

**Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2024-25 of Odisha.**

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2024-25 was held on 26/07/2024 at 3.00 pm in Hybrid mode under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plan (SAAP) of Odisha. List of the participants is enclosed at **ANNEXURE-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ministry of Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Odisha has already been apprised during the Appraisal Committee meeting and detailed observations were communicated in principal to the State.

3. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure has been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM. After that a brief presentation made by Shri Anjan Biswas, Deputy Secretary, Ministry of Ayush highlighting the aspects of Status of submitted SAAP during 2024-25:

- Achievement of 75% of expenditure: 93.67 % achieved.
- Submission of at least 75% of utilization certificates against the UCs due. **53.68% UCs submitted by State.**
- Available balance in SNA is to be less than 12.5% of approved amount including corresponding State share. Bank balance in SNA as on 10.7.2024 is Rs. 857.74 lakhs.
- No funds in Treasury- No funds are lying in treasury.
- Refund of accrued interest: Amount to be refunded.
- Entry of Legacy data on PFMS: Completed.

In this regard, it was observed that, State has to submit UCs at least 75% against UCs due, and refund of accrued interest. Accordingly, State Government was requested to comply this conditionality at the earliest. In response State Govt. informed Mission Directorate that they are in process of auditing of the UCs and will shortly send required UCs.

4. During the meeting Sh. Rajkumar, Director IFD, Ayush highlighted that State should explore the realistic demands for finance so that timely utilizations of released amounts be carried out effectively

The activity-wise detailed observations of Odisha is enclosed in **ANNEXURE-II**.

The Meeting ended with Vote of Thanks.

**Odisha**

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of AAM (Ayush), Status of State Annual Action Plan and made the following observations and recommendations:

**Expenditure & Utilization Certificates:-**

**Status of Expenditure:** Under NAM, out of Rs. 14076.1020 lakh (Centre Share – Rs.8710.1750 lakh and State Share –Rs. 5365.9270 lakh) sanctioned during 2014-15 to 2023-24, State Govt. has reported an expenditure of **Rs. 12995.45 lakh (92.32%)** including refund {Rs. 8039.0611 lakh (92.29 %) against central share and Rs. 4956.394 lakh (92.36 %) against State share} to the Ministry as on 30.04.24.

**Status of Utilization Certificates:** State has submitted UCs for an amount of Rs. 4675.86 lakh (**53.68%**) against the UCs due of Rs. 8710.175 lakh including refund.

**Bank balance in SNA on 21.07.2024 = Rs. 857.74 Lakh**

State is required to expedite the implementation of the National Ayush Mission (NAM) activities with optimum utilization of the grant, which was approved in the previous years, and to fulfil the objectives of the Mission under various activities.

**Status of State Annual Action Plan (SAAP):**

The State Government has submitted the State Annual Action Plan of the year 2024-25 for an amount of Rs. 8946.789 lakh under National Ayush Mission (NAM) against the resource pool of Rs. 6964.20 lakhs. Out of Rs. 8946.789 lakhs, Rs. 7264.96 lakh was recommended by Appraisal Committee for consideration of SAAP. Accordingly, Mission Directorate decided to consider State Annual Action Plan for **Rs. 7897.392 lakh** subject to condition that State Government has to fulfil the DoE guidelines.

**Summary of Resource pool Indicated, Proposal received and approval of the Mission Directorate for the State of Odisha for 2024-25:**

**(Rs.in Lakhs)**

<b>Components</b>	<b>Eligible Resource Pool Including State Share</b>	<b>Proposal received</b>	<b>Recommendation of Appraisal Committee</b>	<b>Approval of Mission Directorate</b>
<b>(A)Admin Cost</b>	292.70	129.476	129.476	129.476
<b>(B) Flexi Pool</b>	1404.50	1410.665	669.81	669.81
<b>(C) Core Activities</b>				
<b>(i) Ayush Services</b>	4403.70	6464.05	5772.71	6355.8
<b>(ii)Ayush Education Institutions</b>	863.30	942.598	692.964	742.306
<b>Total</b>	<b>6964.20</b>	<b>8946.789</b>	<b>7264.96</b>	<b>7897.392</b> <b>(Rs. 4738.435 lakh as Central Share and Rs. 3158.957 lakh as State Share)</b>

\*Mission Directorate approved the proposal of State Annual Action Plan for an amount of Rs. 7897.392 lakhs. The component and activity wise detailed approval is as follows

