

S-16012/10/2024-NAM
Government of India
Ministry of Ayush
(NAM Section)

“AYUSH Bhawan”,
‘B’- Block, GPO Complex,
INA, New Delhi-110023
Date: 27.08.2024

To,

Dr. Christina Z. Chongthu
Secretary (H&FW)
Department of Health & Family Welfare
Government Telangana, BRKR Bhavan, 1st Floor,
Room No. 17, D Block, Telangana Secretariat,
Hyderabad -500063

Subject: Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the State Government of Telangana (2024-25)-reg.

Sir,

I am directed to forward herewith the Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) held through Video Conferencing on 26.07.2024 at 01.30 PM, at Ministry of Ayush, New Delhi under the Chairpersonship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of Telangana for the year 2024-25.

Encl: as above

Yours faithfully,
Signed by Shiela Tirkey
Date: 27-08-2024 13:08:52

(Shiela Tirkey)
Under Secretary to the Govt. of India

Copy to: Kind Attn: M.Prashanti, IAS, Director, Dept. of AYUSH ,
Secunderabad, Telangana, Govt. of Telangana, Department of AYUSH,
8-1-14, Market Street, Backside of regional passport office, near clock
tower, Secunderabad-500003

Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the State Government of Telangana for the year 2024-25

The Mission Directorate Meeting of National Ayush Mission (NAM) for the year 2024-25 was held through Video Conferencing on 26th July 2024 at 1.30 P.M. under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of State Government of **Telangana**. The list of the participants is enclosed as **Annexure-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Telangana had already been appraised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principal to the State Govt. of Telangana. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure had been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due
- (iii) Funds available in the bank account of SNA is to be less than 12.5% of the total approval including State Share.
- (iv) State/ UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.
- (v) No funds lying in Treasury
- (vi) Refund of accrued interest

In this regard, it was observed that, State has to focus on refund of accrued interest and balance in treasury. Accordingly, State Government has been requested to fulfill the conditionalities at the earliest and in response State representatives informed that all conditionalities will be complied soon.

3. Mission Directorate reviewed the implementation of the National Ayush Mission activities in the State. Govt. of Telangana. Details of review are as follows:

(i) Overall Release, Expenditure and Utilization Certificates status was reviewed, and observations are as follows:

- a. **Status of Release & Expenditure:** Out of **Rs. 15819.308 lakhs** sanctioned from 2014-15 to 2023-24 including Central & State Share, State Govt. has reported an expenditure of **Rs. 14739.05 lakhs (93.17%)**.
- b. **Status of Utilization Certificates:** State has submitted UCs for an amount of **Rs. 6763.97 lakhs (74.79%)** against the total UCs due of **Rs. 9043.81 lakhs**.

c. **SNA balance** as on 13.08.2024 = **Rs. 765.79 lakh.**

(ii) Status of Ayushman Arogya Mandir (Ayush):-

- i) Total Units of AAM- Ayush approved: - **421**
 - a) Total Units of AAM Ayush functional: -**421 in functional Stage I**
 - b) Physical Reported: **421**
 - c) No. of AAM (Ayush) assessed for NABH Ayush Entry Level Certification (ALEC) by NABH:-**Nil**
 - d) No. of AAM (Ayush) certified for ALEC by NABH:-**Nil**
 - e) Reported in Portal: **421**

4. During Mission Directorate, discussion was held with State representatives of Telangana based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) of State Government of Telangana for the year 2024-25. Accordingly, Mission Directorate approved the SAAP for an amount of **Rs. 8304.604 Lakhs** against the resource pool of **Rs. 4275.20 lakhs (Annexure-II)**, subject to condition that State Government has to fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds.

