

No. S-16011/7/2024-NAM
Government of India
Ministry of Ayush
National Ayush Mission

“AYUSH Bhawan”,
‘B’- Block, GPO Complex,
INA, New Delhi-110023
Dated: 11.09.2024

To,

Smt. Punam, IAS
Secretary to Government,
AYUSH Department,
Government of Rajasthan,
7015, Food Building, Secretariat,
Jaipur- 302005.

Subject: Minutes of Mission Directorate meeting under the Centrally Sponsored Scheme of the National Ayush Mission (NAM) for the year 2024-25 - reg.

Madam,

I am directed to forward herewith the approved Minutes of the Mission Directorate Meeting of State Annual Action Plan 2024-25 of State Government of Rajasthan held on 12.07.2024 under the Chairmanship of Secretary, Ministry of Ayush.

2. This issue with the approval of the competent authority.

Encl. as above

Yours faithfully,

Signed by

(Anjan Biswas)

Deputy Secretary to the Govt. of India

Date: 11-09-2024 14:58:09

Copy to: Meghna Choudhary, R.A.S., Mission Director, National Ayush Mission, Rajasthan.

Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2024-25 of Rajasthan.

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2024-25 was held on 26/07/2024 at 3.30 pm in Hybrid mode under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plan (SAAP) of Rajasthan. List of the participants is enclosed at ANNEXURE-I.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ministry of Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Rajasthan has already been apprised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principal to the State Govt. of Rajasthan. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure has been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due.
- (iii) Available balance in SNA is to be less than 12.5% of approved amount including corresponding State share.
- (iv) State/UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.
- (v) No funds in Treasury
- (vi) Refund of accrued interest.

In this regard, it was observed that, State has to submit UCs at least for 75% against UCs due, transfer of funds from treasury to SNA and lowering of SNA balance. Accordingly, State Government was requested to comply these conditionalities at the earliest.

In response, State Govt. informed Mission Directorate that they will send required UCs by next week and accrued interest will be submitted by 31st July, 2024 and further assured that transfer of funds from treasury to SNA will be done at the earliest.

3. The Mission Directorate reviewed the progress of implementation of the NAM scheme under State Government of Rajasthan. Details of review are as follows:

- (i) **Overall Release, Expenditure and Utilization Certificates** status was reviewed and observations are as follows:
 - (a) **Status of Expenditure:** Under NAM, an amount of **Rs. 43442.006 lakhs** (Centre Share – Rs. 26782.8180 lakhs and State Share – Rs. 16658.1877 lakhs) has been sanctioned from the year 2014-15 to 2023-24. State Govt. has reported an expenditure of **Rs. 36945.074 lakhs (85.04%)** including refund {Rs. 23545.545 lakhs (87.91%) against central share and Rs. 13399.530 lakhs (80.43 %) against State share} to Ministry as on 30-06-2024.
 - (b) **Status of Utilization Certificates:** State has submitted UCs for an amount of **Rs. 19733.29 lakhs (74.81%)** including refund against the total UCs due of **Rs. 26377.96 lakhs**.
 - (c) **SNA balance as on 21.07.2024= Rs. 3571.03126 lakhs**

(d) **Funds lying pending in the treasury:** - Rs. 2943.97631 lakh.

(ii) Status of Ayushman Aarogya Mandir (Ayush):

- i. Total No. of AAM- Ayush Units approved: 2019
- ii. Total No. of AAM- Ayush Units functional: 2019
- iii. NABH Assessment and Entry Level Certification: NABH Assessment done in 61 AAM (Ayush) and certification achieved in 50 AAM. State Government was requested to explore the possibilities to achieve NABH Ayush Entry Level Certification (AELC) for maximum number of AAM (Ayush).

5. During the meeting Sh. Rajkumar, Director IFD, Ayush highlighted that State has to project realistic demand through SAAP, so that timely utilizations of released amounts has to be ensured and unwanted parking of funds may be avoided.

4 In the Mission Directorate meeting, discussion was held with State representatives of Rajasthan based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) for the year 2024-25. Accordingly, Mission Directorate approved the SAAP for an amount of **Rs. 33627.656 lakhs (Central share Rs. 20176.593 lakh and State share Rs. 13451.062 lakh)** against the resource pool of Rs. **10615.80** lakhs, **(Annexure-II)** subject to condition that State Government has to fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds. The detailed component/activity wise approval of the Mission Directorate meeting is enclosed below as **(Annexure-III)**.

The meeting ended with vote of thanks.

ANNEXURE-II

Summary sheet of eligible Resource Pool indicated, SAAP proposals received from the State of Rajasthan, recommendation of Appraisal Committee & approval of Mission Directorate (2024-25):

(Rs.in Lakhs)

Components	Eligible Resource Pool Including State Share (Rs. in lakhs)	Proposal received (Rs. in lakhs)	Recommendation of Appraisal Committee (Rs. in Lakhs)	Approval of the Mission Directorate
(A)Admin Cost	446.50	2236.310	1371.731	1345.106
(B) Flexi Pool	2140.90	3152.468	59.86	59.86
(C) Core Activities				
(i) Ayush Services	6712.50	49145.980	32375.21	32215.410 (Including Rs. 40.80 lakhs for mobility support which was originally proposed in Admin cost)
(ii)Ayush Education Institutions	1315.90	3609.350	7.28	7.28
Total	10615.80	58144.108	34293.281	33627.656 (Central share Rs. 20176.593 lakh and State share Rs. 13451.062 lakh)

Annexure-III

State Annual Action Plan of State of Rajasthan and approval of Mission Directorate for year 2024-25

