

**F. No. S-16011/12/2023-NAM  
Ministry of Ayush (Ayush Mantralaya)  
Government of India**

**“AYUSH Bhawan”,  
‘B’- Block, GPO Complex,  
INA, New Delhi-110023  
Dated: 22.09.2023**

**To,**

**Shri Manoj Aggarwal, IAS  
Additional Chief Secretary (H&FW)  
Department of (H&FW),  
Government of Gujarat,  
New Sachiwalay, Sector No.10,  
Gandhinagar-382010 Gujarat**

**Subject: Minutes of the Mission Directorate Meeting under  
Centrally Sponsored Scheme of National Ayush Mission (NAM)  
for the year 2023-24 - reg.**

Sir,

Please find attached herewith the Minutes of Mission Directorate Meeting of National Ayush Mission held on 21.08.2023 under the Chairmanship of Secretary (Ayush) through Video Conferencing (V.C) to consider the State Annual Action Plan (SAAP) for the year 2023-24 received from the State of Gujarat.

Yours faithfully,

Signed by

Sanjeev Kumar

Date: 22-09-2023 11:51:01

**(Sanjeev Kumar)**

**Under Secretary to the Govt. of India**

Encl: As above.

Copy to: Dr Harshit Shah, Director (AYUSH), Block No. 1, 2nd Floor,  
Dr. Jivraj Mehta Bhawn, Gandhinagar -380010 (Gujarat)

## **Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 of Gujarat**

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2023-24 was held through VC on 21-08-2023 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plan (SAAP) of Gujarat. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Smt. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government of Gujarat to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the State of Gujarat have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the State.
3. While considering the proposal, Mission Directorate made observations/suggestions that Gujarat State has to focus on reducing their SNA balance so as to become eligible for release of grant-in-aid. State has assured to do the same shortly.
4. After considering the SAAP of Gujarat, recommendations of the Appraisal Committee, discussions held during the meeting, Mission Directorate **approved** the SAAP for an amount of **Rs.9871.410 lakhs** (Centre Share - Rs.5922.846 lakhs and State share - Rs.3948.564 lakhs) subject to the condition that the State Government has to fulfill conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring of utilization of the funds. The detailed component/activity wise approval of Mission Directorate is attached as **Annexure-II**.

**Summary sheet of Resource pool indicated, Proposal received and Approval of Mission Directorate for the State of Gujarat for the year 2023-24.**

<b>Components</b>	<b>Eligible Resource Pool including State Share (Rs. in Lakhs)</b>	<b>Proposal received (Rs. in Lakhs)</b>	<b>Approval of Mission Directorate (Rs. in Lakhs)</b>
(A) Core Activities	0	0	0
(i) Ayush Services	5859.40	6057.100	6057.100
(ii) Ayush Health & Wellness Centre (AHWC)		1773.205	1154.805
(iii) Ayush Educational Institutions	1148.60	3270.00	1270.000
(B) Flexi Pool	2336.00	2280.605	1015.605
(C) Admin Cost	389.30	373.90	373.900
<b>Total</b>	<b>9733.30</b>	<b>13754.81</b>	<b>9871.410</b> <b>(Centre Share-Rs. 5922.846</b> <b>lakhs &amp; State Share-Rs.</b> <b>3948.564 lakhs)</b>

