

**F. No. S-16012/2/2022-NAM-(Part-2)**  
**Ministry of Ayush (Ayush Mantralaya)**  
**Government of India**

**"AYUSH Bhawan",**  
**'B'- Block, GPO Complex,**  
**INA, New Delhi-110023**  
**Dated: 22.06.2022**

To,

Additional Chief Secretary/Principal Secretary/ Secretary (AYUSH) of State Governments  
(Haryana, Gujarat and Nagaland)

**Subject: Minutes of the Mission Directorate Meeting under Centrally Sponsored  
Scheme of National AYUSH Mission (NAM) for the year 2022-23 – reg.**

Please find attached herewith the Minutes of Mission Directorate Meeting of National AYUSH Mission which was held on 7<sup>th</sup> June ,2022 under the Chairmanship of Secretary(AYUSH) through Video Conferencing (V.C) to consider the State Annual Action Plans(SAAPs) for the year 2022-23 received from the States of Haryana, Gujarat and Nagaland.

Yours faithfully,

**Digitally Signed by Shashi**  
**Ranjan Vidyarthi**  
**Date: 22-06-2022(Dr.S.R.S.Vidyarthi)**  
**Reason: Approved Director**

Encl: As stated above.

Copy to: Commissioner/ Director General/Director (AYUSH)  
(Haryana, Gujarat and Nagaland)



**MINUTES for the Mission Directorate Meeting (Video Conference) of National AYUSH Mission (NAM) for the year 2022-23**

1. The Mission Directorate Meeting (Through Video Conference) of the National AYUSH Mission (NAM) for the year 2022-23 was held on 07-06-2022 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, AYUSH, to consider the State Annual Action Plans (SAAPs) of Haryana, **Gujarat** and Nagaland. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Shri D. Senthil Pandiyan, Joint Secretary, AYUSH welcomed the representatives of State Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States of Haryana, Gujarat and Nagaland have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States.

3. Further, it was also informed to the Mission Directorate that during the Appraisal Meetings, a detailed review of progress of Expenditure and PFMS Implementation has been carried out. **It was suggested that State Governments has to expedite the progress of expenditure and to ensure submission of UCs of at least 75% of the previous released grants-in-aid. Further, it is also required to fulfill the compliance of different conditionalities including PFMS implementation which are the necessary criteria for release of grant as per the direction issued by the Department of Expenditure vide no. F.N.1(13) PFMS/FCD/2020 dated 23.03.2021.**

4. After that a brief presentation made by Deputy Adviser (Ayu) for each State highlighting the following aspects of

- i. Year-wise Progress of expenditure and status of UCs submitted under NAM
- ii. Status of AYUSH HWCs
- iii. Status of setting up of up to 50 Bedded integrated AYUSH Hospitals
- iv. Status of New AYUSH Educational Institutions.
- v. Status of submitted SAAP during 2022-23.
- vi. Status of implementation of PFMS.

The State-wise detailed observation are enclosed in **ANNEXURE-II**.

**Gujarat**

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous years' grants-in-aid released to the State under the NAM scheme, Status of PFMS implementation, Status of AYUSH HWCs and Status of submitted State Annual Action Plan and made the following observations and recommendations:

**Expenditure & Utilization Certificates**

- **Status of Expenditure:** Under NAM, an amount of **Rs.14086.714 lakhs** (Centre Share – Rs.8634.008 lakhs and State Share –Rs.5452.706 lakhs) has been approved from the year 2014-15 to 2021-22. State Government has reported an expenditure of **Rs. 10293.504 lakhs (73.07%)**.

During the Mission Directorate Meeting, it has been observed that a recurring amount is lying unspent for a long time like 2014-15, 2015-16 etc. Therefore, Mission Directorate suggested to the State Government that State may assess the unspent amount and may refund to Government of India. Accordingly, State Government has agreed that they will assess the possibility to refund the unspent amount will refund the same. Further, Mission Directorate also suggested to the State Government to adopt strategy and weekly review meeting for utilization of funds.

- **Status of Utilization Certificates:** The state has submitted UCs for an amount of **Rs.6613.07 lakhs (77.37%)** against the UC due of Rs. 8547.758 lakhs. In this regard, State Government has assured during the Appraisal Committee meeting that they will achieve the 75% target of expenditure at the earliest.