The Meeting ended with Vote of Thanks

Annexure-II

Summary sheet of eligible Resource Pool indicated, SAAP proposal received from the State of Telangana and Recommendation of Appraisal Committee & Approval of Mission Directorate (2024-25):

(Rs.in Lakhs)

Components	Communicated Resource Pool Including State Share	Proposal received in SAAP	Recommendation of Appraisal Committee	Additional proposal received based on the discussions done Mission Directorate	Approval of the Mission Directorate dated 26.07.2024

				meeting	
(A) Core Activities					
(i) Ayush Services	2703.5	8344.77	6559.27	33.00	6592.27
(ii) Ayush Education Institutions	529.90	925.00	834.00	0.0	834.00
(B) Flexi Pool	862.20	187.15	121.15	425.00	546.15
(C) Admin Cost	179.60	500	313.09	0.0	332.184
Total	4275.20	9956.92	7827.51	458.00	* 8304.604 (Central share – Rs. 4982.8 Lakhs & State share – Rs. 3321.8 Lakhs)

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 8304.604 lakhs**. The component and activity wise detailed approval is as follows.

State Annual Action Plan (SAAP) of State Govt. of Telangana for the year 2024-2025

S.No .	Component /	No. of units proposed	Per unit cost	Amount sought (Rs.in Lakhs)	Comments/Observations
AYUSH SERVICES ; State Govt. has proposed following activities under this component					
1.	Ayushman Arogya Mandir (Ayush)	421 units	Recurring- Rs. 1292.47 lakhs @Rs.3.07 lakhs per unit 1. Rs. 404.160 Lakhs for remuneration of Yoga Instructor(Part time)-1 male @ Rs.0.96 Lakhs unit cost per year 2. Rs. 252.60 Lakhs for remuneration of Yoga Instructor(Part time)-1 female @ Rs.0 .60 Lakhs unit cost per year 3. Rs.252.60 Lakhs for ASHA incentives @ Rs.0.60 Lakhs unit cost per year 4. Rs.126.30 Lakhs for Laborarory services @ Rs.0.30 Lakhs unit cost per year 5. Rs.21.050 Lakhs for recurring cost opf IT Networking @ Rs.0.05 Lakhs unit cost per year 6. Rs.25.26 Lakhs for establishment of herbal garden @ Rs.0.25 Lakhs unit cost per year 7. Rs.210.50 Lakhs for contingency @ Rs.0.25 Lakhs unit cost per year	1292.47	The Mission Directorate approved the proposal. Details of approval are furnished at Annexure-IIA.
2.	Supply of essential	9- units	Recurring : For medicines	85.00	The Mission Directorate

	drugs to Hospitals		<p>1. @ Rs. 5.00 lakhs for 5 hospitals</p> <p>i) Govt. Ayurvedic Hospital, Toopran</p> <p>ii) Government Homoeo Hospital, Bhongiri, Yadadri bhongiri dist</p> <p>iii) Govt. homoeo hospital, Hyderabad</p> <p>iv) Govt Unani Hospital, Nizamabad</p> <p>v) Govt Unani Hospital, Warangal</p> <p>2. @Rs.15.00 lakhs for 4 teaching hospitals</p> <p>i) Government Ayurveda Hospital Hyderabad</p> <p>ii) Government Nizamia General Hospital</p> <p>iii) DK Government Homoeo Hospital, Ramanthapur, Hyderabad</p> <p>iv) Government Ayurvedic Hospital, Warangal</p>		approved the proposal.
3.	Supply of essential drugs to dispensaries	806 units (440- Ayush dispensaries & 366 – NRHM dispensaries)	<p>Recurring:-</p> <p>1. 440 Ayush dispensaries (Ayurveda – 224 & Unani- 122, - @Rs. 2.00 Lakhs per Dispensary & Homoeo- 94- @Rs. 1.00 Lakhs per Dispensary).</p> <p>2. 366 NRHM Dispensaries (199 Ayurveda & 62 Unani - @Rs. 2.00 Lakhs per Dispensary & 105 Hmoeopathy - @Rs. 1.00 Lakhs per Dispensary)</p>	1413.00	The Mission Directorate approved the proposal.
4.	Up-gradation of Ayush Hospital	3 units 1. Govt. Ayurvedic Hospital, Warangal	<p><u>Non-recurring:</u></p> <p>@ Rs. 100.00 Lakhs for 03 units for civil construction</p>	300.00	1. It is observed by the Appraisal Committee that State Govt. has submitted the proposal of upgradation of Govt. Ayurvedic Hospital, Erragadda, Hyderabad