The meeting ended with Vote of Thanks

**Annexure-II**

**State Annual Action Plan (SAAP) of Gujarat for the year 2023-24:**

**(Rs. in lakhs)**

Sl. No.	Component	SAAP proposal details	Amount sought	Approval of Mission Directorate
<b>Ayush Services</b>				
1.	<b>Ayush HWCs</b>	50 New Units & 365 Old units  <b>Non-recurring assistance:</b> Rs 89.48 lakhs for 100 old units approved in 2022-23  Rs. 342.50 lakhs for new 50 units  <b>Recurring assistance:</b>  Rs. 1082.725 lakhs old units in 365 units  Rs. 258.50 lakhs for new 50 units	1773.205	Mission Directorate <b>approved</b> the proposal for <b>Rs. 1154.805 lakhs</b> (Rs. 89.48 lakhs as Non-recurring assistance for 100 AHWC approved in the year 2022-23, Rs. 926.125 lakhs as Recurring assistance for 365 AHWC and Rs. 139.20 lakhs as Recurring assistance for 58 AHWC). Details furnished at <b>Annexure-IIA.</b>
2.	Supply of Essential Drugs to Ayush Hospitals	34 Hospitals <b>Recurring assistance:</b> @ Rs. 5.00 lakhs per unit	170.00	Mission Directorate <b>approved</b> the proposal.
3.	Supply of Essential Drugs to Ayush Dispensary	487 Dispensaries 365 AHWCs <b>Recurring assistance:</b> <b>Rs. 730 lakhs</b> @ Rs. 2.00 lakhs per unit for 365 AHWCs	1296.00	Mission Directorate <b>approved</b> the proposal.

		<p><b>Rs. 136.00 lakhs @ Rs. 0.50 lakhs per unit for 272 Dispensary</b></p> <p><b>Rs. 430.00 lakhs @ Rs. 2.00 lakhs per unit for 215 Dispensaries</b></p>		
4.	Supply of Essential Drugs to Ayush Teaching Hospitals	<p>6 Hospitals</p> <p><b>Recurring assistance:</b> @ Rs. 15.00 lakhs per unit</p>	90.00	Mission Directorate <b>approved</b> the proposal.
5.	Upgradation of Ayush hospitals	<p>40 Ayush hospitals</p> <p><b><u>Non-Recurring assistance:</u> Rs. 125.00 lakhs</b> for renovation/ construction/ equipment &amp; furniture</p> <p>(i) Rs. 100.00 lakhs for Govt. Ayu Hospital, Junagadh</p> <p>(ii) Rs. 15.00 lakhs Govt. Ayu Hospital, Gandhinagar</p> <p>(iii) Rs. 4.00 lakhs Seth Foolchand Shivachand Govt. Ayu Hospital, Anand</p> <p>(iv) Rs. 2.00 lakhs Govt. Ayu Hospital, Jubili Medam, Bhuj</p> <p>(v) Rs. 4.00 lakhs Rukshmaniben Govt. Ayu Hospital, Khokhara, Ahmedabad</p> <p><b><u>Recurring assistance:</u></b></p> <p><b>(i) Rs.28.00 lakhs for contingency:</b> @ Rs. 0.70 lakhs per unit for 40 hospitals</p> <p><b>(ii) Rs. 237.50 lakhs for salary of manpower:</b> @ Rs. 10.00 lakhs per unit for 4 manpower for</p>	390.50	Mission Directorate <b>approved</b> the proposal for <b>Rs. 390.50 Lakh</b> (Rs. 265.50 Lakh as recurring assistance and Rs. 125.00 Lakh for Non-recurring assistance).

		<p>each hospital at 7 hospitals.</p> <p>@ Rs. 7.50 lakhs per unit for 3 manpower for each hospital at 3 hospitals.</p> <p>@ Rs. 5.00 lakhs per unit for 2 manpower for each hospital at 29 hospitals.</p>		
6.	Upgradation of AYUSH Dispensaries (Rented/dilapidated accommodation)	<p>474 Dispensaries</p> <p><b><u>Non-Recurring assistance:</u></b></p> <p>(i) <b>Rs. 2220.00 lakhs</b> for renovation/ construction @ Rs. 30.00 lakhs per unit for 74 Disp.</p> <p>(ii) <b>Rs. 39.50 lakhs</b> for Equipment/ furniture for 15 Disp @ Rs. 1.00 lakhs per unit for 4 Disp</p> <p>@ Rs. 2.00 lakhs per unit for 5 Disp</p> <p>@ Rs. 5.00 lakhs per unit for 5 Disp</p> <p>@ Rs. 0.50 lakhs per unit for 1 Disp</p> <p><b><u>Recurring assistance:</u></b></p> <p><b>Rs.71.10 lakhs for contingency:</b></p> <p>@ Rs. 0.15 lakhs per unit for 474 Disp.</p>	2330.60	Mission Directorate <b>approved</b> the proposal for <b>Rs. 2330.60 Lakh</b> (Rs. 71.10 Lakh as recurring assistance and Rs. 2259.50 Lakh for Non-recurring assistance).
7.	Setting up of 50 bedded integrated Ayush hospital at Surat	<p>1 Unit at Surat</p> <p><b><u>Non-Recurring assistance:</u></b></p> <p><b>Rs. 800.00 lakhs</b> for second phase construction</p>	800.00	Mission Directorate <b>approved</b> the proposal. Further, State Government is required to submit commitment of creation of regular posts for proposed hospital.