In this regard, State Government was suggested to expedite the process of utilization of funds, so that State may achieve the target of 75% with respect to expenditure and submission of Utilization Certificate. Further, State Government was also suggested to explore the possibility of refund of funds, which are lying idle for long time, so that State may achieve the target of 75%. Accordingly, State Government has assured that they will achieve the target of 75% by 15<sup>th</sup> June 2022.

**Status of PFMS**

State is on-board on Public Financial Management System (PFMS) module.

**AYUSH Health & Wellness Centres**

- Total target – 400
- Total approval – 265
- Amount released – Rs. 2128.75 lakhs
- Expenditure – Rs. 986.46 lakhs (46.34%)

- No. of AHC as progressive functional -214

The Union Cabinet has approved for operationalization of Ayush Health and Wellness Centres (HWCs) by the Ministry of Ayush through State/UT Governments as a component of the Centrally Sponsored Scheme of National AYUSH Mission (NAM) in a phased manner by the year 2023-24. So, it was emphasized by the Joint Secretary, Ayush that the State Government has to nominate a Nodal Officer at the State level for proper implementation of the program and to ensure the functionality of all approved AHCs as per the provision of the guidelines.

It was also observed that there is a mismatch between the physical and financial progress of the Ayush HWC. So, it was desired by the Joint Secretary, Ayush that the State Government has to make an implementation plan for the operationalization of the Ayush HWCs and also ensure the financial progress with respect to the physical progress of Ayush HWCs.

Further, State Government is also required to ensure that the progress of functionality of HWCs must be communicated to the Ministry at regular intervals because being a flagship activity; it is being continuously monitored at the level of the Cabinet Secretariat on weekly basis. It was also desired that the State Government may explore the scope to propose more AHCs to achieve their target in a time-bound manner. However, State Government has mentioned that they want to focus on expenditure of earlier approved AHCs units. Therefore, State Govt. has shown inability to propose more new AHCs unit at this stage.

For concurrent monitoring of services of AHCs through the AB-HWC portal, the process of generation of National Identification Number for AYUSH facilities has been initiated. Till now Gujarat has not generated NIN ID of AHCs out of the total approved 265 AHCs. So it was desired in the meeting that the State Government has to generate the NIN id of all approved AHCs at the earliest.

It was highlighted by Secretary (Ayush) during the meeting that State officials of Government have to orient themselves with respect to different guidelines of the National AYUSH Mission Scheme and they have to establish a hierarchy in referral mechanism from AYUSH dispensary up to primary and secondary care level hospitals available in the State so that appropriate health services may be provided to the beneficiaries through different AYUSH health facilities.

Mission Directorate suggested State Government to include the proposal of NPCDCS activity. However, State Government has informed that they will submit the proposal in Supplementary SAAP.

### **Status of State Annual Action Plan (SAAP)**

The State Government had submitted the SAAP for an amount of Rs. 6928.365 lakhs for the year 2022-23 against communicated resource pool of Rs. 3331.80 lakhs.

It is also observed that progress of expenditure is also not fulfilling the criteria of at least 75% against previous years released Grant-in-aid by State Government of Gujarat. Further, State Government of Gujarat is required to fulfilled the conditionalities of implementation of PFMS against the direction issued by the Department of Expenditure vide OM dated 23.03.2021 and 13.04.2022. Mission Directorate has sought the opinion of IFD regarding the approval of SAAP on higher side of resource pool communicated to State Government. In this regard, it was suggested by the representative of IFD that, if State has the absorbing capacity then, higher side of proposal may be considered by Mission Directorate. Accordingly, Mission Directorate decided to consider State Annual Action Plan for approval as appraised by the Appraisal committee **subject to condition that State Government has to fulfill conditions of Department of Expenditure issued guidelines vide no. F.N.1(13) PFMS/FCD/2020 dated 23.03.2021 regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds.**

**Summary sheet of Resource pool indicated, Proposal received and approval of Mission Directorate for State of Gujarat for the year 2022-23.**

