

Minutes of the Mission Directorate Meeting (Video Conference) of National Ayush Mission (NAM) dated 26.05.2023 for the year 2023-24

1. The Mission Directorate Meeting (Through Video Conference) of the National Ayush Mission (NAM) for the year 2023-24 was held on 26-05-2023 at 11.30 am through VC under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plan (SAAP) of Andaman & Nicobar Islands. List of the participants is enclosed at **Annexure-I**.
2. At the outset, Smt. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of UT Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Andaman & Nicobar Islands has already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the UT.
3. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure has been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, UT Government has to fulfill the condition of refund of accrued interest through Bharat Kosh.
4. After that a brief presentation made by Smt. Kavita Garg, Joint Secretary, Ayush highlighting the aspects of
 - i. Year-wise Progress of expenditure and status of UCs submitted under NAM
 - ii. Status of Ayush HWCs
 - iii. Status of Integrated Ayush Hospital
 - v. Status of submitted SAAP during 2023-24.

The activity-wise detailed observations of Andaman & Nicobar Islands is enclosed in **ANNEXURE-II**.

The Meeting ended with Vote of Thanks

Andaman & Nicobar Islands

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the U.T. Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of HWCs, Status of State Annual Action Plan and made the following observations and recommendations:

Expenditure & Utilization Certificates

- Status of Expenditure: Under NAM, an amount of **Rs. 2315.741 Lakhs** (Central Share - Rs. 2222.486 lakhs and UT Share - Rs. 93.255 lakhs) has been released from the year 2015-16 to 2022-23. U.T. Govt. has reported an expenditure of **2191.157 lakhs (98.59%)** including refund against Central share to the Ministry.
- Status of Utilization Certificates:
U.T. has submitted UCs for an amount of **Rs. 2176.493 lakhs (97.93%)** against the total UCs due of **Rs. 2222.486 lakhs**.

Ayush HWCs

- Total Target- 55
- Total Approval- 06
- Amount released -Rs. 88.55 lakhs
- Expenditure - Rs. 82.772 lakhs (93.47%) including refund of Rs. 34.997 lakhs
- No. of progressive functional AHWCs -06

The Union Cabinet has approved for operationalization of Ayush Health and Wellness Centres (HWCs) by the Ministry of Ayush through State / UT Governments as a component of Centrally Sponsored Scheme of National Ayush Mission (NAM) in a phased manner by the year 2023-24. So, it is emphasized that UT Government has to monitor the programme at UT level for proper implementation and to ensure the functionality of all approved AHWCs as per the provision of the guidelines.

It was also suggested that U.T. Govt. has to provide active support to the NABH team for timely completion of NABH Certification of the approved Ayush HWCs.

Status of Integrated Ayush hospital: -

Ministry of Ayush has supported financial assistance for setting up of an Integrated Ayush Hospitals (50 bedded) at Junglighat, Port Blair. The details as follows:

S. No.	Location	Year of approval	Amount Approved	Central Share Released (Rs. in Lakhs)	Amount Utilized (Rs. in Lakhs)	Present Status
1	Junglighat, Port Blair	2019-20	107.40	107.40	32.66 (UT Govt. has refunded Rs. 74.74 lakhs)	Under construction. Land record submitted. DPR and commitment of creation of posts required

Secretary Ayush suggested that, construction work of the Integrated Ayush Hospital is required to be done as early as possible, as foundation stone for the project has been laid down by the Hon'ble Prime Minister during his visit to Port Blair on 30th December, 2018.

Status of State Annual Action Plan (SAAP)

The U.T. Government has submitted the State Annual Action Plan of the year 2023-24 for an amount of **Rs. 519.55** Lakhs under National Ayush Mission (NAM) against the resource pool of Rs. 1791.40 lakhs. During the mission Directorate meeting UT Government requested for additional amount of Rs. 100.00 for integrated Ayush hospital at Port Blair and Rs. 0.48 lakhs for Ayush Gram (total Rs. 100.48 lakhs). Accordingly, total proposal of the UT Government for 2023-24 is **Rs. 615.086 lakhs**.

Accordingly, Mission Directorate decided to consider State Annual Action Plan for **Rs. 615.086 lakhs subject to condition that U.T. Government has to fulfill** the condition of refund of accrued interest through Bharat Kosh.