8.	National Program for Prevention and Management of Osteoarthritis & other Musculoskeletal Disorders	18 blocks <b><u>Recurring assistance:</u></b> @ Rs.4.20 lakhs per unit (Rs. 1.80 lakhs for MPW and Rs. 2.40 lakhs for IEC, training and contingency).	75.60	Mission Directorate <b>approved</b> the proposal. Mission Directorate also suggested to share the output/outcomes of the programmes to the Ministry on regular intervals in terms of qualitative and quantitative parameters.
9.	VAYO MITRA (Ayush Geriatric Healthcare Services)	53 blocks <b><u>Recurring assistance:</u></b> @ Rs.2.40 lakhs per unit per annum for IEC material and training purpose.	127.20	Mission Directorate <b>approved</b> the proposal. Mission Directorate also suggested to share the output/outcomes of the programmes to the Ministry on regular intervals in terms of qualitative and quantitative parameters.
10.	SUPRAJA (Ayush Maternal & Neo Natal Intervention)	4 Ayush college/Ayush hospital <b><u>Recurring assistance:</u></b> @ Rs.4.80 lakhs per unit (Rs. 1.80 lakhs for MPW and Rs. 3.00 lakhs for IEC, training, and contingency).	19.20	Mission Directorate <b>approved</b> the proposal. Mission Directorate also suggested to share the output/outcomes of the programmes to the Ministry on regular intervals in terms of qualitative and quantitative parameters.
11.	AYURVIDYA (Healthy Lifestyle through Ayush for School Children)	5400 schools in 18 Districts (300 schools in each district) <b><u>Recurring assistance:</u></b> @ Rs.1.80 lakhs per MPW for 18 District @ Rs. 0.065 lakhs for Camps, IEC materials,	383.40	Mission Directorate <b>approved</b> the proposal. Mission Directorate also suggested to share the output/outcomes of the programmes to the Ministry on regular intervals in

		Training & plantation of medicinal herbs		terms of qualitative and quantitative parameters.
12.	Ayush Gram	100 Units <b>Recurring assistance:</b> @ Rs.3.00 lakhs per unit	300.00	Mission Directorate <b>approved</b> the proposal.
13.	Mobility Support	33 Districts 1 State Level <b>Recurring Assistance-</b> (i) Rs. 5.00 lakhs for State level (ii) District level: @ Rs. 1.20 lakhs per unit for 33 districts	44.60	Mission Directorate <b>approved</b> the proposal.
14.	BCC/IEC	1 Unit <b>Recurring Assistance-</b> Rs. 30. Lakhs	30.00	Mission Directorate <b>approved</b> the proposal.