Ayush Services :-					
S. No.	Component	No. of Units proposed	Proposed Unit Cost	Amount sought	Approval of the Mission Directorate
1.	Ayushman Aarogya Mandir (Ayush)	2019 AAM (Ayush)	<u>Non-recurring:</u> Rs. 3566.5 lakhs (i.) For 1019 AAM (Ayush) @ Rs. 3.50 lakhs per AAM for infrastructure strengthening. <u>Recurring:</u> Rs. 9462.15 lakhs For 2019 AAM (Ayush) (i.) Rs 1361.40 lakh for remuneration of Community Health Officer (CHO) (Rs. 750.00 lakh for 1000 CHOs @ Rs 0.0625 per month & Rs. 611.40 lakh for 1019 AAM @ Rs. 0.05 per month). (ii) Rs. 2178.24 lakh for 2019 Yoga Instructor (Part time)- 1 male (@ Rs 1.20 lakh for 1000 yoga instructors (Rs. 10000 per month) & @ Rs 0.96 lakh for 1019 Yoga Instructors (Rs. 8000 per month). (iii) Rs. 1361.40 lakh for female yoga instructor for conducting Yoga for 2019 units (@ Rs. 0.75 lakh for 1000 (Rs. 6250 PM) & @ Rs. 0.60 lakh for 1019 unit (Rs. 5000 PM). (iv) Rs. 1089.12 lakh for Team based incentives to	13028.65	1. Appraisal Committee informed the Mission Directorate that the State Govt. has sought higher amount in some component of AAM (Ayush) like remuneration of CHO, incentive of yoga instructors (male/ female) as compare to the existing provisions of the operational guideline. 2. Keeping in the view Mission Directorate approved Rs. 12338.65 lakh (Rs. 3566.50 lakh as Non- Recurring and Rs. 8772.15 lakh for recurring support) Detailed approval in Annexure II A.

			<p>AAM Team for 2019 units (@Rs. 0.60 lakh for 1000 units & @ Rs 0.48 lakh for 1019 units).</p> <p>(v) Rs 1361.40 lakh for ASHA incentives for 2019 units (@ Rs. 0.60 lakh for 1019 units & @ Rs 0.75 lakh for 1000 units).</p> <p>(vi) Rs. 99.85 lakh for Refresher training of CHO for Reorientation and updation of skills for 1997 units @ 0.05 lakh per unit.</p> <p>(vii) Rs. 207.80 lakh for Refresher training of MPW/ASHA for Reorientation and updation of skills for 1039 units @ Rs. 0.20 lakh per units.</p> <p>(viii) Rs. 293.50 lakh to run the basic lab services for 1977 units (Rs. 0.10 lakhs for 1019 units and @ Rs. 0.20 lakhs for 958 units)</p> <p>(ix) Rs. 75.95 lakh for 2019 units (@Rs 0.025 lakh for 1000 units and @ Rs. 0.050 for 1019 units)</p> <p>(x) Rs. 504.75 lakh for IEC for 2019 units @ 0.25 lakh per unit.</p> <p>(xi) Rs. 121.14 lakh for establishment of herbal garden @ Rs 0.06 per unit for 2019 units</p> <p>(xii) Rs. 807.60 lakh as untied fund for 2019 units @ Rs 0.40 lakh per unit.</p>		
2.	Co-location at Primary Health Centres PHCs.	<p>493 Unit</p> <p>175 Deptts. PHCs (168 Ayur, 07 Unani).</p> <p>ii) 173 Ayush services (150 Ayur, 22</p>	<p>Recurring:</p> <p>Rs.340.3 lakhs for Medicine and contingency</p> <p>(i) Rs. 176.00 lakhs @ Rs. 1.00 lakhs for 168 Ayur & 8 Unani.</p> <p>(ii) Rs. 86.00 lakhs for 172 PHCs (150 Ayurvedic, 21</p>	410.300	<p>1. Appraisal committee informed Mission Directorate that State Govt. has sought more amount under non-recurring head for the proposed facility of Marwa, Jaipur as compare to existing provision of the NAM guideline and also highlighted that the State Govt. is required to</p>

		Homeo, 1 Unani). iii) 145 NHM PHCs (107 Ayur, 26 Homeo, 12 Unani).	Homoeopathic, & 1 Unani. @ Rs 0.50 lakhs. (iii) Rs. 43.50 lakhs for 145 NHM PHCs (107 Ayur, 26 Homeo, 12 Unani) @ Rs. 0.30 lakhs per unit Contingency: Rs. 34.80 lakhs @ Rs. 0.10 lakhs per unit for Contingency for 348 units Non-Recurring: Construction of building Rs 70.00 lakh (Rs. 20.00 lakh Jasoota Homeopathy Dausa, Rs 20.00 lakh for, Laduwala, Ganganagar, Rs 30.00 lakh for, Marwa, Jaipur.		Share details regarding average daily OPD as well as availability of Medical Officers in the proposed Co-located facilities. 3. Keeping in view Mission Directorate approved Rs. 400.30 lakh (Rs. 340.30 lakh for recurring (Rs. 305.5 lakh for medicine, Rs. 34.80 lakh for contingency) and Rs. 60.00 lakh for Non-recurring) as per the provision of NAM guidelines subject to the condition that State is required to furnish average daily OPD as well as availability of Medical Officers in the proposed Co-located facilities.
3.	Co-location at Community Health Centres CHCs	560 Units i) 212 CHC ii) 152 Dept. CHC (Ayu 53, Unani 99) iii) Ayush Service Dept. CHC (Ayu 98, Homeo 33, Unani 12) iv) 53 NHM CHC (32 Ayu, 17 Homeo, 04 Unani)	Recurring: Rs. 586.90 lakhs for medicine and contingency (i) @ Rs. 1.00 lakh each for 212 CHC & 152 Dept. Co-location CHC. (ii) Rs. 71.50 lakhs for 143 Ayush CHC @ Rs. 0.50 lakh each iv) Rs. 15.90 lakhs for NHM CHC @ Rs. 0.30 lakh each Contingency: Rs. 135.50 lakh Rs. 106.00 lakhs @ Rs. 0.50 lakhs per unit for 212 NPCDCS units & Rs. 29.50 lakh @ 0.10 lakh for 295 units	586.900	1. Appraisal committee highlighted that the State Govt. is required to Share details regarding average daily OPD as well as availability of Medical Officers in the proposed Co-located facilities. 2. Keeping in view above, the Mission Directorate approved Rs. 586.900 lakh as recurring assistance (Rs. 451.40 lakh for medicine, Rs. 135.5 lakh for contingency.) subject to the condition that State is required to furnish average daily OPD as well as availability of Medical Officers in the proposed Co-located facilities.
4.	Co-location at District Hospitals (DHs)	173 units (i) 78 Co-location of DH/SDH (32 Ayu, 36 Unani) (ii) 60 Ayush Service DH/SDH (47	Recurring: Rs. 126.60 lakh for medicine supply to 142 unit. Rs. 18.00 lakh for 6 DH @ 3.00 lakh per unit. (ii) Rs. 2.50 lakh for 1 unit of DH Pratapgarh.	170.00	1. The appraisal committee informed that State Govt. is required to Share average daily OPD, and details of availability of MOs for the proposed units. Further, it was also appraised that State Govt. has proposed medicine for 142 units and contingency for 171 units only.