		2. Govt. Ayurvedic Hospital , Erragadda 3. Govt. Homoeopathy Hospital, Motigally, Hyderabad			<p>in the SAAP 2016-17.</p> <p>Status of GIA released for this hospital (Non Recurring) (Central + State):</p> <p>Released – Rs. 75.00 lakhs</p> <p>Expenditure – Rs. 75.00 lakhs</p> <p>Unspent – Nil</p> <p>2. Keeping the view above, the Mission Directorate approved the proposal of Rs. 225.00 Lakhs (Rs. 100.00 Lakhs for upgradation of Govt. Ayurvedic Hospital, Warangal & Govt. Homoeopathy Hospital, Motigally, Hyderabad and Rs. 25.00 Lakh for Govt. Ayurvedic Hospital, Erragadda).</p>
5.	Setting up of upto 50 bedded Integrated AYUSH Hospital	Siddipet, Telangana	Non-recurring : Rs.1125 lakhs for civil construction	1125.00	<p>1. It is observed by the Appraisal Committee that Integrated Ayush Hospital of Siddipet was approved during 2023-24 and State Govt. has allocated Rs. 100.743 Lakhs of Central share for this IAH in the year 2023-24 and reported expenditure of whole amount.</p> <p>2. Keeping in view above, the Mission Directorate approved the proposal. Further, State Govt was</p>

					requested for submission of commitment for creation of regular posts.
6	Setting up of 50 bedded Integrated AYUSH Hospital	Jayashankar Bhupalapally, Telangana	Non-recurring : Rs.1125.00 lakhs for civil construction	1125.00	<p>1. It is observed by the Appraisal Committee that Integrated Ayush Hospital of Jayashankar Bhupalapally was approved during 2023-24 and State Govt. has allocated Rs. 100.743 Lakhs of Central share for this IAH in the year 2023-24 and reported expenditure of whole amount.</p> <p>2. Keeping in view above, Mission Directorate approved the proposal. Further, State Govt was requested for submission of commitment for creation of regular posts.</p>
7	Setting up of 50 bedded Integrated AYUSH Hospital	Vikarabad, Telangana	Non-recurring : Rs.1125.00 lakhs for civil construction	1125.00	<p>1. It is observed by the Appraisal Committee that Integrated Ayush Hospital of Vikarabad was approved during 2023-24 and State Govt. has allocated Rs. 100.743 Lakhs of Central share for this IAH in the year 2023-24 and reported expenditure of whole amount.</p> <p>2. Keeping in view above, Mission Directorate approved the</p>

					proposal. Further, State Govt was requested for submission of commitment for creation of regular posts.
8.	Setting up of 50 bedded Integrated AYUSH Hospital (NEW)	Ramanthapur, Hyderabad	Non-recurring : Rs.1500 lakhs for construction	1500.00	<p>1. It is observed by the appraisal committee that State Govt. has not submitted DPR, Land Record and the commitment for creation of regular posts.</p> <p>2. Keeping the view above, The Mission Directorate deferred the proposal. Further, State Govt. was requested to complete construction work of earlier approved Integrated Ayush Hospitals.</p>
9	Ayush Gram	10 blocks – 1. Kodangal, Vikarabad 2.Sangareddy 3.Mulugu 4.Jogulamba Gadwal 5.Nirmal dist.	Recurring : @ Rs. 3.00 lakhs	30.00	The Mission Directorate approved the proposal.