Components	Eligible Resource Pool Including State Share (Rs. in Lakhs)	Proposal received (Rs. in Lakhs)	Approval of Mission Directorate (Rs. in Lakhs)
(A) Admin Cost	140.00	222.15	0
(B) Flexi Pool	672.20	707.96	418.96
ICore Activities	0	0	0
(i) AYUSH Services	2106.60	884.10	725.85
AYUSH- Health & Wellness Centres		1864.155	1817.275
(ii) AYUSH Education Institutions	413.00	3250.00	1750.00
<b>Total</b>	<b>3331.80</b>	<b>6928.365</b>	<b>4712.085*</b> <b>(Central share – Rs. 2827.251 lakhs + State Share – Rs. 1884.834 lakhs)</b>

\*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 4712.085 lakhs**. The component and activity wise detailed approval is as follows:-

Sl. No.	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate
<b>AYUSH Services</b>					
1.	<b>AYUSH-HWCs</b>	365 Units	<b>Non-recurring</b>	1864.155	1. The state Govt. of

		(265 old units and 100 new units)	<p><b>assistance:</b> Rs. 6,55.00 lakhs</p> <p><b>Recurring assistance:</b> Rs. 12,09.155 lakhs</p>	<p>Gujarat had submitted the proposal for an amount of Rs. 1864.155 lakhs (Rs. 655.00 lakhs as Non-recurring assistance and Rs. 1209.155 lakhs as Recurring assistance) for establishment of 100 new AYUSH HWCs by upgrading AYUSH Dispensaries and Recurring Assistance for 265 AYUSH HWCs approved in the year 2019-20 and 2020-21.</p> <p>2. It is stated that Ministry had approved for up-gradation of 190 and 75 AYUSH Dispensaries as AYUSH HWCs during the year 2019-20 and 2020-21 respectively (total 265 AYUSH HWCs) in the State of Gujarat.</p> <p>3. As per the provision of operational guideline of AYUSH HWC, Phase III (year 2022-23) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 2020-21 and 50% of HWCs sanctioned in 2021-22 are made operational. So, the State Govt. had to operationalize minimum 265 AYUSH HWCs for being eligible for Phase III. As per the progress report submitted by the State Govt., 214 AYUSH HWCs have been made functional under progressive category.</p>
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					<p>4. Accordingly, the Mission Directorate <b>approved</b> the proposal of State Government for an amount of Rs. 1817.275 lakhs (Rs. 655.00 lakhs as Non-recurring assistance and Rs. 1162.275 lakhs as Recurring assistance) subject to operationalization of minimum 265 AYUSH HWCs. The details of the approval are attached as <b>Annexure-IIA</b>.</p> <p>5. It was suggested in the Mission Directorate meeting that a weekly review meeting is to be conducted by higher officials of State Government with officials of implementing agencies for effective implementation of construction and branding related activities.</p>
2.	Supply of Essential Drugs to Dispensary	637 Dispensaries (365- Ayu and 272- Homoeo)	<p><b>Recurring assistance:</b></p> <p><b>Rs. 182.50 lakhs</b> (@ Rs. 0.50 lakhs per unit for Homoeo Disp.)</p> <p><b>Rs. 68.00 lakhs</b> (@ Rs. 0.25 lakhs per unit for Homoeo Disp.)</p>	250.50	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 250.50 lakhs</b> as <b>recurring assistance</b> for supply of Essential Drugs to Dispensary.
3.	Upgradation of AYUSH hospitals	39 AYUSH hospitals (Ayu-38 & Homoeo-1)	<p><b><u>Non-Recurring assistance:</u></b></p> <p><b>Rs. 100.00 lakhs</b> for renovation/construction of Govt. Ayu Hospital,</p>	243.95	Mission Directorate <b>approved Rs. 193.95 lakhs</b> (Rs. 50.00 lakhs as Non-recurring assistance for Govt. Ayurved Hospital, Dhangadra, Surendranagar