		<p>Ayu, 05 Homoe, 08 Unani)</p> <p>(iii) 02 NHM (iv) 33 Yoga & Naturopathy Centers</p>	<p>(iii) Rs. 4.00 lakh for 2 units DH/SDH @ 2.00 lakh each Unit collocated.</p> <p>(iv) Rs 72.00 lakh for 72 DH/SDH/ Gen. Hospital @ 1.00 lakh per unit.</p> <p>(v) Rs 29.50 lakh for 59 units @ Rs 0.50 lakh per unit.</p> <p>(vi) Rs. 0.60 lakh for 2 units @ Rs. 0.30 lakh each unit.</p> <p>Contingency: Rs. 43.40 lakh for contingency of 171 Units</p> <p>(i) Rs. 7.50 lakhs @ Rs. 0.75 lakhs per unit for 10 District Hospitals.</p> <p>(ii) Rs. 12.80 lakh for 128 DH/SDH @ Rs. 0.10 lakh</p> <p>(iii) Rs. 23.10 lakhs @ Rs. 0.70 lakhs for 33 Yoga & Naturopathy Centers.</p>		<p>They have not sought contingency for 2 units but medicine has been proposed.</p> <p>2. Keeping in view above, the Mission Directorate approved Rs. 169.50 lakh as recurring assistance (Rs. 126.60 lakh for medicine and Rs. 42.90 lakh for contingency) subject to the condition that State is required to furnish average daily OPD as well as availability of Medical Officers in the proposed facilities.</p>
5.	Supply of essential Drugs to Ayush Dispensaries [Including AAM(Ayush)]	4044 Units (Ayurveda-3349, Homoeopathy-496 Unani-199)	<p>Recurring: Rs 5925.70 lakh (purpose)</p> <p>(i) Rs 5339.00 lakh for 3349 Ayurveda units {Rs. 1375.00 lakh @ Rs 1.00 lakh each, Rs 3902.00 lakh for 1951 Disp. @ Rs 2.00 lakh each, Rs. 28.00 lakh for 14 Mobile Medical Units @ Rs 2.00 lakh each, Rs. 6.00 lakh for 2 units @ Rs 3.00 lakh each, Rs 28.00 lakh for 7 Units @ 4.00 lakh each}</p> <p>(ii) Rs 367.70 lakh for 496 Homoeopathy units {Rs 49.2 lakh for 41 units @ 1.20 lakhs per unit & Rs 318.50 lakh for 455 units @ 0.70 lakh per unit.</p> <p>(iii) Rs.219.00 lakh for 199 Unani units {Rs 40.00 lakh for 20 units @ 2 lakh per unit, Rs 179.00 lakh for 179</p>	5925.70	<p>1. Appraisal committee informed Mission Directorate that State Govt. has sought more amount in some of the dispensaries as compare to the existing provision of the NAM guideline. The State Govt. has also sought for medicinal support for Mobile Medical Units (MMUs) which is not as per the provision of NAM guideline. Further, the State Govt. is also required to share the details average daily OPD and availability of MOs for the proposed dispensaries.</p> <p>3. Keeping in the view Mission Directorate approved Rs. 5890.70 lakh as recurring assistance for medicine supply to 4030 units as per provisions of NAM guidelines subject to the condition that State is required to furnish average daily OPD as well as availability of</p>

			units @ Rs 1.00 lakh per unit}.		Medical Officers in the proposed facilities.
6.	Supply of essential medicine to AAM SHC of NHM	101 units	Recurring: Rs. 20.20 lakh @ Rs 0.20 lakh per unit per annum.	20.20	<p>1. Appraisal committee informed to Mission Directorate that Ministry of Health & Family Welfare has updated through D.O. letter that Ayush CHO of AAM (SHC) of NHM may prescribe Ayush medicine subject to the condition that essential medicine support may be provided under NAM. Accordingly, State/UT Government has been requested for the submission of proposal as per the realistic demand through SAAP under NAM.</p> <p>2. Now State Govt. of Rajasthan has proposed for supply of medicine for 101 AAM (SHC) of NHM, which is under permissible limits of for supply of medicine to AAM (SHC) of guideline.</p> <p>3. Keeping in view Mission Directorate approved Rs. 20.20 lakh as recurring assistance for 101 units AAM (SHC) of NHM.</p>
7.	Upgradation Exclusive/St andalone Govt. Ayush Hospitals	5 Units Non-Recurring (3 Unani, 1 Ayurveda, 1 Homoeopathy) Joshganj Homeo, Ramnagar Ayurvedic Hospital, Jaisalmer Unani,	<p>Non-Recurring: Rs. 408.92 lakh</p> <p>(i) Rs. 408.92 for 5 standalone Ayush Hospitals {Rs. 300.00 lakh for 3 Unani @ 100.00 lakh each (Jaisalmer, Rajsamand, Baltora) Rs 78.92 lakh for Ayurveda hospital Ramnagar & Rs. 30.00 lakh for Govt. Homeo hospital at Ajmer.</p> <p>Recurring:</p>	1400.820	<p>1. Appraisal Committee informed Mission Directorate that State Govt. has sought more amount as compare to the existing provision of NAM guideline under recurring head for some hospitals. Further, the State Govt. is required to share the details average daily OPD and availability of MOs for the proposed Ayush.</p> <p>2. Keeping in view Mission Directorate approved Rs. 1320.82 lakh (Rs. 911.90 lakh</p>

