinal Plants: - The NAM Appraisal Committee has deferred the State Annual Action Plan for medicinal plants component to be implemented during the F.Y. 2020-21. The Committee has suggested the followings to the UT:</p> <ol style="list-style-type: none"> i. To submit the DPR for District Collection Centre (DCC) , PHM Units and Seed Germ Plasm Centre. ii. To submit the detail physical and financial report of previous year's (2015-16 to 2018-19). iii. To submit the species wise detail for cultivation of Medicinal Plants within the revalidated amount of Rs. 27.704 lakh. iv. To include the social forestry for agro forestry model for the purpose of cultivation of Medicinal Plants. <p>Under Medicinal plant component, the total amount of Rs. 345.887 lakh has been approved including UT Share from the FY 2015-16 to 2019-20 and an amount of Rs. 316.776 lakh has been released as a central share. The UT government has reported expenditure of Rs. 38.185 lakh against released central share. The remaining unspent balance of Rs. 278.59 lakh is still lying unspent with them . Therefore it is required that UT Government has to expedite the process of utilization of unspent balance and furnish the UCs in current financial year and if it is not possible the amount may be refunded to the government of India. Keeping in view, Mission Directorate not considered the proposal.</p>					