			<p>Dhangadra, Surendranagar Distt.</p> <p><b><u>Recurring assistance:</u></b> <b>Rs.25.20 lakhs for contingency:</b></p> <p>@ Rs. 0.70 lakhs per unit for 36 hospitals (Ayu-35 &amp; Homoeo-1).</p> <p><b>(ii) Rs. 118.75 lakhs for salary of manpower:</b> @ Rs. 5.00 lakhs per unit for 7 Hospitals (6 manpower each at 6 hospitals and 3 manpower for 1 hospital)</p> <p>@ Rs. 3.75 lakhs per unit for 5 manpower for each hospital at 3 hospitals.</p> <p>@ Rs. 2.50 lakhs per unit for 3 manpower for each hospital at 29 hospitals.</p>		District as 1 <sup>st</sup> installment and Rs. 143.95 lakhs as recurring).
4.	Upgradation of AYUSH Dispensaries	474 Dispensaries (Ayu- 202 & Homo- 272)	<p><b><u>Recurring assistance:</u></b> @ 0.15 lakhs per unit for contingency</p>	71.10	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 71.10 lakhs</b> as <b>recurring assistance</b> for contingency.
5.	Setting up of 50 bedded integrated AYUSH hospital at Surat	1 Unit at Surat	<p><b><u>Non-Recurring assistance:</u></b> <b>Rs. 150.00 lakhs</b> for first phase construction</p>	150.00	<p>1. As per NAM guidelines, State Govt. has to submit the (i) DPR (ii) land ownership right (iii) commitment of creation of regular posts.</p> <p>2. State Government has</p>

					<p>not submitted Detailed Project Report (DPR), land ownership right and commitment of creation of regular posts.</p> <p>3. With the above mentioned observation, Mission Directorate accorded in principle approval for <b>Rs. 50.00 lakhs (Non-recurring)</b> as first installment subject to the condition that State Govt. has to submit (i) DPR (ii) land ownership right (iii) commitment of creation of regular posts.</p>
6.	National Program for Prevention and Management of Osteoarthritis & other Musculoskeletal Disorders	5 Districts	<p><b><u>Recurring assistance:</u></b></p> <p>@ Rs.4.20 lakhs per unit (Rs. 1.80 lakhs for MPW and Rs. 2.40 lakhs for IEC, training and contingency).</p>	21.00	<p>Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 21.00 lakhs as recurring assistance</b> and requested the State Govt. to furnish the name of the blocks proposed, SOP like strategy of implementation of the proposed programme, output outcome indicators and population to be covered.</p>
7.	VAYO MITRA (AYUSH Geriatric Healthcare Services)	5 Districts	<p><b><u>Recurring assistance:</u></b></p> <p>@ Rs.2.40 lakhs per unit per annum for IEC material and training purpose.</p>	12.00	<p>Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 12.00 lakhs as recurring assistance</b> and requested the State Govt. to furnish the name of the blocks proposed, SOP like strategy of implementation of the proposed programme, output outcome indicators</p>

					and population to be covered.
8.	SUPRAJA (AYUSH Maternal & Neo Natal Intervention)	5 Districts	<b><u>Recurring assistance:</u></b> @ Rs.3.00 lakhs per unit per annum for IEC, training and contingency etc.	15.00	Mission Directorate <b>approved</b> the proposal for an amount of Rs. <b>15.00 lakhs as recurring assistance</b> and requested the State Govt. to furnish the name of the teaching hospitals/AYUSH hospitals proposed, SOP like strategy of implementation of the proposed programme, output outcome indicators and population to be covered.
9.	AYURVIDYA (Healthy Lifestyle through AYUSH for School Children)	5 Districts	<b><u>Recurring assistance:</u></b> @ Rs.1.89 lakhs per unit (Rs. 1.80 lakhs for MPW and Rs. 0.09 lakhs for Camps, IEC materials, Training & plantation of medicinal herbs).	9.45	Mission Directorate <b>approved</b> the proposal for an amount of Rs. <b>9.45 lakhs as recurring assistance</b> and requested the State Govt. to furnish the list of the schools proposed, SOP like Strategy of implementation of the proposed program, output outcome indicators, and population to be covered.
10.	AYUSH Mobile Medical Unit	10 Districts	<b><u>Recurring assistance:</u></b> @ Rs.3.65 lakhs per unit for Camps, IEC materials, Training & Hiring of vehicle	36.50	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 28.25 lakhs as recurring assistance</b> (@ Rs. 2.825 lakhs per unit) for Camps, IEC materials, Training & hiring of vehicle as per NAM guidelines and requested the State Govt. to furnish the list of villages, SOP like strategy of implementation of the