		Raj Samand Unani, Balotra Unani, Hospital 309 Units Recurring (206 Ayurveda, 96 Unani, 7 Homeopathi c)	Rs. 991.90 lakh for Medicine and contingency, Rs 825.25 lakh {Rs. 144.00 lakh for 18 units @ 8.00 lakh each, Rs 156.00 lakh for 26 units @ Rs 6.00 lakh each, Rs 196.00 lakh for 49 Ayurveda Hospital @ 4.00 lakh each, Rs 3.00 lakh for 1 unit, Rs. 226.00 lakh for 113 unit @ Rs 2.00 lakh, Rs 95.00 lakh for for 95 units @ Rs 1.00 lakh & Rs 5.25 lakh for 7 Homoeopathy Hospital @ 0.75 lakh each. Rs. 166.65 lakh for contingency {144.20 lakh for 206 units @ 0.70 lakh, Rs 10.00 lakh for 20 units @ 0.50 lakh & Rs 12.45 lakh for 83 units @ 0.15 lakh each. }		Recurring for 309 units (Rs. 825.25 lakh for medicine & Rs. 166.65 lakh for contingency) and 408.92 lakh as non-recurring for 5 units) subject to the condition that State is required to furnish average daily OPD as well as availability of Medical Officers in the proposed Ayush hospitals.
8.	Upgradation Exclusive/St andalone Govt. Ayush Dispensaries	61 units non-recurring- (50 Ayurveda, 7 Unani, 4 Homoeopath y) 4030 units Contingency :- (3335- Ayurveda, 496- Homoeopath y, 199 – Unani)	Non-recurring- Rs 1197.670 lakh for construction i. (Rs. 1000.00 lakh for 50 Ayurveda @ Rs 20.00 lakh each). ii. (Rs. 80.00 lakh for 04 Homoeopathy @ Rs 20.00 lakh each). iii. (Rs. 90.00 lakh for 03 Unani @ Rs 30.00 lakh each). (iv) (Rs. 27.67 lakh for 04 Unani @ Rs 5.00 lakh for Pidawa, Jhalawad, Rs. 6.11 lakh for Bharatpur, Rs. 07.11 lakh for Karauli & Rs. 9.45 lakh for Sawai madhopur) Contingency: (i) Rs. 604.50 lakhs for 4030 units @ Rs. 0.15 lakhs each.	1802.17	1. Appraisal committee informed Mission Directorate that out of the 61 units proposed in this year SAAP, 34 units were approved in the year 2023-24 for upgradation. However, only one installment could be released to the State due to non-compliance of guidelines of DoE and as reported by the State, no funds were allocated by the State to these approved units. Further, they have requested for consideration of at least those 34 units. Accordingly, Appraisal committee considered the proposal for 34 units. 2. Keeping in the view Mission Directorate approved Rs. 1284.50 lakh (Rs. 604.50 lakh recurring as contingency for 4030 units and Rs. 680.00 lakh as non-recurring for 34 units subject to the condition that State Govt. has to furnish

					the list of selected 34 units along with DPR.
9.	Setting up of 50 bedded integrated Ayush hospital	3 New Units i. Dudu Jaipur ii. Hanumangarh iii. Tonk	Non-Recurring: Rs. 3000.00 lakhs @ Rs. 1000.00 lakhs each	3000.00	1. Appraisal committee informed Mission Directorate that State Government has not submitted DPR, Land record and commitment for creation of posts for proposed new units. Accordingly, appraisal committee not considered the proposals. 2. Keeping in view Mission Directorate deferred the proposal.
10.	Setting up of 30 bedded Integrated Ayush Hospital	1 Unit (Kithana, Jhunjhnu)	Non-Recurring Rs. 500.00 lakh	500.00	1. It was informed by the Appraisal committee that State Government has submitted land record for the proposed hospital and they have also highlighted there is continuous demand from the community for establishment of Ayush hospital in the particular area and requested to consider the proposal. Accordingly, appraisal committee considered the proposal and recommended an amount of Rs. 250.00 lakhs subject to the condition that state has to furnish the DPR and commitment for creation of regular posts. 2. Keeping in view Mission Directorate approved Rs. 250.00 lakh as non-recurring assistance subject to the condition that State Govt. has to furnish DPR, commitment to create the regular post.
11.	Setting up of 50 bedded Integrated Ayush Hospital	1 (Ajmer)-old	Non-Recurring: Rs. 168.78 lakhs (i) (Rs. 68.78 lakhs for civil work and Rs. 100.00 lakhs for equipment's.)	261.01	1. This 50 bedded integrated Ayush hospitals was approved by Ministry of Ayush in 2016-17 and Rs. 450.00 lakh were approved to it, as reported by the State Govt. Rs. 402.720 lakh were utilized and Rs. 47.280