Summary of Resource pool Indicated, Proposal received and approval of the Mission Directorate for the U.T. of Andaman & Nicobar Islands for 2023-24:

(Rs.in Lakhs)

Components	Resource Pool communicated (100% Central share)	Proposal received in SAAP	Recommendations of the appraisal committee	Additional amount sought by the UT Government during the MD meeting	Approval of the Mission Directorate dated 26.05.2023
(A) Core Activities					
(i) Ayush Services	1035.00	241.401	235.93	100.48	335.108
(ii) Ayush health & Wellness Centres		48.60	48.60	0.00	48.60
(ii) Ayush Education Institutions	202.4	0.00	0.00	0.00	0.00
(B) Flexi Pool	413.00	209.653 (Including Rs. 2.465 lakhs for Medicinal plants)	212.66 (Including Rs. 5.471 lakhs for Ayush NPCDCS programme)	0.00	211.488 (Including Rs. 4.30 lakhs for Ayush NPCDCS programme)
(C)Admin Cost	69.00	19.89	19.89	0.00	19.89
Total	1719.40	519.544	517.08	100.48	615.086* (100% Central share)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 615.086 lakhs**. The component and activity wise detailed approval is as follows:-

Sl. No	Component/ Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
Ayush Services:- UT Government has sought Rs. 299.001 Lakhs under Ayush Services component as per the following details;					
1	Ayush Health & Wellness centers.	6 Sub-Health Centre – old	<u>Non recurring:</u> Rs. 3.00 lakhs @ Rs. 0.50 lakhs for each AHWC <u>Recurring:</u> Rs. 45.60 lakhs	48.60	The Mission Directorate approved the proposal of for an amount of Rs. 48.60 lakhs (Rs. 45.60 as recurring assistance and Rs. 3.00 for Non-recurring assistance). The details of the approval is furnished in Annexure IIA.
2.	Co-location of Ayush facilities at PHCs	5	<u>Recurring:</u> (8) Rs. 0.5 lakhs for contingency @ Rs. 0.1 lakhs for 5 PHCs (Chouldari, Hutbay, Tushnabad, Wimberlygunj Billiground,)	0.50	The Mission Directorate approved the proposal of for an amount of Rs. 0.50 lakhs as recurring assistance for contingency.
3.	Co-location of Ayush facilities at CHCs	2	<u>Recurring:</u> (i) Rs. 0.20 lakhs for contingency @ Rs. 0.10 lakhs for 2 CHCs i.e. Rangat (H), Diglipur (H)	0.20	The Mission Directorate approved the proposal of for an amount of Rs. 0.20 lakhs as recurring assistance for contingency.
4.	Co-location of Ayush facilities DHs	2	<u>Non-Recurring</u> Rs. 4.80 lakhs for equipments & furniture @ Rs. 2.40 lakhs for DH Mayabandar & DH Car Nicobar.	4.90	The Mission Directorate approved the proposal of for an amount of Rs. 4.90 lakhs (Rs. 0.10 as recurring assistance and Rs. 4.80 for Non-recurring assistance).

			<p><u>Recurring</u> (i) Rs. 0.10 lakhs for contingency at DH Mayabandar</p>		
5.	Up-gradation of Standalone Ayush Hospital	1 Unit (Ayush Hospital in South Andaman District)	<p><u>Recurring:</u> Rs. 57.47304 lakhs for salary of manpower as per following details.</p> <p>i) Rs. 16.25208 lakhs for 01 Panchakarma specialist @ Rs. 1.35435 lakhs</p> <p>ii) Rs. 19.05312 lakhs for remuneration of 02 GDMO Ayurveda @ Rs. 0.79388 lakhs per month to each</p> <p>iv) Rs. 6.97944 lakhs for remuneration of 02 Pharmacists @ Rs. 0.29081 lakhs per month to each</p> <p>v) Rs. 15.18840 lakhs for 6 MTS @ Rs. 0.21095 lakhs per month</p>	57.473	The Mission Directorate approved the proposal of for an amount of Rs. 57.473 lakhs as recurring assistance
6.	Setting up of upto 50-bedded Integrated Ayush Hospital	1 unit at Port Blair	<p><u>Non-recurring:</u> Rs. 200.00 lakhs for construction work. (Including Rs. 100.00 lakhs proposed during MD meeting)</p>	256.355	1. In the Main SAAP UT proposed Rs. 100.00 lakhs for non-recurring assistance and Rs. 56.355 lakhs recurring assistance. However, during the Mission Directorate meeting UT Government has proposed Rs.

