

No. S-16011/12/2024-NAM
Government of India
Ministry of Ayush

“AYUSH Bhawan”,
'B'- Block, GPO Complex,
INA, New Delhi-110023
Dated: 22/10/2024

To,

Mrs Veena Kumari
Principal Secretary-AYUSH,
Government of Uttar Pradesh

R.No-401, 4th Floor, Bapu Bhawan Secretariate,
Vidhan Sabha Marg, Hazratganj,
Lucknow- 226001

Subject: Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the State Government of Uttar Pradesh (2024-25)-reg.

Madam,

I am directed to forward herewith the Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) held through Video Conferencing on 18th October, 2024 at 11.00 AM at Ministry of Ayush, New Delhi under the Chairpersonship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of Uttar Pradesh for the year 2024-25.

Encl: As above

Yours faithfully,

Signed by

Sanjeev Kumar

Date: 22-10-2024 17:32:07

(Sanjeev Kumar)

Under Secretary to the Govt. of India

Copy to: Shri. Mahendra Verma, IAS, Mission Director, Uttar Pradesh State AYUSH Society, 2-Nabiullah Road, Near City Station, Lucknow-226018, Uttar Pradesh

Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2024-25 of Uttar Pradesh.

The Mission Directorate Meeting of National Ayush Mission (NAM) for the year 2024-25 was held through Video Conferencing on 18th October, 2024 at 11.00 AM at Charak, Ministry of Ayush, New Delhi under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of State Government of Uttar Pradesh. The list of the participants is enclosed as **Annexure-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Uttar Pradesh had already been appraised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principle to the State Govt. of Uttar Pradesh. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of expenditure had been carried out. It was suggested by Joint Secretary that as per issued guidelines of Department of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due
- (iii) Funds available in the bank account of SNA is to be less than 12.5% of the total approval including State Share.
- (iv) State/UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.
- (v) No funds lying in Treasury
- (vi) Refund of accrued interest

In this regard, it was observed that State has to focus on funds of Rs. 1470.466 lakhs lying in Treasury. Accordingly, State Government was requested to comply this conditionality at the earliest.

3. The Mission Directorate reviewed the implementation of the National Ayush Mission (NAM) activities under State Government of Uttar Pradesh. Details of review are as follows:

- (i) **Overall Release, Expenditure and Utilization Certificates** status was reviewed and observations are as follows:
 - a. **Status of Release & Expenditure:** Under NAM, an amount of Rs. 148486.083 lakhs (Centre Share- Rs. 90103.739 lakhs and State Share-Rs. 58382.344 Lakhs) has been sanctioned from the year 2015-16 to 2023-24. State Govt. has reported an expenditure of Rs.142785.08 lakhs (96.16%) including refund {Rs. 87541.733 lakhs (97.16%) against central share and Rs.55243.344 lakhs (94.62%) against State share} to Ministry as on 15.10.2024.
 - b. **Status of Utilization Certificates:** State has submitted UCs for an amount of Rs. 65338.85 lakhs (75.01%) against the total UCs due of Rs. 87109.96 lakhs.

c. **SNA balance** (as on 17.10.2024) = Rs. 5689.74 lakhs

(ii) Status of **Ayushman Aarogya Mandir (Ayush)**:

- i. Total No. of AAM- Ayush Units approved: 1034
- ii. Total No. of AAM- Ayush Units functional: 1034 (progressive functional)
- iii. NABH Assessment and Entry Level Certification: NABH Assessment done in 68 AAM (Ayush) and certification achieved in 2 AAM (Ayush). State Government was requested to explore the possibilities to achieve NABH Ayush Entry Level Certification (AELC).

4 During Mission Directorate, discussion was held with State representatives of Uttar Pradesh based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) of State Government of Uttar Pradesh for the year 2024-25. Accordingly, Mission Directorate approved the SAAP of total **Rs. 46343.935 lakhs** (Rs. 27806.361 lakhs as Central Share and Rs. 18537.574 lakh as State Share) against the resource pool of Rs. 27592.60 lakhs, (**Annexure-II**) subject to condition that State Government has to fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds. The detailed component/activity wise approval of the Mission Directorate meeting is enclosed below (**Annexure-III**).

The meeting ended with vote of thanks.

Summary sheet of eligible Resource Pool indicated, SAAP proposal received from the State of Uttar Pradesh, recommendation of Appraisal Committee & approval of Mission Directorate (2024-25):

(Rs.in lakhs)

Sl. No.	Components	Allocation of Resource Pool including State Share 2024-25	SAAP Proposal received	Recommendation of Appraisal Committee	Approval of Mission Directorate
1	Admin Cost	1159.40	1313.337	1276.869	1276.869
2	Flexi Pool	5565.00	4140.558	1285.947	2072.847
3	Ayush Services	17448.00	79145.49	40403.800	40403.800
4	Ayush Education Institutions	3420.20	22568.611	2590.419	2590.419
	Total	27592.60	107167.996	45557.035	46343.935 (Central Share-27806.361 & State Share-18537.574)

Annexure-III**State Annual Action Plan (SAAP) of State Govt. of Uttar Pradesh for the year 2024-2025:**