			<p>Recurring:</p> <p>(i) Rs. 72.23 lakhs for Manpower.</p> <p>(ii) Rs. 20.00 lakhs for medicines</p> <p>2</p>		<p>lakh were refunded by the State Govt., accordingly there is no any unspent amount in this activity.</p> <p>2. As informed by the State Govt. this hospital is functional, State Govt. is required to share the average OPD/IPD details and the status of Human resources posted there.</p> <p>3. Mission Directorate approved for Rs. 261.01 lakh</p> <p>Rs. 168.78 lakhs Non-Recurring and Rs. 92.23 lakh as Recurring assistance (Rs. 72.23 lakh for manpower, Rs. 20.00 lakh for medicine) subject to the condition that State Govt. is required to furnish the manpower details for which salary has been proposed.</p>
12.	Setting up of 50 bedded integrated Ayush hospital	1 (Bhilwara)-old	<p>Non-Recurring; Rs. 177.27 lakhs</p> <p>(i) (Rs. 77.27 lakhs for civil work and Rs. 100.00 lakhs for equipment's.)</p> <p>Recurring;</p> <p>(i) Rs. 87.20 lakhs for Manpower</p> <p>(ii) Rs. 20.00 lakhs for medicines</p>	284.47	<p>1. This 50 bedded integrated Ayush hospitals was approved by Ministry of Ayush in 2016-17 and Rs. 450.00 lakh were approved to it, as reported by the State Govt. Rs. 445.680 lakh were utilized and Rs. 1.304 lakh were refunded by the State Govt., accordingly Rs. 3.016 lakh is unspent amount in this activity.</p> <p>2. As informed by the State Govt. this hospital is functional, State Govt. is required to share the average OPD/IPD details and the status of Human resources posted there.</p> <p>3. Mission Directorate approved for Rs. 284.47 lakh</p> <p>Rs. 177.27 lakhs Non-Recurring and Rs. 107.20 lakh as Recurring (Rs. 87.20 lakh for manpower, Rs. 20.00 lakh for medicine) subject to the condition that State Govt. is required to furnish the</p>

					manpower details for which salary has been proposed.
13.	Setting up of 50 bedded Integrated Ayush Hospital	1 (Bikaner) – old	Non-Recurring; Rs. 100.00 lakhs for equipment's. Recurring: (ii) Rs. 81.66 lakhs for Manpower (ii) Rs. 20.00 lakhs for medicines	201.66	<p>1. This 50 bedded integrated Ayush hospital was approved by Ministry of Ayush in 2016-17 and Rs. 450.00 lakh were approved to it, as reported by the State Govt. Rs. 445.680 lakh were utilized and Rs. 1.304 lakh were refunded by the State Govt., accordingly Rs. 3.016 lakh is unspent amount in this activity.</p> <p>2. As informed by the State Govt. this hospital is functional, State Govt. is required to share the average OPD/IPD details and the status of Human resources posted there.</p> <p>3. Mission Directorate approved for Rs. 201.66 lakh (Rs. 100.00 lakhs Non-Recurring and Rs. 101.66 lakh as Recurring (Rs. 81.66 lakh for manpower, Rs. 20.00 lakh for medicine) subject to the condition that State Govt. is required to furnish the manpower details for which salary has been proposed.</p>
14.	Setting up of 50 bedded Integrated Ayush Hospital	1 (Churu) – old	Non-Recurring; Rs. 100.00 lakhs for equipment's/furniture Recurring; (i) Rs. 91.09 lakhs for Manpower (ii) Rs. 20.00 lakhs for medicines	211.09	<p>1. This 50 bedded integrated Ayush hospital was approved by Ministry of Ayush in 2016-17 and Rs. 450.00 lakh were approved to it, as reported by the State Govt. all the funds have been utilized, and no unspent amount is there.</p> <p>2. As informed by the State Govt. this hospital is functional, State Govt. is required to share the average OPD/IPD details and the status of Human resources posted there.</p> <p>3. Mission Directorate approved for Rs. 211.09 lakh</p>

					Rs. 100.00 lakhs Non-Recurring and Rs. 111.09 lakh as Recurring (Rs. 91.09 lakh for manpower, Rs. 20.00 lakh for medicine) subject to the condition that State Govt. is required to furnish the manpower details for which salary has been proposed.
15.	Setting up of 50 bedded Integrated Ayush Hospital	1 Jaipur (old)	<p>Non-Recurring: Rs. 239.00 lakhs for civil work and Rs. 100.00 lakhs for equipment's.</p> <p>Recurring; (i) Rs. 72.23 lakhs for Manpower (ii) Rs. 20.00 lakhs for medicines (iii) Rs. 18.00 lakhs for contingency</p>	449.23	<p>1. This 50 bedded integrated Ayush hospital was approved by Ministry of Ayush in 2018-19 and Rs. 436.00 lakh were approved to it, as reported by the State Govt. Rs. 412.760 lakh were utilized and Rs. 23.240 is unspent amount in this activity.</p> <p>2. As informed by the State Govt. this hospital is functional, State Govt. is required to share the average OPD/IPD details and the status of Human resources posted there.</p> <p>3. Mission Directorate approved for Rs. 449.23 lakh Rs. 339.00 lakhs Non-Recurring and Rs. 110.23 lakh as Recurring (Rs. 72.23 lakh for manpower, Rs. 20.00 lakh for medicine & Rs. 18.00 lakh contingency) subject to the condition that State Govt. is required to furnish the manpower details for which salary has been proposed.</p>
16.	Setting up of 50 bedded Integrated Ayush Hospital	1 Sikar (old)	<p>Non-Recurring: Rs. 135.00 lakhs for civil work and Rs. 100.00 lakhs for equipment's.</p> <p>Recurring; (i) Rs. 72.23 lakhs for Manpower (ii) Rs. 20.00 lakhs for medicines</p>	345.23	This 50 bedded integrated Ayush hospital was approved by Ministry of Ayush in 2019-20 and Rs. 450.00 lakh were approved to it, as reported by the State Govt. Rs. 444.920 lakh were utilized, accordingly Rs. 5.080 lakh is unspent amount in this activity.