		6.Adilabad dist. 7.Narayan pet dist. 8.Jagityal 9.Nizamabad 10.Ydadri			
10	Mobility Support	34 units (- State level & 33 district level)	Recurring: Rs.44.6 lakhs (Rs.5.00 lakhs for State & Rs.1.20 lakhs for each districts)	44.6	The Mission Directorate approved the proposal.
11.	SUPRAJA (Ayush Maternal & Neo-natal Intervention)	5 units	Recurring : Rs. 48.00 Lakhs as following i) Rs. 33.00 Lakhs (Rs. 6.6 Lakh per unit/annum for 5 units for an AYUSH doctor @ Rs. 40,000/- per unit and Multi-Purpose Worker (MPW) @ Rs. 15000/- per unit) ii) Rs. 15.00 Lakhs for for IEC, Training and contingency	48.00	1. In the Main SAAP, State Govt. submitted the proposal for an amount of Rs. 15.00 Lakhs for for IEC, Training and contingency. Further, during the Mission Directorate meeting, it was suggested to submit additional proposals as per the request of the State Govt. 2. Accordingly, State Govt. submitted additional proposal of Rs. 33.00 Lakhs (Rs. 6.6 Lakh per unit/annum for 5 units for an AYUSH doctor @ Rs. 40,000/- per unit and Multi-Purpose Worker (MPW) @ Rs. 15000/-

					<p>per unit).</p> <p>2. Keeping the view above, the Mission Directorate approved the proposal of Rs. 48.00 Lakhs (Rs. 33.00 Lakhs (Rs. 6.6 Lakh per unit/annum for 5 units for an AYUSH doctor @ Rs. 40,000/- per unit and Multi-Purpose Worker (MPW) @ Rs. 15000/- per unit) & Rs. 15.00 Lakhs for for IEC, Training and contingency)</p>
12.	Vayomitra-Geriatric care	33 units	Recurring: Rs.2.4 lakhs per unit per annum for IEC activities and training purposes.	79.20	The Mission Directorate approved the proposal. Further, it has been requested the State Govt. to submit specific SOP for effective implementation of the programme and also the details of the blocks selected.
13	BCC/IEC	For 421 Ayushman Arogya Mandir(Ayush)	Recurring – @Rs .50.00 Lakhs for 421 units	210.50	The Mission Directorate approved the proposal for an amount of Rs. 30.00 Lakhs as per the NAM Guidelines.
AYUSH EDUCATIONAL INSTITUTION: State Govt. has proposed Rs. 925.00 Lakhs under this component					
1	JSPS Govt. Homoeo Medical College Ramanthapur,	PG	Non-recurring: Rs.100.00 lakhs 1. Rs.50 Lakhs for Operation theater/Minor OT	105.00	1. It has been observed by the Appraisal committee that following amounts have been

	Hyderabad		<p>2.Rs.25 Lakhs for development of Gynaecology& Obstetrics& Pediatric wards</p> <p>3.Rs.25 Lakhs for Yoga and Meditation hall</p> <p>Recurring :</p> <p>Rs.5.00 lakhs for manpower under recurring budget for maintenance of said departments</p>		<p>approved for JSPS Govt. Homoeo Medical College Ramanthapur, Hyderabad :-</p> <p>(a) Construction: - Total – Rs. 217.00 lakhs {Rs. 80.00 lakhs (2014-15), Rs. 40.00 lakhs (2015-16) & Rs. 52.00 lakhs (2016-17), Rs. 45.00 Lakhs (2023-24) }</p> <p>(b) Furniture, Equipment & others: - Total –Rs. 48.00 lakhs {Rs. 28.00 Lakhs (2014-15), & Rs. 20.00 lakhs (2019-20) }</p> <p>Balance eligible amount as per NAM Guideline:-</p> <p>(a) Construction :- Rs.203.00 Lakhs</p> <p>(b) Furniture, Equipment & others: - Rs.132 .00 Lakhs</p> <p>2. State Govt has sought Rs. 100.00 Lakhs for non-recurring assistance and also proposed Rs. 05.00 Lakhs for recurring assistance. There is no provision for Recurring assistance under this activity in the NAM guideline.</p> <p>3. Keeping in view above, Mission Directorate approved</p>
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					for Rs. 100.00 Lakhs as non-recurring assistance for construction work.
2	Govt. Naturopathic Medical College, Begumpet	UG	Non Recurring : Rs.300.00 Lakhs for extension of construction of ground and first floor of present Boys hostel	300	<p>1. It has been observed by the Appraisal committee that following amounts have been approved for Govt. Naturopathic Medical College, Begumpet :-</p> <p>(a) Construction :-Rs. 12.5 Lakhs (2023-24)</p> <p>(b) Furniture, Equipment & others: - Rs. 20.00 lakhs (2019-20)</p> <p>Balance eligible amount as per NAM Guideline:-</p> <p>(a) Construction :- Rs. 337.50 Lakhs</p> <p>(b) Furniture, Equipment & others: - Rs. 130.50 lakhs.</p> <p>2. Now, State Govt. has sought an amount of Rs. 300.00 lakhs for Civil construction Work.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal.</p>
3	TSYP Institutions, Begumpet, Hyderabad	UG	Non recurring: Rs. 400.00 Lakhs for 1. Rs. 282.00 Lakhs for construction third floor	400.00	<p>1. It has been observed by the Appraisal committee that following amounts have been</p>