Sl. No	Component/ Activity	No. of units proposed	Proposed Unit cost	Amount sought (Rs. in lakh)	Approval of Mission Directorate
Ayush Services:					
1.	Ayushman Arogya Mandir (Ayush)	1034 AAM (Ayush) (Ayur-592, Homoeo-393 & Unani-49)	Recurring @ Rs.5.17 lakhs per unit (Rs. 0.60 lakhs for Performance Linked Incentives for regular Medical Officer, Rs. 0.96 lakhs for Yoga Instructor (male), Rs. 0.60 lakhs for Yoga Instructor (Female), Rs. 1.00 lakhs for Team based incentive, Rs. 0.60 lakhs for ASHA Incentive, Rs. 0.05 lakhs for Refresher training of CHO, Rs. 0.20 lakhs for Refresher training of MPW/ASHA, Rs. 0.30 lakhs for Laboratory services, Rs. 0.05 lakhs for Internet services, Rs. 0.25 lakhs for IEC, Rs. 0.06	5345.78	Mission Directorate approved the proposal for an amount of Rs. 3070.98 Lakhs @ (Rs. 2.97 lakhs per unit deducting unspent amount of Performance Linked Incentives for regular Medical Officer, Team based incentive and ASHA Incentive). The details activity-wise recommendation is furnished at Annexure-IVA .

			lakhs for promotion of Medicinal plants and Rs. 0.50 lakhs for Untide fund.		
2.	Supply of essential Drugs to Ayush Dispensaries	2431 Disp (Ayur-744, Homoeo-1585 & Unani-102)	Recurring @ Rs. 3.00 lakhs per unit	7293.00	Mission Directorate approved the proposal for Rs. 7293.00 lakhs.
3.	Supply of essential Drugs to Ayush Hospitals	1522 Hospitals (Ayur-1370 & Unani-152)	Recurring @ Rs.5.00 lakhs per unit	7610.00	Mission Directorate approved the proposal for Rs. 7610.00 lakhs subject to the condition that State Govt. is required to furnish the IPD patients information of hospitals. Further, it was also observed that some of the facilities where beds are available but providing OPD related services and now upgraded as AAM (Ayush). Therefore, State Govt. is required to identify those units and submit to Ministry of Ayush.
4.	Supply of essential Drugs to Ayush Medical college hospitals	19 Ayush Medical college hospitals (Ayur-8, Homo-9 & Unani-2)	Recurring @ Rs. 15.00 lakhs per unit	285.00	Mission Directorate approved the proposal for Rs. 285.00 lakhs.
5.	Setting up of 50 bedded Integrated Ayush Hospitals	20 Integrated Ayush hospitals- (16 Functional- Bareilly, Amethi, Rae Bareilly, Lucknow, Deoria, Kaushambhi, Jalaun, Kanpur Nagar, Kanpur Dehat, Varanasi, Sonbhadra,	Recurring: @ Rs.150.00 Lakhs per unit for salary of staffs, medicines and contingency	3000.00	Mission Directorate approved the proposal for Rs. 2700.00 lakhs (@ Rs.150.00 lakhs per unit for 16 functional hospitals and @ Rs. 75.00 lakhs for 6 months for Bulandshahar, Fatehpur, Unnao & Hardoi which is going to be inaugurated) subject to the condition that State Govt. is required to furnish the details of the proposed salary of manpower deployed/ to be deployed at each Hospital. Further, State Govt. is also required to furnish OPD and IPD data of these hospitals to Ministry on quarterly basis.

		Lalitpur, Sant Kabirnagar, Basti, Ballia & Baghat and 4 to be Inaugurated- Bulandshahar , Fatehpur, Unnao & Hardoi)			
6.	Setting up of 50 bedded Integrated Ayush Hospitals	7 old Integrated Ayush hospitals (Unnao, Shravasti, Gorakhpur, Hardoi, Sambhal, Mirzapur & Merrut)	<u>Non-Recurring:</u> <u>(including 18% GST)</u> (Rs. 0.21 lakhs for Unnao, Rs. 17.01 lakhs for Shravasti, Rs. 337.00 lakhs for Gorakhpur, Rs. 341.07 lakhs for Hardoi, Rs. 337.88 lakhs for Sambhal, Rs. 597.95 lakhs for Mirzapur & Rs. 1500.00 lakhs for Merrut)	3131.12	Mission Directorate approved the proposal for Rs. 1631.12 lakhs (Rs. 0.21 lakhs for Unnao, Rs. 17.01 lakhs for Shravasti, Rs. 337.00 lakhs for Gorakhpur, Rs. 341.07 lakhs for Hardoi, Rs. 337.88 lakhs for Sambhal, Rs. 597.95 lakhs for Mirzapur including 18% GST). Further, Mission Directorate also approved the proposal for Rs. 500.00 lakhs for setting up of 50 bedded Integrated Ayush Hospital at Merrut subject to the condition that State Govt. is required to submit DPR and document of commitment of creation of regular posts.
7.	Setting up of 50 bedded Integrated Ayush Hospital	18 New Integrated Ayush hospitals (Ambedkarnagar, Aligarh, Bahraich, Bhadohi, Chitrakoot, Hamirpur, Kannuj, Sitapur, Etah, Moradabad, Muzaffarnagar, Ghaziabad,	<u>Non-Recurring:</u> Rs. 1500.00 lakhs per unit for construction of building and equipment/ furniture	27000.00	During Appraisal Committee Meeting, State Govt. has been suggested to focus on the ongoing integrated Ayush hospitals and make it functional first. State Govt. may propose new integrated Ayush hospital at RE stage. Keeping in view, Mission Directorate not approved the proposal.