			(iii) Rs. 18.00 lakhs for contingency		<p>2. As informed by the State Govt. this hospital is functional, State Govt. is required to share the average OPD/IPD details and the status of Human resources posted there.</p> <p>3. Mission Directorate approved for Rs. 345.23 lakh (Rs. 235.00 lakhs as Non-Recurring and Rs. 110.23 lakh as Recurring (Rs. 72.23 lakh for manpower, Rs. 20.00 lakh for medicine) subject to the condition that State Govt. is required to furnish the manpower details for which salary has been proposed .</p>
17.	BCC/IEC	1 Unit	Recurring: Rs. 30.00 lakhs	30.00	Mission Directorate approved Rs. 30.00 lakh as recurring assistance.
18.	Ayush Gram	8 Units	Recurring: Rs. 24.00 lakhs @ Rs 3.00 lakh per unit	24.00	Mission Directorate approved Rs. 24.00 lakh as recurring assistance.
19.	Construction of building for existing Ayush Dispensary (Rented/dilapidated accommodation)	50 Units (Ayurvedic Dispensaries)	Non-Recurring: - Rs. 1500.00 lakh for 50 Ayurveda Dispensaries @ Rs. 30.00 lakh each	1500.00	<p>1. Appraisal committee informed Mission Directorate that out of the 50 units proposed in this year SAAP, 25 units were approved in the year 2023-24 for construction of building of existing Ayush dispensary. However, only one installment could be released to the State due to non-compliance of guidelines of DoE and as reported by the State, no funds were allocated by the State to these approved units. Further, they have requested for consideration of at least those units. Accordingly, Appraisal committee considered the proposal for 34 units.</p> <p>3. Keeping in the view Mission Directorate approved Rs. 750.00 lakh as non-recurring assistance for 25 units subject to</p>

					the condition that State Govt. has to furnish the details of DPR, land record.
20.	Setting up of 10 Bedded Integrated Ayush Hospital	70 Units (Ajmer – 3, Alwar – 7, Baran –2, Barmer –9, Bharatpur -1, Bhilwara -6, Dausa – 1, Dholpur – 1, Dungerpur-2, Ganganagar-2, Jaipur -1, Jalore – 3, Jhalawar – 1, Jhunjunu –4, Jodhpur – 5, Karauli - 4, Kota -1 , Nagore -2, Pali –1, Pratapgarh -1, Sikar -8, Tonk –3, Udaipur –2)	Non-Recurring: Rs. 12600.00 lakhs @ Rs. 180.00 lakhs for each units	12600.00	<p>1. Appraisal committee informed Mission Directorate that out of the proposed 70 units in this year SAAP, 25 units were approved in the year 2023-24 for Setting up of 10 Bedded Integrated Ayush Hospital. However, only one installment could be released to the State due to non-compliance of guidelines of DoE and as reported by the State, no funds were allocated by the State to these approved units. Further, they have requested for consideration of at least those 25 units. Accordingly, Appraisal committee considered the proposal for 25 units.</p> <p>3. Keeping in view, Mission Directorate approved Rs. 1125.00 lakh (25% of the project cost) as non-recurring for 25 units subject to the condition that State Govt. has to furnish the details of DPR, land record and commitment for creation of regular post.</p>
21.	National Program for Prevention and Management of Osteoarthritis & other Musculoskeletal Disorders	97 Units	Recurring: Rs. 844.40 lakhs i. Rs. 465.60 lakhs for 97 Ayurved/Unani Doctor @ Rs. 0.40 lakh per month for 12 months ii. Rs. 174.60 lakhs for 97 Ayurved/Unani Nurse/Compounder @ Rs. 0.15 lakh per month for 12 months iii. Rs. 204.20 lakhs IEC training contingency for 84 units @ Rs. 2.40 & for 13 units @ Rs. 0.20 lakh per annum	844.40	Mission Directorate approved Rs. 844.40 lakh as recurring assistance and suggested that State Government has to submit SOP for effective implementation of the programme.

22.	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)-	322 Units District NCD Clinic -10 CHC NCD Clinic-212 CHC – Unani – 100 (Ajmer -32, Alwar -5, Banswara -5, Baran -2, Barmer -4, Bharatpur -28, Bhilwara-32, Bikaner-23, Bundi-2, Chittorgarh-4, Churu-2, Dausa-19, Dholpur-2, Dungarpur-3, Ganganagar-2, Hanumangarh-2, Jaipur-42, Jaisalmer-3, Jalore-3, Jhalawar-3, Jhunjhunu-2, Jodhpur-31, Karauli-3, Kota-17, Nagaur-5, Pali-3, Pratapgarh -2, Rajsamand-2, Sawai Madhopur-1, Sikar-2, Sirohi-2, Tonk-2 & Udaipur-34.)	Recurring: A) Rs. 105.60 lakhs for 10 District Hospitals @ Rs. 7.20 lakhs per annum for Ayush doctor in each District NCD Clinic at 10 Districts & Rs 33.60 lakh for 12 yoga instructors at 10 Districts @ Rs 2.80 lakh PM. B. Rs. 1497.60 lakh for Ayurved/Unani Doctor at 312 CHC @ Rs 4.80 lakh per annum. C. Rs 561.60 for Ayurved/Unani nurse compounder or 312 CHC @ Rs 1.80 lakh per annum. D. Rs 748.80 lakh for 312 Yoga professional @ Rs. 2.40 lakh per annum.	2937.60	<p>1. Appraisal committee informed Mission Directorate that this activity was approved in the year 2023-24. However, only one installment could be released to the State due to non-compliance of guidelines of DoE and as reported by the State, no funds were allocated by the State to these approved units. Further, they have requested for consideration of this activity. Accordingly, Appraisal committee considered the proposal and suggested to State Govt. for effective implementation of the programme.</p> <p>2. Keeping in view above, Mission Directorate approved Rs. 2937.60 lakh as recurring assistance for 322 units and suggested that State Government has to submit SOP for effective implementation of the programme.</p>
23.	Supraja (Ayush	45 Units	Recurring Rs 432.00 lakh	432.00	<p>1. Appraisal committee informed Mission Directorate</p>