					proposed program, output outcome indicators and population to be covered. The route should be prepared in consultation District Health Society to avoid over lapping of route and unserved/underserved areas may be covered.
11.	Mobility Support	33 Districts and 1 State Level	<b>Recurring Assistance-</b> State level: Rs. 5.00 lakhs  (ii) District level: @ Rs. 1.20 lakhs per unit for 33 districts	44.60	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 44.60 lakhs as recurring assistance</b> and requested the State Govt. to furnish the Quarterly report of Mobility support.
12.	BCC	1 Unit	<b>Recurring Assistance-</b> Rs. 30.00 lakhs	30.00	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 30.00 lakhs as recurring assistance.</b>
<b>Flexipool activities:</b>					
1.	Yoga Wellness Centre	At 38 AYUSH Hospitals	<b>Recurring Assistance-</b> @ Rs. 5.00 lakhs per unit	190.00	Since State Govt. has unspent of Rs.195.20 lakhs (recurring), therefore, Mission Directorate <b>deferred</b> the proposal and suggested the State Govt. that they have to utilize the unspent funds at the earliest.
2.	Case Study	100 case study	<b>Recurring Assistance-</b> @ Rs.0.10 lakhs	10.00	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 10.00 lakhs as recurring assistance</b> and requested the State Govt. that they have to consult CCRAS, a unit of Research Council of

					Ministry of Ayush situated in Ahmedabad so that proper research documentation will be prepared. Further, it was also suggested that this case study is required to be registered on Case Registry Portal and training is also required to be given to AYUSH doctors who are engaged in this case study.
3.	Training & capacity building for AYUSH, Gujarat Manpower	35 units	<b>Recurring Assistance-</b> @ Rs. 1.37143 lakhs per unit	48.00	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 48 lakhs as recurring assistance</b> and requested the State Govt. that they have to furnish the SOP for proposed training program like Training calendar, resource person list, Trainees details.
4.	Activities during Disease Outbreak	33 Distt.	<b>Recurring Assistance-</b> @ Rs. 3.00 lakhs per unit	99.00	State Govt. could not justify the proposal. Keeping in view, Mission Directorate <b>deferred</b> the proposal.
5.	Pharmacist requirement at Govt. AYUSH Dispensaries	188 Pharmacists 1 in each Govt. AYUSH Dispensaries.	<b>Recurring Assistance-</b> @ Rs. 1.92 lakhs per pharmacist	360.96	Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 360.96 lakhs as recurring assistance</b> subject to condition that State Govt. has to submit the commitment of sanction of posts.
<b>Admin Cost:-</b>					

1.	SPMU	1 unit	<p><b>Rs. 44.40 lakhs</b> for Salary of 7 manpower (@ Rs. 0.75 lakhs PM for 1 Program Manager, Rs. 0.60 lakhs PM for 2 Consultants, Rs. 0.65 lakhs PM for 1 Finance manager, )</p> <p><b>Rs. 2.50 lakhs-</b> Travel Expense</p> <p><b>Rs. 2.50 lakhs-</b> Office &amp; Admin Expenses</p> <p><b>Rs. 3.50 lakhs-</b> Contingency</p> <p><b>Rs. 5.00 lakhs-</b> Other Expenses including Seminar</p>	57.90	Since State Govt. has unspent of Rs.103.57 lakhs under Admin cost, therefore, Mission Directorate <b>deferred</b> the proposal and suggested the State Govt. that they have to utilize the unspent funds. Further, it was also suggested that State Govt. is required to establish DPMU in the State.
2.	DPMU	33 Distt	<p>Rs. 123.00 lakhs for Salary of manpower @ 0.50 lakhs per month to 4 Program Manager and Rs. 0.25 lakhs per month to 33 DEO)</p> <p><b>Rs. 8.25 lakhs-</b> Travel Expense</p> <p><b>Rs. 13.20 lakhs-</b> Office &amp; Admin Expenses</p> <p><b>Rs. 8.25 lakhs-</b> Contingency</p> <p><b>Rs. 11.55 lakhs-</b> Other Expenses including Seminar</p>	164.25	