		Azamgarh, Maharajganj, Bijnor, Ghazipur, Barabanki & Jaunpur)			
8.	Setting up of 30 bedded Integrated Ayush Hospital	Old unit at Jaunpur	<u>Non-Recurring:</u> Rs. 525.00 lakhs	525.00	<p>1. During Appraisal Committee meeting, State Govt. representative has informed that construction work not started yet and Rs. 315.00 lakhs as central share is still unutilized.</p> <p>2. Keeping in view, as per request of State representative, Mission Directorate approved the proposal for Rs. 100.00 lakhs at this stage subject to the condition that State Govt. is required to submit DPR and document of commitment of creation of regular posts. Further, State Govt. is required to start the construction work at the earliest.</p>
9.	Integration of Ayush with National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS)	Lakhimpurkheri district (1 District level Hospital, 17 CHCs, 1 Outreach activity)	<u>Recurring:</u> @ Rs. 12.96 lakhs for 1 District level Hospital for salary of manpower @ Rs. 9.00 lakhs for 17 CHCs for salary of manpower @ Rs. 1.92 lakhs for 1 Outreach activity @ Rs. 3.00 lakhs for 18 units (1DH & 17 CHCs) for medicines	221.88	Mission Directorate approved the proposal for Rs. 167.88 lakhs except for medicines. Further, State Govt. is required to furnish the name of DH, CHC & PHC where programme has been initiated.
10.	Upgradation of AYUSH	103 Homoeo Dispen.	<u>Non-Recurring</u>	592.25	Mission Directorate approved the proposal for Rs. 592.25 lakhs .

	Homeopathy Dispensaries		@ Rs. 5.75 Lakhs per Homoeopathy Dispensary		
11.	Ayush Mobile Medical Unit	9 districts Behraich, Balrampur, Chandauli, Chitrakoot, Fatehpur, Sravasti, Sidharth Nagar and Sonbhadra and Kushinagar	<u>Recurring:</u> @ Rs. 3.30 Lakhs per unit for salary of doctors, supporting staff, Camps, IEC materials, Training & Hiring of vehicle @ Rs. 9.00 lakhs per District for medicines <u>Non-Recurring:</u> @ Rs. 1.77 lakhs per district for instrument and equipment	126.63	Mission Directorate approved the proposal for Rs. 29.70 lakhs as recurring assistance except for medicine.
12.	Ayush Mobile Medical Unit	8 Districts (Behraich, Balrampur, Chandauli, Chitrakoot, Fatehpur, Sravasti, Sidharthnagar & Sonebhadra)	<u>Recurring:</u> (i) @ Rs. 9.425 Lakhs per District (@ Rs.4.80 lakhs per annum for Ayush Doctor, @Rs.1.80 Lakhs per annum for MPW & @Rs.2.825 Lakhs for Camps, IEC materials, Training &	161.56	As per discussion held during the meeting, Appraisal Committee suggested the State Govt. to focus the already approved Ayush Mobile Medical Unit activities and submit the report to the Ministry. Accordingly, Appraisal Committee not considered new proposal of this activity. Keeping in view, Mission Directorate not approved the proposal.

			<p>Hiring of vehicle)</p> <p>(ii) @ Rs. 9.00 lakhs per district for medicines.</p> <p><u>Non-Recurring:</u></p> <p>Rs. 14.16 lakhs</p> <p>@ Rs. 1.77 lakhs per District for Instrument & equipment</p>		
13.	Karunya	55 Blocks (4 District)	<p><u>Recurring:</u></p> <p>@ Rs 7.50 Lakh per block</p> <p>@ Rs. 0.50 lakhs per block for medicines.</p> <p><u>Non-Recurring:</u></p> <p>Rs. 67.10 lakhs</p> <p>@ Rs. 1.22 lakhs per block for Instrument & equipment</p>	507.10	Mission Directorate approved the proposal for Rs. 412.50 lakhs as recurring assistance except medicine.
14.	Karunya	55 blocks units in 4 districts i.e. Lucknow (8 blocks), Gorakhpur (20 blocks), Ayodhya (11 blocks) and Ghazipur (16 blocks)	<p><u>Recurring:</u></p> <p><u>Rs.27.50 lakhs</u></p> <p>@ Rs. 0.50 lakhs per block for medicines.</p> <p><u>Non-Recurring:</u></p> <p>Rs. 67.10 lakhs</p>	94.60	As per discussion held in the meeting, Appraisal Committee suggested the State Govt. to focus the ongoing Karunya activities and submit the report to the Ministry. Accordingly, Appraisal Committee not considered new proposal of this activity.
					Keeping in view, Mission Directorate not approved the proposal.

			@ Rs. 1.22 lakhs per block for Instrument & equipment		
15.	National Program for prevention & management of Osteoarthritis & Musculoskeletal Disorders	8 Govt. Ayurvedic Colleges & Hospitals	Non-Recurring @ Rs. 12.00 Lakh per college for equipments	96.00	As per NAM guidelines, there is no provision for equipments under this activity. Keeping in view, Mission Directorate not approved the proposal.
16.	Construction of New Ayush Dispensaries	250 Dispen	Non-Recurring @ Rs 6.246 Lakhs per unit	1561.50	Mission Directorate approved the proposal for Rs. 1561.50 lakhs.
17.	New Construction of Dilapidated Government Ayurvedic Dispensaries	39 units	Non-Recurring @ Rs. 28.33 lakhs per unit	1104.87	Mission Directorate approved the proposal for Rs. 1104.87 lakhs.
18.	Construction of New Govt. Ayurvedic Dispensaries (Rented)	177 Ayurvedic Dispensaries	Non-Recurring- @ Rs 29.633 lakh per dispensary	5245.00	Mission Directorate approved the proposal for Rs. 5245.00 lakhs.
19.	Construction of Building for existing 25 Unani Dispensary Rented/Dilapidated accommodation)	25 Unani Disp	Non-Recurring- @ Rs. 27.40 lakhs per Disp	685.00	Mission Directorate approved the proposal for Rs. 685.00 lakhs.
20.	Construction of building for existing Homoeopathy Dispensaries (Rented Accommodation)	154 Homoeo Disp.	Non-Recurring- @ Rs. 29.578 lakhs per Disp	4555.00	Mission Directorate approved the proposal for Rs. 4555.00 lakhs.