			<p><u>Recurring</u> Rs. 56.355 lakhs for remuneration of manpower as per following details:</p> <p>i) Rs. 5.4774 lakhs for 01 Accountant @ Rs. 0.45645 lakhs per month</p> <p>ii) Rs. 4.45248 lakhs for 01 data assistant @ Rs. 0.37104 lakhs per month</p> <p>iii) Rs. 6.33792 lakhs for 2 DEOs @ Rs. 0.26408 lakhs per month to each</p> <p>iv) Rs. 3.48972 lakhs for Pharmacist (Ayurveda) @ Rs. 0.29081 lakhs per month</p> <p>v) Rs. 2.53140 lakhs for 1 MTS @ Rs. 0.21095 lakhs per month</p> <p>vi) Rs. 6.95340 lakhs for 3 MTS @ Rs. 0.19315 lakhs per month to each</p> <p>vii) Rs. 7.56 lakhs for 3 Chowkidar (outsourced) @ Rs. 0.21 lakhs per month to each</p>	<p>256.355 lakhs (Rs. 200.00 lakhs for construction work and Rs. 56.355 lakhs for remuneration of the manpower).</p> <p>2. UT Government has submitted the land record and informed that 0.31 Hectares of land has been allotted at Junglighat, Port Blair for setting up of 50 bedded Integrated Ayush Hospital in favour of Director Health Services.</p> <p>3. As per the NAM guidelines there is no provision for financial assistance for remuneration of Data assistant and DEOs and MTS. However, UT Government clarified that posts of Data Assistant and DEOs and MTS are proposed against registration clerk Store Keeper and Wardboy/Ayah.</p> <p>3. Ministry of Ayush has released Rs. 107.40 lakhs as non-recurring assistance for setting up of 50-bedded Integrated Ayush Hospital from the year 2018-19 to 2022-23. However, as per the physical & financial progress report submitted by UT Govt. as on 31/03/2023, it is observed that UT has made an expenditure of Rs. 32.66 lakhs and refunded Rs. 74.74 lakhs.</p> <p>4. Keeping in view above, the Mission Directorate approved the proposal of for Rs. 256.355 lakhs (Rs. 200.00 lakhs as non-recurring assistance and Rs. 56.355 lakhs as recurring</p>
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			<p>viii) Rs. 14.40 lakhs for 06 Sweepers (outsourced) @ Rs. 0.20 lakhs per month to each</p> <p>ix) Rs. 2.16 lakhs for 1 Laboratory technician @ Rs. 0.1808 lakhs per month Rs. 1.98456 lakhs for 1 MTS @ Rs. 0.16538 lakhs per month</p> <p>x) Rs. 2.9832 lakhs for 01 nursing staff @ Rs. 0.2486 lakhs per month.</p>		assistance).
7.	Integration of Ayush with National Programme for Prevention and Management of Musculo-skeletal disorder	CHC Bamboof -lat	<p><u>Recurring</u></p> <p>(i) Rs. 6.102 lakhs for remuneration of 01 Medical Officer (Ayurveda) @ Rs. 0.5085 lakhs (which includes 13% EPF on base salary of Rs. 0.45 lakhs per month)</p> <p>(ii) Rs. 2.40 lakhs for remuneration of 01 MTS @ Rs. 0.20 lakhs</p>	8.502	<p>1. As per the NAM guidelines there is provision financial assistance @ 0.40 lakhs for salary of Ayush Doctor, @ Rs. 0.15 lakhs for Multi-purpose worker and Rs. 1.40 lakhs per annum for IEC, training contingency purposes per Block.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal for Rs. 7.20 lakhs only as recurring assistance.</p>
8.	Integration of Ayush with National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascula	CHC Diglipur	<p><u>Recurring:</u></p> <p>(i) Rs. 3.051 lakhs for remuneration of 01 Medical Officer for 06 months (Ayurveda) @ Rs. 0.5085 lakhs (which includes 13% EPF on base salary of Rs.</p>	5.471	<p>1. As per the NAM guidelines Integration of Ayush with National programme for NPCDCS is to be implemented in program mode in 06 States viz. Rajasthan, Bihar, Gujarat, Uttar Pradesh, Andhra Pradesh and West Bengal where this program was implemented</p>