#### AYUSH Educational Institution

Sl. No.	Component	No. of units proposed	Per unit Cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate
1.	Establishment of new Govt. Ayurveda College, Surendernagar	1 new Ayurveda College	<p><b>Non-Recurring</b></p> <p>Rs. 3000.00 lakhs for construction as 1<sup>st</sup> installment</p>	3000.00	1. As per NAM guidelines, State Govt. has to submit the (i) DPR (ii) land ownership right (iii) commitment of creation of

					<p>regular posts.</p> <p>2. State Government has not submitted Detailed Project Report (DPR), land ownership right and commitment of creation of regular posts. However, during the Mission Directorate meeting State Govt. representative has mentioned that land has been identified documents related to land ownership right will be submitted shortly. Further, State representative mentioned that DPR is not prepared yet and requested for token so that DPR will be submitted.</p> <p>3. State Govt. has mentioned that State Share provision of Rs. 1200.00 lakhs has already been made for this college.</p> <p>4. With the above mentioned observation, Mission Directorate accorded in principle approval for an amount of <b>Rs. 1500.00 lakhs (Non-recurring)</b> as first installment subject to the condition that State Govt. has to submit (i) DPR (ii) land ownership right (iii) commitment of creation of regular posts.</p>
2.	Government Akhandanand	1-PG	<b>Non-Recurring</b>	200.00	1. State Govt. has proposed for construction of new

	Ayurveda College, Lal Darwaja, Bhadra, Ahmedabad		Rs. 200.00 lakhs for construction		<p>building of Government Akhandanand Ayurveda College in new location.</p> <p>2. State Government informed during the Appraisal Committee Meeting that Govt. Akhandanand Ayurveda College is being shifted from existing to a new location due to Archeological issues.</p> <p>3. Since one new college is already approved by the Mission Directorate. Therefore, Mission Directorate approved the proposal for <b>Rs. 200.00 lakhs (Non-recurring)</b> under infrastructure development of AYUSH Post-Graduate Institutions.</p>
3.	Govt. Homoeopathic Medical College, Dethali (Patan)	1-UG	<b>Non-Recurring</b>  Rs. 50.00 lakhs for Equipment, Furniture, Library Books	50.00	Mission Directorate approved the proposal for an amount of <b>Rs. 50.00 lakhs (Non-recurring)</b> .



**Summary approval of AYUSH HWCs of Gujarat for the Year 2022-23**

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National AYUSH Mission in its meeting held on 07.06.2022, approved the proposal of State Govt. of Gujarat as under:

**Proposal Sr. No. 2.1**

<b>Recurring assistance to AYUSH HWCs approved during the year 2019-20 and 2020-21:</b>										
S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount approved by Mission Directorate		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Man power (remuneration of HWC Team)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	265		60,000		7,950,000		7,950,000	The Mission Directorate approved the proposal of State Government.
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	265	0	96,000	0	12,720,000	0	12,720,000	The Mission Directorate approved the proposal of State Government..
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	265	0	60,000	0	7,950,000	0	7,950,000	The Mission Directorate approved the proposal of State Government.
2	Man Power (performance linked	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any	265		100,000		13,250,000		13,250,000	The Mission Directorate approved the

	payment)	other as decided by State/UT								proposal of State Government.
		ASHA incentives for maximum upto 5 ASHAs/HWC @Rs.1000 per ASHA/month	265	0	60,000	0	7,950,000	0	7,950,000	The Mission Directorate approved the proposal of State Government.
3	Training & capacity building	Refresher training of MPW/ASHA for Reorientation and updation of skills	265		20,000		2,650,000		2,650,000	The Mission Directorate approved the proposal of State Government.
		Refresher training of CHO for Reorientation and updation of skills	265		5,000		662,500		662,500	
4	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	265	0	5,000	0	662,500	0	662,500	The Mission Directorate approved the proposal of State Government.
5	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	265	0	25,000	0	3,312,500	0	3,312,500	The Mission Directorate approved the proposal of State Government.
6	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	265	0	6,000	0	795,000	0	795,000	The Mission Directorate approved the proposal of State Government.
7	Contingency	Untied fund	265	0	50,000	0	6,625,000	0	6,625,000	
<b>Sub-total</b>						0	64,527,500	0	64,527,500	