21.	Construction of building for existing dispensary (Rented/Dilapidated)	395 Dispensaries (216 Ayur, 154 Homoeo & 25 Unani)	<u>Non-Recurring:</u> @ Rs.15.00 lakhs	5925.00	Mission Directorate approved the proposal for Rs. 2765.00 lakhs @ Rs. 7.00 lakhs per Dispensary.
22.	Construction of building for existing Ayush dispensary (Rented/Dilapidated)	254 Ayush Dispensaries (157 Ayu & 97 Homoeo)	<u>Non-Recurring:</u> @ Rs.30.00 lakhs <u>Recurring:</u> @ 0.15 Lakhs	7658.10	Mission Directorate not approved the proposal and suggested the State Govt. to focus on ongoing construction of earlier approved Ayush dispensaries and utilize the unspent amount at the earliest.
23.	New Construction of Govt. <u>Ayurvedic</u> 15/25 bed Hospital	13 Govt. <u>Ayur</u> Hospital	<u>Non-Recurring:</u> @Rs.100.00 lakhs <u>Recurring:</u> @ 0.70 Lakhs	1309.10	Mission Directorate not approved the proposal and suggested the State Govt. to focus on ongoing construction of earlier approved Ayush hospitals and utilize the unspent amount at the earliest.
24.	Upgradation of Govt. Ayush Dispensaries	36 Ayush Dispensaries	<u>Non-Recurring:</u> @ Rs.20.00 lakhs <u>Recurring:</u> @ Rs. 0.15 Lakhs	725.40	Mission Directorate not approved the proposal and suggested the State Govt. to focus on ongoing construction of earlier approved Ayush Dispensaries and utilize the unspent amount at the earliest.
25.	Mobility Support	75 Districts Level 1 State Level	<u>Recurring:</u> @ Rs. 1.20 Lakhs per District Rs. 5.00 lakhs for State Level	95.00	Mission Directorate approved the proposal for Rs. 95.00 lakhs.
Ayush Educational Institutions					
1.	Establishment of State Homoeopathic	at Varanasi (UG) – approved in year 2021-22	<u>Non-recurring:</u>	4520.60	Since earlier sanctioned amount of Rs. 477.266 lakhs has not been utilized by the State Govt., Mission Directorate not approved the

	Medical College & Hospital		Rs.4520.60 Lakh		proposal at this stage. Further, State Govt. is required to furnish the commitment of creation of regular post for this college.
2.	Establishment of State Ayurvedic College & Hospital	At Ayodhya (UG)- approved in year 2021-22	Non-recurring: Rs. 489.980 Lakhs for Equipment/ Furniture/ Fixture/Others	489.98	Mission Directorate approved the proposal for Rs. 489.98 lakhs.
3.	Establishment of New State Homoeopathic Medical College & Hospital (UG)	2 newly proposed Homoeo colleges in current year-UG (Jhansi and Shahjahanpur)	Non-recurring: @Rs.7000.00 lakhs per college	14000.00	Mission Directorate not approved the proposal at this stage and suggested the State Govt. to focus on ongoing construction of earlier approved Ayush colleges and utilize the unspent amount at the earliest.
4.	Swami Kalyandev Rajkiya Ayurvedic College & Hospital, Muzaffarnagar	UG	Non-Recurring Equipment /Furniture /Fixture/Others: Rs. 21.935 lakhs (Rs. 16.00 Lakh for Equipment /Furniture /Fixture and Rs. 5.935 lakhs for 1 Smart Class Room)	21.935	Mission Directorate approved the proposal for Rs. 21.935 Lakh for Equipment /Furniture /Fixture/ Others purpose.
5.	State Dr. Brij Kishore Homoeopathic Medical College & Hospital,	UG	<u>Non-Recurring</u> Equipment /Furniture	68.052	Mission Directorate approved the proposal for Rs. 41.71 Lakh for Equipment /Furniture /Fixture/ Others purpose.

	Deokali-Faizabad, Ayodhya		/Fixture/Others: Rs. 68.052 lakhs (Rs. 38.377 Lakh for Equipment /Furniture /Fixture and Rs. 29.675 lakhs for 5 Smart Class Room @ Rs. 5.935 per unit)		
6.	Lalit Hari Rajkey Ayurvedic Medical College & Hospital, Pilibhit	PG	<u>Non-Recurring</u> (i) Civil Work (Construction) : Rs. 131.52 Lakh (ii) Equipment/ Furniture/ Fixture/ Others : Rs.61.87 lakhs [(a) Rs. 50.00 Lakh for Equipment/ Furniture/ Fixture (b) Rs. 11.87 lakhs for 2 smart Class Room @ 5.935 per Room]	193.39	Mission Directorate approved the proposal for Rs. 147.83 Lakh for (Rs. 85.96 Lakhs for Civil Work and Rs. 61.87 lakhs for Equipment/ Furniture/ Fixture/ Others).
7.	State Pt. Jawaharlal Nehru Homoeopathic Medical College	PG	Non-Recurring: (i) Civil Work (Construction	182.991	Mission Directorate approved the proposal for Rs. 147.25 Lakh for (Rs. 87.25 Lakhs for Civil Work and Rs. 60.00 lakhs for Equipment/ Furniture/ Fixture/ Others).