	r Diseases and Stroke (NPCDCS)		0.45 lakhs per month). (ii) Rs. 1.2204 lakhs for remuneration of 01 Pharmacist (Ayurveda) @ 0.2034 lakhs for 06 months (which includes 13% EPF on base salary of Rs. 0.18000 lakhs per month) (iii) Rs. 1.20 lakhs for remuneration of 01 MTS @ Rs. 0.20 lakhs for 06 months		earlier in pilot mode. 2. UT has informed that 600 beneficiaries are expected through OPD camps. 3. As per the NAM guidelines there is provision of integration of Ayush in the Community Health Centre (CHC)- NCD clinic @ Rs. 9.0 lakhs per annum { @ 0.40 lakhs for salary of Ayush Doctor, @ Rs. 0.20 lakhs for Yoga professional and @ Rs. 0.15 lakhs for Pharmacist}. 4. Keeping in view above, Mission Directorate approved the proposal for Rs. 4.30 lakhs only as recurring assistance under felxipool .
9.	Mobility Support	1-UT level 3- Districts (Total 4)	Recurring: (i) Rs. 5.0 lakhs at UT level. (ii) Rs. 3.0 lakhs for 03 Districts @ Rs. 1.0 lakhs per district	8.00	The Mission Directorate approved the proposal for Rs. 8.0 lakhs as recurring assistance.
10	Ayush Gram	01	0.48 lakhs	0.48	1. During the Mission Directorate meeting UT government submitted the proposal for 01 Ayush gram at Wandoor Village at South Andaman District. 2. The Mission Directorate approved the proposal for Rs. 0.48 lakhs as recurring assistance.

Flexi pool Component: UT Government has sought Rs. 209.653 Lakhs under Flexi pool component as per the following details:

Sl. No	Component/ Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate (Rs. in Lakh)
1.	Yoga Wellness Centers	06 units	<p>Recurring:</p> <p>(i) Rs. 15.18777 lakhs for salary of 05 Yoga instructors @ Rs. 0.25313 lakhs per month to each.</p> <p>(ii) Rs. 2.4678 lakhs for salary of 01 Yoga instructor @ Rs. 0.20340 lakhs per month to each.</p> <p>(iii) Rs. 7.5942 lakhs for salary of 03 existing MTS @ Rs. 0.21095 lakhs per month to each.</p> <p>(iv) Rs. 6.9534 lakhs for salary of 03 existing MTS @ Rs.0.16538 lakhs per month to each.</p> <p>(v) Rs. 1.80 lakhs for contingency for 6 units @ Rs. 0.30 lakhs per Yoga wellness Centre.</p>	34.003	<p>1. As per the NAM guidelines Yoga Wellness Center is eligible Rs. 6.0 Lakhs per annum for Manpower, maintenance etc.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal for Rs. 37.383 lakhs as recurring assistance.</p>

2.	Yoga Wellness Centre	01 (Little Andaman) (Hutbay)	<p><u>Recurring:</u> (i) Rs. 1.2204 lakhs for salary of 01 Yoga instructor @ Rs. 0.20340 lakhs per month for 9 months (April to December, 2023) and @ Rs. 0.2124 lakhs for 03 months (January to March, 2024).</p> <p>(ii) Rs. 1.20 lakhs for salary of 01 MTS @ Rs. 0.20 lakhs for 06 months</p>	2.420	
3.	Yoga Wellness Centre	02	<p><u>Recurring:</u> Rs. 1.20 lakhs for salary of 02-part time Yoga instructors @ Rs. 0.08 lakhs for 06 months</p>	0.96	
4.	District Programme management Unit	03	<p><u>Recurring</u> (i) Rs. 10.19808 lakhs for salary of 3 accountants @ Rs. 0.28328 lakhs per month</p> <p>(ii) Rs. 8.34372 lakhs for salary of 3 Data Entry operators @ Rs. 0.23177 lakhs per month</p> <p>(iii) Rs. 1.50 lakhs for contingency @ Rs. 0.50 lakhs</p>	20.042	The Mission Directorate approved the proposal for Rs. 20.042 lakhs as recurring assistance.
5.	Ayush IEC Activities	03	<p><u>Recurring</u> Rs. 8.34372 lakhs for salary of 03</p>	8.344	The Mission Directorate approved the proposal for Rs. 8.344 lakhs as recurring