	Maternal & Neonatal intervention)	Where Aanchal Prasuta Kendra already running by State Govt.	A. Rs. 216.00 lakh for 45 Ayurveda doctors in each unit @ Rs. 4.80 lakh per annum. B. Rs 81.00 lakh for 45 Ayurveda nurse compounder in 45 units @ Rs 1.80 lakh per annum. C. Rs 135.00 lakh for IEC training and contingency for 45 units @ Rs 3.007 lakh per unit.		that this activity was approved in the year 2023-24. However, only one installment could be released to the State due to non-compliance of guidelines of DoE and as reported by the State, no funds were allocated by the State to these approved units. Further, they have requested for consideration of this activity. Accordingly, Appraisal committee considered the proposal and suggested to State Govt. for effective implementation of the programme. 3. Mission Directorate approved Rs. 432.00 lakh as Recurring assistance and suggested that State Government has to submit SOP for effective implementation of the programme.
24.	VAYOMIT RA (Ayush Geriatric Health care Service)	58 units (i) 6 Integrated Ayush hospital (ii) 39 District Ayurved Hospital where jaravastha kendra are already running by State Govt. (iii) 6 Unani hospitals.	Recurring Rs 110.60 lakh (Rs 108.00 lakh for 45 units @ Rs 2.40 lakh per annum & Rs. 2.60 lakh for 13 Unani units @ Rs 0.20 per unit.	110.60	Mission Directorate approved Rs. 110.60 lakh as Recurring assistance and suggested that State Government has to submit SOP for effective implementation of the programme.
25.	AYURVID YA (Healthy life style through Ayush for	68 blocks (20400 schools) are selected by the State	Recurring A. Rs. 326.40 lakh for Ayush doctors in 68 units @ Rs 4.80 lakh per annum.	1938.00	1. Appraisal committee informed Mission Directorate that this activity was approved in the year 2023-24. However, only one installment could be

	School children)	Govt. to run for the activity.	<p>B. 122.40 lakh for Ayush nurse compounder in 68 units @ Rs 1.80 lakh per annum</p> <p>C. Rs. 1326.00 lakh for training contingency and IEC for 20400 schools to be covered in the program.</p> <p>D. Rs 163.20 lakh for mobility support for 68 units @ Rs. 2.40 lakh per annum</p>		<p>released to the State due to non-compliance of guidelines of DoE and as reported by the State, no funds were allocated by the State to these approved units. Further, they have requested for consideration of this activity. Accordingly, Appraisal committee considered the proposal and suggested to State Govt. for effective implementation of the programme.</p> <p>3. Mission Directorate approved Rs. 1774.80 lakh as recurring and suggested that State Government has to submit SOP for effective implementation of the programme.</p>
26.	Ayush Mobile Medical Unit	14 units Mobile medical Units (Bikaner Sriganganagar, Banswara, Chittorgarh, Dungarpur, Baran, Kota, Pratapgarh, Barmer, Jaisalmer, Sirohi, Dholpur, Karauli, PVTG Area Baran.)	<p>Recurring</p> <p>A. Rs. 67.20 lakh for 14 Ayurveda doctors in each unit @ Rs. 4.80 lakh per annum.</p> <p>B. Rs 25.20 lakh for 14 Ayurveda nurse compounder in 14 units @ Rs 1.80 lakh per annum.</p> <p>C. Rs 39.55 lakh for IEC training and contingency for 14 units @ Rs. 2.825 lakh per unit.</p>	131.95	Mission Directorate approved Rs. 131.95 lakh as Recurring assistance and suggested that State Government has to submit SOP for effective implementation of the programme.
27	Mobility support	34 Districts	.Rs. 1.20 Lakhs per district	40.80	1. It was informed by the appraisal committee to Mission Directorate, that originally this activity was proposed by State Govt. under admin cost component. However, as per the provision of NAM guideline it should be projected under Ayush services component. Accordingly, appraisal committee recommended this

					<p>proposal under Ayush services component.</p> <p>proposal under Ayush services component.</p> <p>2. keeping in view, Mission Directorate approved Rs. 40.80 lakh.</p>
--	--	--	--	--	--

Ayush Educational Institutions:				
S.no.	Component	Details of proposal.	Amount sought	Approval of Mission Directorate.
1.	D.S.R. Rajasthan Ayurved University, Jodhpur (PG).	Non-Recurring Rs 334.350 lakh for construction works (construction of extension of library building) Rs 150.00 lakh for Equipment, furniture and library	484.350	<p>1. Under NAM there is provision of Rs 600.00 lakh for support of PG Ayush Educational Institutions. During 2016-17 Rs. 592.72 lakhs were approved for this Ayush Educational Institution, accordingly this Educational Institution is eligible for Rs 7.28 lakh.</p> <p>2. Keeping in view Mission Directorate approved Rs. 7.28 lakh as Non-recurring assistance.</p>
2.	New Homoeopathic Medical college at Bharatpur.	Non-Recurring: Rs.1640.00 lakhs for construction of college building & Rs. 1485.00 lakh for construction of new hospital attached to Homoeopathy college	3125.00	<p>1. It was appraised to mission Directorate that this college was previously proposed and approved in the year 2023-24, however, the State Government has not allocated any funds to it and the project has not initiated till date. Further, State Govt. has also informed that presently in the attached hospital IPD is not functional and State is focusing on functionality of IPD and after that project this proposal in the SAAP. Accordingly, appraisal committee not recommended the proposal.</p> <p>3. Keeping in view, Mission Directorate deferred the proposal.</p>

Flexi-pool:				
S.no.	Component	proposal details	Amount sought	Approval of the mission Directorate.
1.	Accreditation of Ayush	146 units AAM (Ayush)	59.860	1. Appraisal committee informed Mission Directorate that the State Govt. has proposed the amount for

	healthcare facilities by NBAH.	Non Recurring Rs. 59.860 lakh for Gap cover up for upgrading selected AAM (Ayush)		fulfilling of the shortcomings for NABH (AELC) of AAM (Ayush) . 2. Keeping in the view Mission Directorate approved Rs. 59.860 lakh as Non-recurring assistance .
2.	Swarnprashan Sanskar	2076 units {1958 AAM (Ayush), 118 dist and Ayush Hospital) Recurring Rs 224.21 lakh for swarnprashan @ Rs 0.108 lakh per unit for medicine procurement	224.21	1. Appraisal committee informed Mission Directorate that this activity is required to be projected after validation for its efficacy. 2. Keeping in view Mission Directorate deferred the proposal.
3.	Anaemia control program	2076 units Recurring Rs 1868.40 lakh for Anemia related Ayurvedic medicine @ Rs 0.90 lakh per unit for medicine procurement	1868.40	1. It was informed by the State that they have conducted a pilot project and submitted the report of the same to the Ministry through e-mail. As per the submitted report, it was noticed by the Mission Directorate that the sample size for the project was small to conclude cost effective applicability of the programme. 2. Accordingly, it was suggested to the State Government to plan the project with collaboration of the Research organization, so that justified project can be prepared. 3. Accordingly, Mission Directorate deferred to proposal.
4.	Centre for excellence at Mount Abu	1 Unit Non-Recurring Rs. 1000.00 lakh	1000.00	1. It was suggested to State Govt. to propose this activity under central sector scheme or they can avail the proposal under upgradation of hospital component. 2. Accordingly, Mission Directorate deferred the proposal.