## State Annual action plan of State of Odisha and approval of Mission Directorate for year 2024-25

Sl. No.	Component	No. of Units Proposed	SAAP proposal details	Amount sought	Approval of the Mission Directorate
1.	Ayushman Arogya Mandir (Ayush)	422 Units AAM(Ayush)	<p>Recurring Rs. 2181.74 for 422 Units as per following details:-</p> <p>(i) Rs 253.20 lakh for remuneration of Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)]. @ Rs 5000 for regular *12 months.</p> <p>(ii) Rs. 405.12 lakh for Yoga Instructor(Part time)-1 male @ Rs.2500/- per month@Rs.250/hour for 10 hours/month</p> <p>(iii) Rs. 253.20 lakh for Yoga Instructor(Part time)-1 male @ Rs.2500/- per month@Rs.250/hour for 10 hours/month</p> <p>(iv)Rs. 422.00 lakh for Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT</p> <p>(v) Rs 253.20 lakh for ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month</p> <p>(vi) Rs. 21.10 lakh for Refresher training of CHO for Reorientation and updation of skills</p> <p>(vii) Rs. 84.40 lakh for Refresher training of MPW/ASHA for Reorientation and updation of skills</p> <p>(viii) Rs. 126.60 lakh to establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.</p> <p>(ix) Rs. 21.10 lakh Cost of one Laptop and Recurring cost of Rs.5000/- for internet services</p> <p>(x) Rs. 105.50 lakh for creating awareness among the masses through audio visual means, posters / booklets / slogan-writing / street</p>	2764.83	<p>1. Mission Directorate Approved the proposal of the State Govt. as the concurrence for it form Ministry of Finance has been received.</p> <p>2. Mission Directorate <b>Approved Rs. 2764.83 lakh (Rs. 583.09 lakh as non-recurring and Rs. 2181.74 lakh as recurring assistance)</b></p>

			<p>plays</p> <p>(xi) Rs. 25.32 lakh for establishment of herbal garden in HWCs or within available place in catchment areas</p> <p>(xii) Rs. 211.00 lakh as untied fund</p> <p><b>Non-recurring Rs. 583.09 for 172 AAM (excluding 595.11 of earlier reallocation)</b></p> <p>(i) Rs. 860.00 lakh for Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture</p> <p>(ii) Rs. 51.60 lakh Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.</p> <p>(iii) Rs 172.00 lakh to establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc.</p> <p>(iv) Rs 60.20 lakh cost of one Laptop and Recurring cost of Rs.5000/- for internet services</p> <p>(v) Rs. 34.40 lakh to establishment of herbal garden in HWCs or within available place in catchment areas</p>		
2.	Co-location of Ayush facility at Primary Health Centers (PHCs)	1162 PHC	<p>Recurring Rs 1777.00 lakh (Rs. 1230 lakh for 615 Ayurvedic PHCs @ Rs 2 lakh per PHC &amp; Rs 547.00 lakh @Rs 1.00 lakh per PHC for 547 Homoeopathic PHCs ) for medicine</p>	1777.00	<b>Mission Directorate approved Rs. 1777.00 lakh as recurring assistance for medicine.</b>
3.	Co-location of Ayush facility at Community Health Centers (CHCs)	314 CHC	<p>Recurring Rs. 495.00 lakh (Rs. 362.00 lakh for 181 Ayur. @ Rs 2 lakh each &amp; Rs 133 lakh @ Rs 1.00 lakh for 133 Hom CHCs)</p>	495.00	<b>Mission Directorate approved Rs. 495.00 lakh for recurring assistance.</b>
4.	Upgradation of Govt. Ayurvedic Hospital	1 Unit at Bhubaneswar	<p><b>Non-Recurring</b> Rs 23.34 lakh Rs. 9.43 for Panchkarma unit and Rs. 13.91 lakh for Instrument equipment.</p> <p><b>Recurring</b> Rs. 10.03 lakh Human resource for the Hospital As 2 masseur, 1 male and 1 female ward attendant, 1 yoga instructor and 1 data entry operator.</p>	33.38	<p><b>1. The Appraisal committee observed that State Govt. has sought remuneration of DEO which is not permissible as per NAM guidelines.</b></p> <p><b>2. Accordingly Mission Directorate approved Rs. 32.57 lakh (Rs 23.34 lakh Non-Recurring &amp; Rs 9.23 lakh Recurring)</b></p>