	& Hospital, Kanpur		<p>)Rs. 87.25 Lakhs</p> <p>(ii) Equipment/ Furniture/ Fixture/ Others:</p> <p>Rs. 95.741 Lakh</p> <p>[(a) Rs. 66.066 Lakh for Equipment/ Furniture/ Fixture</p> <p>(b) Rs. 29.675 lakhs for 5 smart Class Room @ 5.935 per Room]</p>		
8.	State Lal Bahadur Shastri Homoeopathic Medical College & Hospital, Phaphamau, Allahabad	PG	<p>Non- Recurring: Equipment/ Furniture/ Fixture/ Others:</p> <p>Rs. 54.994 lakhs</p> <p>[(i) Rs. 31.254 Lakh for Equipment/ Furniture/ Fixture</p> <p>(ii) Rs. 23.74 lakhs for 4 smart Class Room @ 5.935 per Room]</p>	54.994	Mission Directorate approved the proposal for Rs. 54.994 Lakh for Equipment /Furniture /Fixture/ Others purpose.

9.	State National Homoeopathic Medical College & Hospital, Lucknow	PG	<p>Non-Recurring:</p> <p>Equipment/ Furniture/ Fixture/ Others :</p> <p>(i) Rs. 36.07 Lakhs for Equipment/ Furniture/ Fixture</p> <p>(ii) Rs. 189.08 lakhs [(a) Rs. 141.60 lakhs for 3D Anatomage Table (b) Rs. 47.48 lakhs for 8 smart Class room @ 5.935 per room]</p>	225.15	Mission Directorate approved the proposal for Rs. 225.15 Lakh for Equipment /Furniture /Fixture/ Others purpose.
10.	State Shri Durgaji Homoeopathic Medical College & Hospital, Azamgarh	UG	<p>Non-Recurring:</p> <p>(i) Civil work (construction) :</p> <p>Rs. 203.01 lakhs</p> <p>(ii) Equipment /Furniture /Fixture/ Others:</p> <p>Rs. 132.60 lakhs</p> <p>[(a) Rs. 96.99 Lakh for Equipment /Furniture /Fixture</p>	335.61	Mission Directorate approved the proposal for Rs. 263.08 Lakh for (Rs. 203.01 lakhs for civil work (construction) and Rs. 60.07 Lakh for Equipment /Furniture /Fixture/ Others purpose).

			(b) Rs. 35.61 lakhs for 6 smart Class room @ 5.935 per room]		
11.	State Homoeopathic Medical College & Hospital, Ghazipur	UG	Non-Recurring: Equipment /Furniture /Fixture/ Others: Rs. 71.67 lakhs [(a) Rs. 36.06 Lakh for Equipment /Furniture /Fixture (b) Rs. 35.61 lakhs for 6 smart Class room @ 5.935 per room]	71.67	Mission Directorate approved the proposal for Rs. 60.01 Lakh for Equipment /Furniture /Fixture/ Others purpose.
12.	State K. G. K. Homoeopathic Medical College & Hospital, Moradabad	UG	Non-Recurring Equipment /Furniture /Fixture/ Other Rs. 65.477 lakhs [(a) Rs. 35.802 Lakh for Equipment /Furniture /Fixture (b) Rs. 29.675 lakhs for 5 smart Class room @ 5.935 per room]	65.477	Mission Directorate approved the proposal for Rs. 60.01Lakh for Equipment /Furniture /Fixture/ Others purpose.
13.	State Homoeopathic Medical College & Hospital, Gorakhpur	UG	Non-Recurring: (i) Civil Work (Construction) : Rs. 104.97 Lakhs	170.185	Mission Directorate approved the proposal for Rs. 166.13 Lakh (Rs. 104.97 Lakh for Civil Work (Construction) and Rs. 61.16 Lakh for Equipment /Furniture /Fixture/ Others purpose).

			<p>(ii) Equipment /Furniture /Fixture/ Others Rs. 65.215 Lakhs [(a) Rs. 35.54 Lakh for Equipment /Furniture /Fixture (b) Rs. 29.675 lakhs for 5 smart Class room @ 5.935 per room]</p>		
14.	State Homoeopathic Medical College & Hospital, Aligarh	UG	<p>Non-Recurring:</p> <p>Equipment /Furniture /Fixture/ Others Rs. 119.675 Lakhs [(a) Rs. 90.00 Lakh for Equipment /Furniture /Fixture (b) Rs. 29.675 lakhs for 5 smart Class room @ 5.935 per room]</p>	119.675	Mission Directorate approved the proposal for Rs. 60.00 Lakh for Equipment /Furniture /Fixture/ Others purpose.
15.	Stat Takmil-ut-tib Colleg & Hospital, Lucknow	UG	<p>Non-Recurring</p> <p>Rs. 70.54 Lakh for Equipment /Furniture /Fixture/Other s Purpose</p>	70.54	Mission Directorate approved the proposal for Rs. 70.54 Lakh for Equipment /Furniture /Fixture/ Others purpose.
16.	Stat Takmil-ut-tib College & Hospital, Lucknow	PG	<p>Non-Recurring:</p> <p>(i) Civil Work (Construction</p>	345.685	Mission Directorate approved the proposal for Rs. 70.11 Lakh for Civil Work (Construction) only.