#### **Ayush Educational Institution**

<b>Sl. No.</b>	<b>Component</b>	<b>SAAP proposal details</b>	<b>Amount sought</b>	<b>Approval of Mission Directorate</b>
1.	Establishment of new Govt. Ayurveda College, Surendranagar	1 new Ayurveda College <b>Non-Recurring</b> Rs. 2000.00 lakhs for construction as 2 <sup>nd</sup> installment	2000.00	During 2022-23, an amount of Rs. 1000.00 lakhs allocated for this college. However, State Govt. has informed that construction work not started yet and whole amount still unspent. Keeping in view, Mission Directorate <b>not</b> approved the



				proposal and suggested the State Govt. to utilize the released amount first and start the construction work at the earliest.
2.	Sheth J.P Govt. Ayurved College, Bhavnagar	1 PG <b>Non-Recurring</b> Rs. 420.00 lakhs for construction	420.00	Mission Directorate <b>approved</b> the proposal.
3.	Sheth J.P Govt. Ayurved College, Bhavnagar	1 UG <b>Non-Recurring</b> Rs.350.00 lakhs for construction	350.00	Mission Directorate <b>approved</b> the proposal.
4.	State Model Ayurved College, Kolavda, Gandhinagar	1 UG <b>Non-Recurring</b> Rs.20.00 lakhs for equipment & furniture	20.00	Mission Directorate <b>approved</b> the proposal.
5.	Govt. Ayurved College, Panigate, Vadodara	1 UG <b>Non-Recurring</b> Rs. 100.00 lakhs for construction Rs. 50.00 lakhs for equipment & furniture	150.00	Mission Directorate <b>approved</b> the proposal.
6.	Government Akhandanand Ayurveda College, Ahmedabad	1-UG <b>Non-Recurring</b> Rs. 100.00 lakhs for equipment and books	100.00	Mission Directorate <b>approved</b> the proposal.
7.	Government Akhandanand Ayurveda College, Ahmedabad	1-PG <b>Non-Recurring</b> Rs. 130.00 lakhs for equipment, furniture and books Rs. 100.00 lakhs for construction	230.00	Mission Directorate <b>approved</b> the proposal.
<b>Flexipool activities:</b>				
1.	Yoga Wellness Centre	At 40 AYUSH Hospitals <b>Recurring Assistance-</b>	204.00	Mission Directorate <b>approved</b> the proposal.

		@ Rs. 5.00 lakhs per unit 36 units @ Rs. 6.00 lakhs per unit 4 units		
2.	Computerization of Ayush Services- SPMU & DPMU	SPMU-7 DPMU-79 <b>Non-recurring</b> @ Rs. 0.90 lakhs per unit for DPMU Rs. 6.30 lakhs for SPMU	77.40	Mission Directorate <b>approved</b> the proposal.
3.	NAM-Gujarat Website and Portal	<b>Non-recurring</b> Rs. 25.00 lakhs	25.00	Mission Directorate <b>deferred</b> the proposal.
4.	IIPH Research Project	<b>Recurring Assistance-</b> Rs. 47.525 lakhs	47.525	Mission Directorate <b>approved</b> the proposal. Further, State Govt. has been suggested to submit report of earlier such projects supported under NAM to Ministry.
5.	Training & capacity building for AYUSH, Gujarat Manpower	35 units <b>Recurring Assistance-</b> @ Rs. 36.00 lakhs	36.00	Mission Directorate <b>approved</b> the proposal.
6.	Pharmacist At Govt. Ayurved Dispensaries	188 <b>Recurring Assistance-</b> @ Rs. 2.40 lakhs per unit	451.20	Mission Directorate <b>approved</b> the proposal.
7.	Panchakarma Technician at Govt. Ayurved Hospital	44 Technicians <b>Recurring assistance</b> @ Rs. 16000/- PM	84.48	Mission Directorate <b>approved</b> the proposal.
8.	AYUSH Promotion activities	<b>Recurring assistance</b> Rs. 1340.00 lakhs for Ayush camp, Mela & Expo	1340.00	Mission Directorate <b>approved</b> the proposal for <b>Rs. 100.00 lakhs</b> only for AYUSH Mela/AYUSH Expo.