			Ayush IEC coordinators @ Rs. 0.19845 Lakhs per month to each		assistance and requested to the UT government to share the details of the activities and beneficiary details.
6.	Panchakarma Wellness Centre	1 at PHC/HW C Swaraj Dweep	<p>Recurring:-</p> <p>(i) Rs. 6.1020 lakhs for remuneration of 1 MO (Ayurveda) @ Rs. 0.5085 lakhs per month and</p> <p>(ii) Rs. 2.4408 lakhs for remuneration of 1 Pharmacist @ Rs. 0.2034 lakhs per month</p> <p>(iii) Rs. 4.80 lakhs for remuneration of 2 Masseurs-MTS/Panchakarma attendant @ Rs. 0.20 lakhs per month</p> <p>(iv) Rs. 4.80 lakhs for remuneration of 02 Safaiwala @ Rs. 0.20 lakhs per month to each</p>	18.143	The Mission Directorate approved the proposal for Rs. 18.143 lakhs as recurring assistance under flexi pool component.
7.	Naturopathy Wellness Centre	1 at Ayush Hospital-South Andaman	<p>Recurring:</p> <p>(i) Rs. 6.1020 lakhs for remuneration of 1 MO (BNYS) @ Rs. 0.5085 lakhs per month and</p> <p>(ii) Rs. 2.4408 lakhs for remuneration of 1 Yoga instructor @ Rs. 0.2034 lakhs per month.</p> <p>(iii) Rs. 2.40 lakhs for remuneration of</p>	10.943	The Mission Directorate approved the proposal for Rs. 10.943 lakhs as recurring assistance.

			1 Masseurs/MTS/ Panchakarma attendant @ Rs. 0.20 lakhs per month		
8.	HR against vacant post		Recurring: (i) Rs. 6.1020 lakhs for remuneration of 2 MOs (Homoeopathy) @ Rs. 0.5085 lakhs per month for 06 months (ii) Rs. 3.051 lakhs for remuneration of 1 MOs (Ayurveda) @ Rs. 0.5085 lakhs per month for 06 months (iii) Rs. 2.4408 lakhs for remuneration of 1 Pharmacist @ Rs. 0.2034 lakhs per month	10.373	1. UT Government informed that, these posts are sanctioned but vacant and there is urgent need of these manpower. UT Government requested for current year approval and informed that remuneration proposed for only 06 months. 2. Keeping in view above, the Mission Directorate approved the proposal for Rs. 10.373 lakhs as recurring assistance.
9.	Part time Yoga instructor- incentive top- up	06	Recurring: @ Rs. 0.055 lakhs per month to each	3.96	The Mission Directorate approved the proposal for Rs. 3.96 lakhs as recurring assistance.
10.	World Homoeopathy Day	1 unit	Recurring 10.00 lakh	10.00	The Mission Directorate approved the proposal for Rs. 10.00 lakhs as recurring assistance.
11.	National Ayurveda Day	1 unit	Recurring: Rs. 10.00 lakhs.	10.00	The Mission Directorate approved the proposal for Rs. 10.00 lakhs as recurring assistance.
12.	International Yoga Day	1 unit	Recurring: Rs. 35.00 lakhs.	35.00	The Mission Directorate approved the proposal for Rs. 20.00 as recurring assistance.
13.	Incentive to ASHA worker		Recurring: Rs. 20.00 lakhs	20.00	The Mission Directorate approved the proposal for Rs.