			<p>in the building of girls hostel located in the premises of Nature cure hospital, Begumpet, Hyderabad.</p> <p>2. Rs. 54.00 Lakhs for painting from 1st to 4th floor internal and external side and repairs of guest room and toilets in the 4th floor and other repair works at GNMC building Nature cure hospital premises, Hyderabad</p> <p>3. Rs. 21.23 Lakhs for purchase of library books for Gandhi Naturopathy medical college</p> <p>4. Rs. 42.77 Lakhs for purchase of medical equipment</p>		<p>approved for TSYIP Institutions, Begumpet, Hyderabad :-</p> <p>(a) Construction :- Rs. 100.00 Lakhs (2019-20)</p> <p>(b) Furniture, Equipment & others: - Nil</p> <p>Balance eligible amount as per NAM Guideline:-</p> <p>(a) Construction :- Rs. 250.00 Lakhs</p> <p>(b) Furniture, Equipment & others: - Nil</p> <p>2. State Govt. has submitted the component wise bifurcation of Rs. 400.00 Lakhs (Non-recurring) through email.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal for an amount of Rs. 314.00 Lakhs (Rs. 250.00 Lakhs for construction & Rs. 64.00 Lakhs for furniture, equipment & others as per the NAM Guideline provision).</p>
4	Dr. BRKR Govt. Ayurvedic College, Hyderabad	PG	<p>Non recurring:</p> <p>Rs. 100.00 Lakhs (Rs. 61.00 Lakhs for Post – Graduation & Rs. 39.00 Lakhs for Under Graduation)</p>	100.00	<p>1. It has been observed by the Appraisal committee that following amounts have been approved for Dr. BRKR Govt.</p>