			<p>) : Rs. 70.11 Lakh</p> <p>(ii) Equipment/ Furniture/ Fixture/Other s: Rs.275.575 lakhs</p> <p>[(a) Rs. 104.30 Lakh for Equipment/ Furniture/ Fixture (b) Rs. 141.60 lakhs for 3D Anatomage Table (c) Rs. 29.675 lakhs for 5 smart Class room @ 5.935 per room]</p>		
17.	Stat Unani Medical College & Hospital, Prayagraj	PG	<p>Non-Recurring:</p> <p>(i) Civil Work (Construction) : Rs. 70.56 Lakhs</p> <p>(ii) Equipment/ Furniture/ Fixture/ Others: Rs. 179.665 lakhs</p> <p>[(a) Rs. 149.99 Lakhs for Equipment/ Furniture/ Fixture</p>	250.225	Mission Directorate approved the proposal for Rs. 70.56 Lakh for Civil Work (Construction) only.

			(b) Rs. 29.675 lakhs for 5 Smart Class Room @ Rs. 5.935 lakhs per unit]		
18.	State Unani Medical College & Hospital, Prayagraj	UG	Non-Recurring: Rs. 99.99 lakhs for Equipment /Furniture /Fixture/ Others	99.99	Mission Directorate approved the proposal for Rs. 60.00 Lakhs for Equipment/ Furniture/ Fixture/ Others purpose.
19.	State Ayurvedic College & Hospital, Varanasi	PG	Non-Recurring: (i) Civil Work (Construction): Rs. 70.00 Lakh (ii) Equipment/ Furniture/ Fixture/ Others: Rs. 11.87 lakhs for 2 Smart Class Room @ Rs. 5.935 lakhs per unit	81.87	Mission Directorate approved the proposal for Rs. 81.87 Lakh (Rs. 70.00 Lakh for Civil Work (Construction) and Rs. 11.87 lakhs for Equipment/ Furniture/ Fixture/ Others).
20.	State Ayurvedic College & Hospital, Atarra, Banda	UG	Non recurring: Equipment /Furniture /Fixture/Others:	45.935	Mission Directorate approved the proposal for Rs. 45.935 Lakhs for Equipment /Furniture/ Fixture/ Others Purpose.

			Rs. 45.935 Lakh [(a) Rs. 40.00 Lakhs for Equipment/ Furniture/ Fixture (b) Rs. 5.935 lakhs for 1 Smart Class Room]		
21.	State Ayurvedic College & Hospital, Lucknow	UG	Non recurring: Rs. 142.05 Lakh for Civil Work (Construction)	142.05	Mission Directorate approved the proposal for Rs. 142.05 Lakh for Civil Work (Construction).
22.	State Ayurvedic College & Hospital, Lucknow	PG	Non recurring: Equipment /Furniture /Fixture/Others: Rs. 153.47 lakhs [(i) Rs. 141.60 Lakh for 3D Anatomage table (ii) Rs. 11.87 lakhs for 2 Smart Class Room @ Rs. 5.935 lakhs per unit]	153.47	Mission Directorate approved the proposal for Rs. 153.47 Lakh for Equipment /Furniture /Fixture/ Others.
23.	State Ayurvedic College & Hospital, Jhansi	UG	Non-Recurring: (i) Civil Work (Construction): Rs. 163.98 Lakh	169.912	Mission Directorate approved the proposal for Rs. 145.935 Lakh (Rs. 140.00 Lakh for Civil Work (Construction) and Rs. 5.935 lakhs for Equipment /Furniture /Fixture/ Others).

			(ii) Equipment /Furniture /Fixture/Others: Rs. 5.935 lakhs for 1 Smart Class Room		
24.	SRM Ayurvedic College & Hospital, Bareilly	UG	Non-Recurring: Equipment /Furniture /Fixture/Others: Rs. 5.935 lakhs for 1 Smart Class Room	5.935	Mission Directorate approved the proposal for Rs. 5.935 Lakh Equipment /Furniture / Fixture/ Others.
25.	State Ayurvedic college, Handia (Allahabad)	UG	Non-Recurring: Equipment /Furniture /Fixture/Others: Rs. 5.935 lakhs for 1 Smart Class Room	5.935	Mission Directorate approved the proposal for Rs. 5.935 Lakh Equipment /Furniture /Fixture/ Others.
Flexipool Activities:					
1.	Yoga Wellness Centre	225 Existing Units	Recurring Rs.1000.35 lakhs @Rs.5.13 Lakhs per unit for 195 units Rs.139.860 lakhs	1140.21	Mission Directorate approved the proposal for Rs. 1140.21 Lakh.

			@Rs.4.662 Lakhs per unit for 30 units		
2.	IEC Activities	-	<p><u>Recurring:</u></p> <p>Rs.700 Lakh</p> <p>(i) Ayush kavach App (AMC/Server Charges/ Upgradation & Development of App.-Rs. 100.00 Lakhs</p> <p>(ii)Publicity through LED Van at the DAVP/ UPD.P.R rates - Rs. 200.00 Lakhs</p> <p>(iii) Advertisement in the Electronic Media (Doordashan/ Akashvani /F.M. Radio), Theatre Advts, Nookkar Nataks, Ayush Mela etc. at the DAVP/UP.D.P .R. Rates - Rs. 100.00 Lakhs</p> <p>(iv) Digital Promotion of Ayush System of Medicines through Social Media</p>	700.00	Mission Directorate approved the proposal for Rs. 398.267 lakhs after adjusting unspent amount of Rs. 301.733 lakhs of previous year.