					20.00 as recurring assistance.
14.	IEC activity		<u>Recurring:</u> Rs. 20.00 lakhs	20.00	The Mission Directorate approved the proposal for Rs. 20.00 as recurring assistance.
15.	Training Ayush HR including Seminars/conference at main land		<u>Recurring:</u> Rs. 3.00 lakhs	3.00	The Mission Directorate approved the proposal for Rs. 20.00 as recurring assistance and requested the UT Government to share the details of the training.
16.	Medicinal plant garden at Kalatang		<u>Non-Recurring:</u> Rs. 2.215 lakhs	2.215	1. UT Government has informed that these proposals are forwarded by A & N Medicinal Plant Board Society for 1 Model Nursery of <i>Ocimum Sanctum</i> species in 0.075 Acres area and awareness program to school students (class 8 th to 10 th and field visit to medicinal plant nursery.
17.	Awareness program for school students (class 8 th to 10 th and field visit to medicinal plant nursery	01 Naya Shahar under HQ range	<u>Recurring:</u> Rs. 0.25 lakhs	0.25	2. Medicinal Plants component has been de-linked from NAM Scheme since 2021-22. 3. Keeping in view above, Mission Directorate deferred the proposal.
Admin Cost: UT has sought an amount of Rs. 19.89 lakhs for Admin Cost.					
Sl. No	Component/ Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
1.	Admin. Cost	1 Unit	<u>Recurring:</u> (A) Rs. 9.1278 lakhs for salary of Programme Manager @ Rs. 0.76065 lakhs which includes 5% annual increment and 13%	19.89	Mission Directorate approved the proposal for Rs. 19.89 lakhs as recurring assistance as per the NAM guidelines.

			EPF contribution on Base salary of Rs. 0.40 lakhs. (ii) Rs. 10.75978 lakhs for contingency (Statutory Audit, Office and Administrative expenses)		
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Annexure II A

Summary approval of Ayush HWCs of Andaman & Nicobar Islands for the Year 2023-24

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission in its meeting held on 26.05.2023, approved the proposal of UT Govt. of Andaman & Nicobar islands as under:

Assistance for up-gradation of already approved 6 Sub-Health Centre into Ayush HWC:

S. No.	Head	Sub-head	Unit Cost per year (Amount in Rs.)		No. of Unit proposed	Total amount proposed (Amount in Rs.)		Amount as per the cost norms (Amount in Rs.)		Approval of the Mission Directorate.
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	5,00,000	0	6	3,00,000	0	3,00,000		The Mission Directorate approved the proposal of UT Government for Rs. 48.60 lakhs (Rs. 3.0 lakhs as non-recurring assistance Rs. 45.60 lakhs as recurring assistance)
2	Man power (remuneration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].	0	4,80,000	6	0	28,80,000		28,80,000	
		Yoga Instructor (Part time) male/female @ Rs.2500/- per month @ Rs.250/hour for 10 hours/month	0	30,000	6	0	1,80,000		1,80,000	
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any	0	1,00,000	6	0	6,00,000		6,00,000	

		other as decided by State/UT							
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	6	0	3,60,000		3,60,000
4	Training & capacity building	Refresher training of CHO for Reorientation and updation of skills	0	10,000	6	0	60,000		60,000
5	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	6	0	30,000		30,000
6	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	6	0	1,50,000		1,50,000
7	Contingency	Untied fund	0	50,000	6	0	3,00,000		3,00,000
	Sub-total					3,00,000	45,60,000	3,00,000	45,60,000
	Total (Non-recurring + Recurring)					48,60,000		48,60,000	

Name of the Participants from the Ministry of Ayush

S. No	Name	Designation
1.	Shri. Vaidya Rajesh Kotecha	Secretary
2.	Smt. Kavita Garg	Joint Secretary
3.	Shri. Raj Kumar	Director, IFD
4.	Shri Anjan Biswas	Deputy Secretary
5.	Dr. V. V. Bhakare	Assistant Adviser (Ayu.)
6.	Ms. Kamla	Finance Manager
7.	Dr. Jasmine M. M.	Junior consultant
8.	Dr. Swati Juneja	Junior Consultant

Name of the Participants from UT of Andaman & Nicobar Islands: -

S. No.	Name	Designation
1.	Dr. Anil Agarwal	Mission Director, NHM & NAM
2.	Dr. Kalyan P Kadbhane	Deputy Director, Ayush
3.	Shri Venugopal Naidu	Programme Manager