9.	G20 Submit	GCTM <b>Recurring assistance</b> <b>Rs. 15.00 lakhs</b>	15.00	Mission Directorate <b>approved</b> the proposal.
<b>Admin Cost:-</b>				
1.	SPMU	1 unit <b>Rs. 44.40 lakhs</b> for Salary of 7 manpower (@ Rs. 0.75 lakhs PM for 1 Program Manager, Rs. 0.60 lakhs PM for 2 Consultants, Rs. 0.65 lakhs PM for 1 Finance manager, Rs. 0.45 lakhs for 1 Accounts Manager, Rs. 0.40 lakhs for 1 HMIS Manager & Rs. 0.25 lakhs for 1 DEO ) <b>Rs. 2.50 lakhs-</b> Travel Expense <b>Rs. 5.00 lakhs-</b> Office & Admin Expenses <b>Rs. 3.50 lakhs-</b> Contingency <b>Rs. 5.00 lakhs-</b> Other Expenses including Seminar	60.40	Mission Directorate <b>approved Rs. 373.90 lakhs</b> as per the NAM guidelines.
2.	DPMU	33 Distt Rs. 297.00 lakhs for Salary of manpower @ 0.50 lakhs per month to 33 Program Manager and Rs. 0.25 lakhs per month to 33 DEO) <b>Rs. 16.50 lakhs-</b> Office & Admin Expenses	313.50	

## Summary approval of Ayush HWCs of Gujarat for the Year 2023-24

**Non-recurring assistance for up-gradation of 100 AYUSH Dispensary into AYUSH HWC approved in the year 2022-23:**

S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Total amount admissible as per cost norm		Approval of Mission Directorate
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	
1	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	100,000	30,000	100	8,948,000		8,948,000		Mission Directorate approved the proposal
<b>Sub-total</b>						8,948,000	0	8,948,000		
<b>Total (Non-recurring + Recurring)</b>						<b>8,948,000</b>		<b>8,948,000</b>		

**Recurring assistance for up-gradation of 365 AYUSH Dispensary into AYUSH HWC: 6 Months**

S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Total amount admissible as per cost norm		Approval of Mission Directorate
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	

1	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	365	0	17,520,000		17,520,000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	0	60,000	365	0	10,950,000		10,950,000
2	Man Power (performance linked payment)	Incentives for Ayush Physician @5000/month	0	60,000	365	0	10,950,000		9,210,000
		Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	100,000	365	0	18,250,000		18,250,000
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	365	0	10,950,000		10,950,000
3	Training & capacity building	Refresher training of CHO for Reorientation and updation of skills	0	5,000	365	0	912,500		912,500
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	365	0	3,650,000		3,650,000

Mission Directorate approved the proposal

4	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	100,000	30,000	365	0	5,475,000		5,475,000
5	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	365	0	912,500		912,500
6	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	365	0	4,562,500		4,562,500
7	Herbal Garden	Establishment of herbal garden in HWCs or within available place in catchment areas.		6,000	365	0	1,095,000		1,095,000
8	Contingency	Untied fund	0	50,000	365	0	9,125,000		9,125,000
	<b>Sub-total</b>					0	94,352,500	0	92,612,500
	<b>Total (Non-recurring + Recurring)</b>					<b>94,352,500</b>		<b>92,612,500</b>	

<b>Recurring assistance for up-gradation of 58 AYUSH Dispensary into AYUSH HWC: 6 Months</b>										
S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Total amount admissible as per cost norm		Approval of Mission Directorate
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	
1	Man power (remuneration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].	0	480,000	58	0	13,920,000	0	13,920,000	Mission Directorate approved the proposal
<b>Sub-total</b>						0	13,920,000	0	13,920,000	
<b>Total (Non-recurring + Recurring)</b>						<b>13,920,000</b>		<b>13,920,000</b>		