			<p>Platform (Facebook, Twitter, Youtube, Instagram) etc. at the D.AVP/ UPD.P.R. rates- Rs. 50.00 Lakhs</p> <p>(v) Awareness & prevention Program through Ayush System of Medicines, Eye Check Camp, Blood Donation Camps, Cancer awareness Program, Kidney disease awareness Program, Thalassemia awareness Program Collaboration with NGO's, Trust & other Social organizations, Seminar, Training, Workshop etc. - Rs. 100.00 Lakhs</p> <p>(vi) Information, Education and Communication (IEC) Printing</p>		
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			<p>Pamphlets materials, Ayush Books, Standees, Banners, Coffee-table Book(Port-Folio Book), Yearly Calendar, Ayurveda Day/Homeopathy Day/Unani Day Celebration etc - Rs. 100.00 Lakhs</p> <p>(vii) Publicity through Wall painting in the Rural area & other Promotional activity of Ayush- Rs. 50.00 Lakhs</p>		
3.	Telemedicine	Telemedicine centre at 384 Dispen.	<p><u>Recurring:</u></p> <p>(i) Rs 13.96 lakh for 4G Internet connectivity</p> <p>(ii) Rs. 55.38 Lakh for AMC</p>	69.34	<p>Mission Directorate approved the proposal for Rs. 69.34 Lakhs for AMC for telemedicine in 384 Dispensaries/ Ayurvedic Hospitals across 10 Districts under Phase-II. Central team during the visit of Uttar Pradesh in the month of August, 2024, Teleconsultation centre was also visited where it was observed that 10 computers along with web-cam were available in a room. During the discussion, it was informed by the vendor of telemedicine project that this concept had been designed to provide teleconsultation for specialised opinion to the patients visiting to the peripheral units of Ayush health facilities through Video conferencing. Further, it was</p>

					<p>highlighted by the designated Nodal Officer of the State Ayurvedic College who is looking after Teleconsultation project that due to certain technical glitches/issue many times call could not be connected in video conferencing mode from the peripheral units and it creates problem to the experts for providing consultation to the beneficiaries through VC mode. Central team had also tried to link the Doctors of Ayushman Arogya Mandir (Ayush) through VC from the available devices with them but unable to connect through VC for expert consultation from designated hub of State Ayurvedic College, Lucknow. Accordingly, this issue had been appraised to the Mission Director (NAM), Uttar Pradesh and vendor who had designed the project with a request that actual bottle necks/problems are required to be identified and appropriate measures should be taken to resolve the issue for better functioning of the Teleconsultation activity.</p> <p>It was also highlighted by Principal and experts of State Ayurvedic College, Lucknow that they are facing problem in providing Teleconsultation facilities as ACs have not been installed in the room which has been designated as a tele-consultation hub. Therefore, State Govt. is required to make provision for AC in the room for proper functioning of Teleconsultation activities.</p>
4.	Ayurvedic E-Library	5 Ayurvedic E-Library	Recurring: @ Rs.6.49 Lakhs per unit for 5 Ayurvedic E-Library	32.45	Mission Directorate approved the proposal for Rs. 32.45 Lakhs and State Government is required to furnish the activities of E-library and its outcome to Ministry of Ayush. Further, the central team visited the library of the college to analyse the concept of E-library.

					<p>During the interaction, it was informed by the vendor that they have scanned 400 books and created a dedicated URL link for the students to read these books. Furthermore, the central tem asked whether any specific requirement had been provided in addition to scanning of books w.r.t E-library and in this regard he had informed that no such requirement was provided. Accordingly, it was highlighted by the central team that there is a need to analyse detailed requirement of E-library under consultation with teaching faculty, PhD Scholar, PG students, UG students and appropriate concept /designing has to be made for E-library to address the problems of teaching faculty as well as students in their different type of research/study related activities. It was also emphasised by the central team, if required, a technical committee may also be constituted for making better understanding of concept/ designing of E-library. It was also requested that State Government may analyse the actual situation whether there is a need of separate E-library for separate college of the same system of Ayush or one E-library of particular system is sufficient for all the colleges by providing URL for their access.</p>
5.	E-Library for Unani college	2 Unani Colleges (i) State Takmil-ut-tib College & Hospital, Lucknow (ii) State Unani Medical	<u>Non-Recurring:</u> @ Rs. 45.00 Lakhs per college <u>Recurring:</u> @ Rs. 5.00 Lakhs per college	100.00	Mission Directorate approved the proposal for Rs. 100.00 Lakhs for centralized E-library. Further, it was emphasised by the central team during their visit, if required, a technical committee may be constituted for making better understanding of concept/ designing of E-library. It was also requested that State Government may analyse the actual situation whether there is a need of separate

		College, Prayagraj			E-library for separate college of the same system of Ayush or one E-library of particular system is sufficient for all the colleges by providing URL for their access.
6.	Hybrid Solar roof Top	For 16 Fifty Bedded Integrated Ayush Hospitals at Sant Kabir Nagar, Kanpur Nagar, Kanpur Dehat, Sonbhadra, Lalitpur, Varanasi, Amethi, Barely, Lucknow, Kaushambi, Deoria, Basti, Baghpat, Ballia, Jalun and Rai Barely	<u>Non- Recurring:</u> @ Rs. 57.858 Lakh per hospital	925.728	Mission Directorate not approved the proposal and suggested the State Govt. to seek grant from Non-renewable energy department.
7.	3D Anatomage Table	3 Colleges (State Takmil Uttib College Lucknow, State Unani Medical College Prayagraj and State Homoeopathi c College, Lucknow)	<u>Non- Recurring:</u> @ Rs. 141.60 Lakhs per college	424.80	Since the matter is concerned with Ayush education institution, therefore this proposal has been taken up under Ayush Educational Institutions component.