			<p>1. For Post-Graduation</p> <ul style="list-style-type: none"> i. Rs. 20.00 Lakhs for Shalaky Eye operation theatre expansion civil works. ii. Rs. 20.00 Lakhs for Shalaky Eye operation theatre equipments iii. Rs. 21.00 Lakhs for Mini seminar table with 20no.chairs for PG department with audio video system <p>2. For Under Graduation for non-capital activities</p> <ul style="list-style-type: none"> i. Rs. 14.00 Lakhs for Books, charts, Models for each department ii. Rs. 2.00 Lakhs for Microscope binocular with oil immersion iii. Rs. 15.00 Lakhs for UG digital class rooms with audio visual system iv. Rs. 0.5 Lakhs for color printer for examination branch v. Rs. 0.708 Lakhs for 25 no.BP apparatus vi. Rs. 0.3 Lakhs for 25 no. Stethoscopes (diamond dual delux ST0002 latest) vii. Rs. 6.50 Lakhs for class rooms podium build in wired speaker & microphone 	<p>Ayurvedic College, Hyderabad under PG component: -</p> <p>(a) Construction: -Rs 293 Lakhs (Rs. 168.00 Lakhs (2007-8), Rs. 80.00 (2016-17)& Rs. 45.00 Lakhs (2023-24))</p> <p>(b) Furniture, Equipment & others: - Rs. 136.40 Lakhs (Rs. 100.00 Lakhs (2007-08), Rs. 16.40 Lakhs (2017-18), Rs. 20.00 Lakhs (2019-20))</p> <p>Balance eligible amount as per NAM Guideline for PG component: -</p> <p>(a) Construction :- Rs. 127.00 Lakhs</p> <p>(b) Furniture, Equipment & others: - Rs. 43.60 Lakhs</p> <p>2. Now, State Govt. has sought an amount of Rs. 100.00 lakhs for Expansion woks. furniture, equipment & others.</p> <p>3. State Govt. has submitted the component wise bifurcation of Rs. 100.00 Lakhs (Non-recurring) (Rs. 61.00 Lakhs under PG Component (Rs. 20.00 Lakhs for capital works & Rs.</p>
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					<p>41.00 Lakhs for Non capital works) and Rs. 39.00 Lakhs under UG component through email.</p> <p>3. Keeping in view above, Mission Directorate approved the proposal.</p>
5	Government Nizamia Tibbi College,Hyderabad	PG	<p>Non-recurring :</p> <p>Rs.20.00 lakhs for development of digital library and purchase of medical books</p>	20.00	<p>1. It has been observed by the Appraisal committee that following amounts have been approved for Government Nizamia Tibbi College,Hyderabad:-</p> <p>(a) Construction: - Total – Rs.325.00 lakhs { Rs. 100.00 lakhs (2008-09), Rs. 80.00 Lakhs(2015-16) & Rs. 130.00 lakhs (2016-17) Rs. 15.00 Lakhs (2023-24)}</p> <p>(b) Furniture, Equipment & others: - Total –Rs.20.00 lakhs {, Rs. 16.40 lakhs (2017-18) & Rs. 3.60 lakhs (2018-19) }</p> <p>Balance eligible amount as per NAM Guideline:-</p> <p>(a) Construction: - Rs. 95.00 Lakhs.</p> <p>(b) Furniture, Equipment & others: - Rs. 160 .00 lakhs.</p>

					<p>2. State Govt. has sought for an amount of Rs. 20.00 Lakhs for development of digital library and purchase of medical books</p> <p>3. Keeping in view above, Mission Directorate approved the proposal.</p>
FLEXIPOOL ACTIVITIES : State Govt. has proposed Rs. 612.15 Lakhs under this component					
1	Training and capacity building for teaching staff, MO and other paramedical staff		Recurring: For Ayush National health programmes once in 4 months, 3 sessions per year Rs.5 Lakh/session	15.00	The Mission Directorate approved the proposal.
2	Ayush Health Camps	In 33 districts	Recurring : @Rs. 2.00 Lakhs per district	66.00	The Mission Directorate approved the proposal.
3	Mobile medical unit - in tribal districts- for AYUSH medicine distribution, Health awareness	11 districts	Recurring : @ Rs 3.65 lakh/ district [Adilabad, B Kothagudem, J Bhupalapally, khammam, KB asifabad, Mahabubabad, Mancherial, Mulugu, Nagarkurnool, Nalgonda, Warangal]	40.15	The Mission Directorate approved the proposal.
4	House hold medicinal planting AMLA, Giloy, drumstick distribution	33 districts	Recurring : Rs 2 lakh / district	66.00	<p>1. State Govt. was requested to explore the possibility for financial assistance from National Medicinal Plant Board (NMPB) by submitting suitable proposal.</p> <p>2. Accordingly, The Mission Directorate deferred the proposal.</p>