<b>Proposal for up-gradation of new 50 AYUSH Dispensary into AYUSH HWC:</b>										
S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Total amount admissible as per cost norm		Approval of Mission Directorate
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	500,000	0	50	25,000,000	0	Ministry of Ayush has already approved the 12500 health facilities to be upgraded as Ayush HWCs. Out of which, 365		Mission Directorate approved the proposal

2	Man power (remuneration of HWC Team)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	0	60,000	50	0	3,000,000	Ayush dispensaries are approved to be upgraded as Ayush HWCs in the State of Gujarat. However, they have now proposed for establishment of 50 new Ayush HWCs by upgrading Ayush Dispensaries in addition to 365 approved AHWC which is exceeding the target of operationalization of 12500 Ayush HWCs by Ministry of Ayush.
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	50	0	4,800,000	
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women @Rs.250/hour for maximum 20 hours/month	0	60,000	50	0	3,000,000	
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	100,000	50	0	5,000,000	
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	50	0	3,000,000	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	30,000	0	50	1,500,000	0	
		Refresher training of CHO for Reorientation and updation of skills	0	5,000	50	0	250,000	
		Refresher training of MPW/ASHA for	0	20,000	50	0	1,000,000	



		Reorientation and updation of skills						
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	100,000	30,000	50	5,000,000	1,500,000	
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	50	1,750,000	250,000	
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	50	0	1,250,000	
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	50	1,000,000	300,000	
9	AYUSH medicines	To be borne from NAM	0	0	50	0	0	
10	Contingency	Untied fund	0	50,000	50	0	2,500,000	
	<b>Sub-total</b>				50	34,250,000	25,850,000	
	<b>Total (Non-recurring + Recurring)</b>					<b>60,100,000</b>		

**Summary of approval**

S. No.	Health Facility	No. of Unit	Total amount proposed by State		Approval of Mission Directorate	
			Non-recurring	Recurring	Non-recurring	Recurring
1	Non-recurring assistance for up-gradation of 100 AYUSH Dispensary into AYUSH HWC approved in the year 2022-23	100	8,948,000	0	8,948,000	0
2	Recurring assistance for up-gradation of 365 AYUSH Dispensary into AYUSH HWC 6 Months	365	0	94,352,500	0	92,612,500
3	Recurring assistance for up-gradation of 58 AYUSH Dispensary into AYUSH HWC: 6 Months	58	0	13,920,000	0	13,920,000
4	Proposal for up-gradation of new 50 AYUSH Dispensary into AYUSH HWC	50	34,250,000	25,850,000	0	0
<b>Sub-total</b>			43,198,000	134,122,500	8,948,000	106,532,500
<b>Total (Non-recurring + Recurring)</b>			<b>177,320,500</b>		<b>115,480,500</b>	

**Name of the Participants from Ministry of Ayush**

<b>S. No</b>	<b>Name</b>	<b>Designation</b>
1.	Vaidya Rajesh Kotecha	Secretary
2.	Smt. Kavita Garg	Joint Secretary
3.	Dr. M.A Qasmi	Adviser (Unani )
4.	D. Sangeeta A Duggal	Adviser (Homoeo)
5.	Shri. Raj Kumar	Director, IFD
6.	Shri. Anjan Biswas	Deputy Secretary
7.	Dr. Suresh Kumar	Deputy Adviser (Ayu),
8.	Dr. V. V. Bhakare	Assistant Adviser ( Ayu)
9.	Dr. Muralidass	RO (Siddha )
10.	Dr. Pooja Rose C.J	RO (Ayu)
11.	Dr. Vinay Kumar	Program Manager
12.	Dr. Jasmine MM	Junior Consultant
13.	Sh. Ranjan Kumar	Accounts Manager

**Name of the Participants from Gujarat:-**

	<b>Name</b>	<b>Designation</b>
1.	Mr Dhaval Shah	Deputy Secretary - AYUSH
2.	Vaidya Chetana Jani	Mission Director and Director – AYUSH
3.	Dr Pranoti Bhaje	State Programme Manager, NAM
4.	Ms Leena Rao	State Finance Manager