Admin Cost:				
Sr. no.	Component	Unit and Details	Amount sought	Approval of Mission Directorate.
1.	Admin Cost for SPMU	Recurring (i) 2046.712 for salary, TA-DA, and other expenses of SPMU (details not provided) (ii) Rs. 61.20 lakh for Computer Machine with man at 34 District Ayurved	2236.312	4. Mission Directorate approved Rs. 1345.106 lakh as recurring assistance .

		<p>office @ 1.80 lakh per annum.</p> <p>(iii) Rs. 3.60 lakh for State Ayurveda Directorate for two man with machine @ Rs. 1.80 lakh per annum.</p> <p>(iv) Rs. 1.80 lakhs for Directorate Unani @ Rs. 0.15 lakhs per month.</p> <p>(v) Rs. 1.80 lakhs for Directorate Unani @ Rs. 0.15 lakhs per month.</p> <p>(B) Mobility (considered under Ayush services component)</p> <p>(i) Rs. 61.20 lakh for 34 District Ayush office mobility @ Rs. 1.80 lakh per annum.</p> <p>(details not furnished)</p>		
--	--	--	--	--

Annexure –I

Members of the Mission Directorate		
S. No	Name	Designation
1.	Vaidya Rajesh Kotecha	Secretary Ayush
2.	Smt. Kavita Garg	Joint Secretary.
3.	Sh Rajkumar	Director, IFD
4.	Dr. Sangita Duggal	Advisor Homoeopathy
5.	Dr. M.A. Qasmi	Advisor, Unani
Other Participants from the Ministry of Ayush		
1.	Dr. Suresh Kumar	Joint Adviser (Ayu.)
2.	Shri Anjan Biswas	Deputy Secretary
3.	Dr. S. Murlidass	R.O. Siddha
4.	Dr. Digvijay Singh	Domain Expert Public Health
5.	Smt. Kamla	Finance manager
6.	Mr. Yogember Negi	HMIS, Manager

Name of Participants from State Government of Rajasthan.

Sr. No.	Name of Participant	Designation
1	Smt. Meghna Choudhary	Mission Director, NAM
2	Dr Pradeep Kumar Sharma (Project Directore)	Programme Manager
3	Dr. Gajendra Prasad Sharma	Consultant
4	Smt. Shipra Choudhary (Account Officer)	Finance Manager
5	Smt. Neha (ACP)	HMIS Manager

Summary approval of Ayushman Arogya Mandir (AAM) (Ayush) of Rajasthan for the Year 2024-25

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission in its meeting held on 30.08.2024 approved the proposal of State Govt. of Rajasthan as under:

Proposal for up-gradation of AYUSH Dispensary into AAM(Ayush):										
S. No.	Head	Sub-head	Unit cost per year		No. of units proposed	Per unit amount proposed		Total Proposed	Approved Amount as per cost norm	
			Non-recurring	Recurring		Non-recurring	Recurring		Non-recurring	Recurring
1	Infrastructure Strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	5,00,000	0	1,019	3,50,000	0	35,66,50,000	35,66,50,000	0
2	Man power (remuneration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)]. @ Rs 5000 for regular *12 months	0	48,000	0	0	0	0	0	0
		Performance linked incentive @5000 for regular medical officer posted at ayush dispensary acting as CHO	0	60,000	2,019	0	@Rs. 60000 for 1019 units, @Rs. 75000 for 1000 units	13,61,40,000	0	12,11,40,000
		Yoga Instructor(Part time)-1 male @ Rs.2500/- per month@Rs.250/hour for 10 hours/month	0	96,000	2,019	0	@Rs. 96000 for 1019 units, @Rs. 120000 for 1000 units	21,78,24,000	0	19,38,24,000

		Yoga Instructor (Part time)-1 female @ Rs.2500/- per month@Rs.250/hour for 10 hours/month		60,000	2,019	0	@Rs. 60000 for 1019 units, @Rs. 75000 for 1000 units	13,61,40,000	0	12,11,40,000
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	1,00,000	2,019	0	@Rs. 48000 for 1019 units, @Rs. 60000 for 1000 unit	10,89,12,000	0	10,89,12,000
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	2,019	0	@Rs. 60000 for 1019 units & @Rs. 75000 for 1000 units	13,61,40,000	0	12,11,40,000
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	30,000	0	0	0	0	0	0	0
		Refresher training of CHO for Reorientation and updation of skills	0	5,000	1,997	0	99,85,000	99,85,000	0	99,85,000
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	1,039	0	2,07,80,000	2,07,80,000	0	2,07,80,000
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.	1,00,000	30,000	2,019	0	@Rs. 10000 for 1019 units, @Rs. 20000 for 958 units	2,93,50,000	0	2,93,50,000
6	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	2,019	0	@Rs. 2500 for 1000 units, @Rs. 5000 for 1019 units	75,95,000	0	75,95,000
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	2,019	0	25,000	5,04,75,000	0	5,04,75,000

8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	2,019	0	6,000	1,21,14,000	0	1,21,14,000
9	Contingency	Untied fund	0	50,000	2,019	0	40,000	8,07,60,000	0	8,07,60,000
	Sub-total					35,66,50,000	94,62,15,000	1,30,28,65,000	35,66,50,000	87,72,15,000
	Total (Non-recurring + Recurring)					1,30,28,65,000			1,23,38,65,000	