					00		0
	<b>Total (Non-recurring + Recurring)</b>				64,527,500		64,527,500

**Proposal Sr. No. 2.2**

**Proposal for up-gradation of AYUSH Dispensary into AYUSH HWC for the year 2022-23:**

S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount admissible as per cost norm		Observations
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	100	500,000	0	50,000,000	0	50,000,000	0	The Mission Directorate approved the proposal of State Government..
2	Man power (remuneration of HWC Team)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	100	0	60,000	0	6,000,000	0	6,000,000	The Mission Directorate approved the proposal of State Government.
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	100	0	96,000	0	9,600,000	0	9,600,000	

		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	100	0	60,000	0	6,000,000	0	6,000,000	
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	100	0	100,000	0	10,000,000	0	10,000,000	The Mission Directorate approved the proposal of State Government.
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/month	100	0	60,000	0	6,000,000	0	6,000,000	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	100	30,000	0	0	0	0	0	The Mission Directorate approved the proposal of State Government.
		Refresher training of CHO for Reorientation and updation of skills	100	0	5,000	0	500,000	0	500,000	
		Refresher training of MPW/ASHA for Reorientation and updation of skills	100	0	20,000	0	2,000,000	0	2,000,000	
5	Laboratory services	To establish and successfully run the basic lab services like	100	100,000	30,000	10,000,000	3,000,000	10,000,000	3,000,000	The Mission Directorate approved the

		rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.								proposal of State Government.
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	100	35,000	5,000	3,500,000	500,000	3,500,000	500,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	100	0	25,000	0	2,500,000	0	2,500,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	100	20,000	6,000	2,000,000	600,000	2,000,000	600,000	
9	Contingency	Untied fund	100	0	50,000	0	5,000,000	0	5,000,000	
10	<b>Sub Total</b>					65,500,000	51,700,000	65,500,000	51,700,000	
11	Administrative cost SPMU/DPMU	Administrative cost (4 % of the Total (A) for Independent monitoring and strengthening of SPMU/DPMU					4,688,000	0	0	Since Independent monitoring and strengthening of SPMU/DPMU under HWC component is not admissible as per approved cost norms of

										Ayush HWCs. The Mission Directorate differed the proposal of State Government.
	Total (Non-recurring + Recurring)						121,888,000	117,200,000		

S. No.	Health Facility	No. of Unit	Total amount proposed by the State		Total amount admissible as per cost norm	
			Non-recurring	Recurring	Non-recurring	Recurring
2.1	Recurring assistance to AYUSH HWCs approved during 2019-20 and 2020-21:		0	64,527,500	0	64,527,500
2.2	Proposal for up-gradation of AYUSH Dispensary into AYUSH HWC for the year 2022-23	100	65,500,000	51,700,000	65,500,000	51,700,000
	<b>Sub-total</b>	<b>100</b>	65,500,000	116,227,500	65,500,000	116,227,500
	<b>Total</b>			181,727,500		181,727,500
	<b>Central Share</b>		39,300,000	69,736,500	39,300,000	69,736,500
				109,036,500		109,036,500

**Name of the Participants from Ministry of Ayush**

<b>S. No</b>	<b>Name</b>	<b>Designation</b>
1.	Shri Vaidya Rajesh Kotecha	Secretary
2.	Shri D. Senthil Pandiyan, IAS	Joint Secretary
3.	Dr. M.A. Qasmi	Advisor ( Unani)
4.	Dr. Sangeeta Duggal	Advisor ( Homeo)
5.	Shri Raj Kumar	Deputy Secretary , IFD
6.	Dr. Suresh Kumar	Deputy Adviser (Ayu)
7.	Dr.V.V. Bhakare	Research Officer (Ayur)
8.	Dr. Ankur Khare	Domain Expert
9.	Dr. Vinay Kumar	Programme Manager
10.	Dr. Swati Juneja	Junior Consultant
11.	Dr. Prikanksha	Young Professional

**Name of the Participants from the State of Gujarat**

<b>S. No.</b>	<b>Name</b>	<b>Designation</b>
1.	Vaidya Jayesh Parmar	Mission Director and Director - AYUSH
2.	Shri Vikalp Bhardwaj, IAS	Deputy Secretary (AYUSH)
3.	Ms. Leena Rao	SFO - NAM