5	IEC Activities- Newsletter, Day Observations, Outreach activities	1	Recurring : Rs 50.00 Lakhs	50.00	<p>1. During the Mission Directorate meeting, it was suggested State Govt. to submit additional proposal as per the request of the State Govt. as Rs. 30.00 Lakhs approved under Ayush services is not sufficient for IEC activities in the State Govt. of Telangana.</p> <p>2. Accordingly, State Govt. submitted additional proposal of Rs. 50.00 Lakhs for IEC Activities- Newsletter, Day Observations, and Outreach activities as recurring assistance.</p> <p>2. Keeping the view above, Mission Directorate approved the proposal.</p>
6	AAM NABH Certification Activities @ Rs. 1.5 Lakhs per AAM	250	Non recurring : Rs. 375.00 Lakhs	375.00	<p>1. During the Mission Directorate meeting, it was suggested the State Govt. to submit proposal for AAM (Ayush) NABH Certification Activities as per the request of the State Govt.</p> <p>2. Accordingly. State Govt. submitted additional proposal of</p>

					<p>Rs. 375.00 Lakhs for AAM NABH Certification Activities @ Rs. 1.5 Lakhs per AAM as non-precurring assistance.</p> <p>2. Keeping the view above, Mission Directorate approved the proposal.</p>
ADMIN COST : State Govt. has proposed Rs. 500.00 Lakhs under this component					
1.	Administrative Cost		Recurring : Rs.500.00 lakhs 1. Rs. 317.16 Lakhs for salary of manpower 2. Rs. 48.60 for travel Expenses Amount 3. Rs. 64.68 Lakhs for Office & Admin Expenses Amount 4. Rs. 69.56 for resource material on AYUSH helath programme and home care guide , Training to district programme management unit in monthly review meetings	500.00	The Mission Directorate approved the proposal for an amount of Rs. 332.184 Lakhs as per the NAM guidelines, 4% of the total approved SAAP.

Annexure IIA

Summary approval of Ayushman Arogya Mandir (Ayush) of Telangana for the year 2024-25
As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission in its meeting held on 26.07.2024, approved the proposal of State Govt. of Telangana as under:
Proposal for recurring Assistance for Ayushman Arogya Mandir (Ayush) of Telangana for the Year 2024-25

S. No.	Head	Sub-head	No. of Unit	Unit Cost per year		Total amount proposed by the State		Total amount approved by the Mission Directorate	
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring
1	Man power (remuneration of HWC Team)	Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	421	0	96,000	0	4,04,16,000	0	4,04,16,000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour	421	0	60,000	0	2,52,60,000	0	2,52,60,000
2	Man Power (performance linked payment)	ASHA incentives for maximum upto 5 ASHAs/HWC @Rs.1000 per ASHA/ month	421	0	60,000	0	2,52,60,000	0	2,52,60,000
3	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	421	0	30,000	0	1,26,30,000	0	1,26,30,000
4	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	421	0	5,000	0	21,05,000	0	21,05,000
5	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment	421	0	6,000	0	25,26,000	0	25,26,000

		areas.							
6	Contingency	Untied fund	421	0	50,000	0	2,10,50,000	0	2,10,50,000
	Sub-total					0	12,92,47,000	0	12,92,47,000
	Total (Non-recurring + Recurring)					12,92,47,000		12,92,47,000	

Name of Participants from Ministry of Ayush

A) List of Members of Mission Directorate		
S. No.	Name of Officer/Official	Designation
1.	Vaidya Rajesh Kotecha	Secretary, Ayush
2.	Smt. Kavita Garg, JS	Joint Secretary, Ayush
3.	Dr. Manoj Nesari	Adviser (Ay.)
4.	Dr. Sangeeta A. Duggal	Adviser (H)
5.	Sh. Jaideep Kumar Mishra	AS&FA
6.	Shri Rajkumar	Director (IFD)
7.	Dr. Suresh Kumar	Joint Adviser (Ayurveda)
8.	Sh. Anjan Biswas	Deputy Secretary
9.	Dr. S.D. Muralidass	Research Officer (Siddha)
B) List of Other Officers/Officials of the Ministry of Ayush / National Ayush Mission (NAM) who was present during the meeting		
10.	Dr. V.V. Bhakare	Assistant Adviser (Ayurveda)
11.	Dr. Pooja Rose C.J	Research Officer (Ayurveda)
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2.	Dr. V. Archana	State program Manager, SPMU
3.	Mr. Krishna Rao	Accounts Officer

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