8.	Setting up of Smart Class Rooms	70 Units (2 Unani Colleges at Lucknow & Prayagraj and 9 Homoeopathic Medical College at Lucknow, Kanpur, Azamgarh, Ghazipur, Moradabad, Ayodhya, Gorakhpur & Prayagraj)	<u>Non-Recurring:</u> @Rs. 5.935 Lakh per unit	415.45	Since the matter is concerned with Ayush education institution, therefore this proposal has been taken up under Ayush Educational Institutions component.
9.	Establishment of Panchakarma Wellness Centre	Huts at Varanasi	<u>Non-Recurring-</u> Rs. 332.58 lakhs	332.58	Mission Directorate approved the proposal.
Admin. Cost					
1.	Admin. Cost	SPMU	<u>Recurring:</u> Rs. 542.32 Lakhs (A) Salary of existing manpower as per following details (i) Rs. 11.461 lakhs for salary of 1 Programme Manager (ii) Rs.6.60 Lakhs for salary of Finance Manager	542.32	Mission Directorate approved Rs. 1276.869 lakhs as per NAM guidelines subject to the condition that State Govt. is required to furnish the number and designation of the supporting staffs in SPMU and DPMU. Further, Mission Directorate not approved the proposal of salary of Mission Director, as there is no provision of salary of Mission Director in NAM guidelines.

			<p>(iii) Rs.6.876 Lakhs for salary of Accounts Manager</p> <p>(iv) Rs 6.112 lakhs for salary of 01 HMIS Manager</p> <p>(v). Rs 3.820 lakhs for salary of 01 DEO</p> <p>(vi). Rs. 46.00 Lakh for Salary of existing manpower (Supporting Staff)</p> <p>(vii). Rs. 36.451 Lakh for Salary of Mission Director)</p> <p>(viii). Rs. 150.00 Lakh Office Admin. Expenses</p> <p>(ix). Rs. 100.00 Lakh Office automation Expenses</p> <p>(x). Rs. 75.00 Lakh Contingency Expenses</p> <p>(xi). Rs. 100.00 Lakh Audit, Monitoring Evaluation</p>	
2.	Admin. Cost	40 DPMU	<u>Recurring:</u>	771.00

			<p>Rs. 771.00 Lakhs</p> <p>Rs. 675.00 Lakh (12 Months Salary for 75 DPMU @ Rs. 9.00 Lakh Per Unit)</p> <p>Rs. 48.00 Lakh for Contingency Expenses for 40 DPMU</p> <p>Rs. 48.00 Lakh Capital Cost for 40 DPMU</p>		
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Annexure –II A.

Summary approval of Ayushman Arogya Mandir (AAM) (Ayush) of Uttar Pradesh for the Year 2024-25

Approval of Mission Directorate for State Govt. of Uttar Pradesh as under:

S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Per Unit amount proposed		Total		Unspent amount pending with State	Approval of Mission Directorate
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring		
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	5,00,000	0	0	0	0	0	0		
2	Man power (remuneration of HWC Team)	Community Health Officer (CHO)– - Rs. 40000 per month.									
		[Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].			0	0	0	0	0		
		Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at AYUSH Dispensaries acting as CHO.	0	60,000	1034	0	60,000	0	6,20,40,000	27,90,000	
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per	0	96,000	1034	0	96,000	0	9,92,64,000		9,92,64,000

		month@Rs.250/hour for 32 hours/month									
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month	0	60,000	1034	0	60,000	0	6,20,40,000		6,20,40,000
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	1,00,000	1034	0	1,00,000	0	10,34,00,000	27,90,000	
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	1034	0	60,000	0	6,20,40,000	27,90,000	
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	30,000	0	0	0	0	0	0		0
		Refresher training of CHO for Reorientation and updation of skills	0	5,000	1034	0	5,000	0	51,70,000	13,95,000	51,70,000
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	1034	0	20,000	0	2,06,80,000	13,95,000	2,06,80,000
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia,	1,00,000	30,000	1034	0	30,000	0	3,10,20,000	83,70,000	3,10,20,000

		Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.									
6	IT Networking-HWC	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	1034	0	5,000	0	51,70,000	13,95,000	51,70,000
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	1034	0	25,000	0	2,58,50,000		2,58,50,000
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	1034	0	6,000		62,04,000		62,04,000
9	Contingency	Untied fund	0	50,000	1034	0	50,000	0	5,17,00,000		5,17,00,000
	Total						5,17,000	0	53,45,78,000		
									53,45,78,000	20925000	307098000

A. Name of the Participants from Ministry of Ayush		
S. No.	Name of Officer/Official	Designation
1.	Vaidya Rajesh Kotecha	Secretary Ayush
2.	Smt. Kavita Garg	Joint Secretary (Ayush)
3.	Dr. Manoj Nesari	Advisor (Ayurveda)
4.	Dr. M.A Qsami	Adviser (Unani)
5.	Shri Rajkumar	Director (IFD)
6.	Dr. Suresh Kumar	Joint Adviser (Ayurveda)
7.	Sh. Anjan Biswas	Deputy Secretary
8.	Dr. S. D. Muralidass	Research Officer (Siddha)
B. List of Other Officers/Officials of the Ministry of Ayush / National Ayush Mission (NAM) who was present during the meeting		
S. No.	Name of Officer/Official	Designation
1.	Dr. Vinay Kumar	Programme Manager
2.	Dr. Sindhu Mary Jacob	Sr. Consultant
3.	Dr. Nishant Soni	Domain Expert
4.	Smt. Kamla	Finance manager
C. Name of the participants from Uttar Pradesh		
1.	Shri Mahendra Verma	Mission Director (Ayush)
2.	Sri Arvind	State Programme Manager
3.	Smt Shivani Rastogi	Accounts Manager