5.	Setting up of 50 bedded Integrated AYUSH hospitals	1 Behrampur Dist. Ganjam (old)	Non –recurring: (i) Rs. 500.00 lakh	500.00	<p>1. This 50 bedded Integrated Ayush Hospital (IAH) was approved in 2017-18 and Rs. 180.00 lakh were released to this activity from 2017-18 to 2023-24. State Govt has reported expenditure of 105.06 lakh out of this released amount. State representative informed that construction work is under process and the unspent amount will be utilized within 2 months.</p> <p>2. State Government has submitted DPR and Land record for 50 bedded Integrated Ayush Hospital at Behrampur Dist. Ganjam during 2017-18. Keeping in view Mission Directorate <b>approved Rs. 500.00 lakh</b> as <b>non-recurring assistance</b>. However, Commitment for creation of regular posts has not been submitted by the State till date. State Govt. was requested to submit the same at the earliest.</p>
6.	Setting up of 50 bedded Integrated AYUSH hospitals	1 Balasore (old)	Non –recurring: (i) Rs. 700.00 lakh	700.00	<p>1. This 50 bedded Integrated Ayush Hospital was approved in 2019-20 and Rs. 60.00 lakh were released to this activity from 2019-20 to 2023-24. State Govt. has reported nil expenditure and all of the amount is lying unspent. Construction is going on for the said hospital.</p> <p>2. State Government has submitted DPR and Land record for 50 bedded Integrated Ayush Hospital at Balasore during 2019-20. Keeping in view, the Mission Directorate <b>approved Rs. 700.00 lakh</b> as <b>non-recurring assistance</b>. However, Commitment for creation of regular posts has not been submitted by the State till date, State was requested to share the same at earliest.</p>
7.	National programe for prevention and Management of Musculoskel etal disorder, Osteoarthritis	8 Blocks	<p>Recurring: Rs. 117.225 lakh</p> <p>Rs. 81 lakh @ Rs. 9 lakh per unit for 9 AAM(Ayush)</p> <p>Rs. 36.225 lakh for medicine</p>	117.225	<p>1. It was noticed by the Appraisal committee that the State Govt. had sought for medicine in the program which is not a provision in NAM guidelines.</p> <p>2. During Mission Directorate meeting State Govt. requested for medicinal support informing that the technical support and monitoring will be taken up by nearby Educational Institution.</p> <p>3. Mission Directorate <b>approved Rs 72.00 lakh as recurring support</b> and the State Govt. was suggested to send a formal request for the medicinal support in Public Health program.</p>

					4. The State Govt. is required to share the plan of implementation and detailed SOP of the program.
8.	Vayomitra Ayush Geriatric health care service	6 Blocks	<p>Recurring Rs 35.615 lakh</p> <p>Rs. 14.40 lakh for contingency of 6 units @ Rs 2.4 lakh per annum</p> <p>Rs 21.215 lakh for medicine support to activity.</p>	35.615	<p>1. It was noticed by the Appraisal committee that the State Govt. had sought for medicine in the program which is not a provision in NAM guidelines.</p> <p>2. During Mission Directorate meeting State Govt. requested for medicine informing that the technical support and monitoring will be taken up by nearby Educational Institution.</p> <p>3. Accordingly Mission Directorate <b>approved Rs 14.40 lakh as recurring support as per NAM guidelines.</b> The State Govt. was requested to send a formal request for the medicinal support in Public Health program highlighting its need.</p> <p>4. The State Govt. is required to share the plan of implementation and detailed SOP of the program.</p>
9.	Mobility Support	State level + 30 Districts	<p>Recurring:</p> <p>i) Rs. 5.00 lakh for State level and</p> <p>ii) Rs. 36.00 lakh for District level @ Rs. 1.20 lakh per District for 30 districts</p>	41.00	<p>1. The Appraisal committee informed that Rs. 41.422 lakh of the activity is lying unspent with the State Govt.</p> <p>2. Keeping in view Mission Directorate <b>deferred</b> the proposal.</p>
<b>Flexipool:</b> State has sought an amount of Rs. 1410.665 lakh for Flexipool component, approval of Mission Directorate is as per following details:-					
Sl. No.	Component	No. of Units Proposed	SAAP proposal details	Amount sought	Approval of the Mission Directorate
1.	Training and Capacity building for Ayush Personals	33 Batches (30 participants per batch )	<p>Recurring Assistance: Rs 162.328 lakh</p> <p>@ 1.5633 lakh for 7 batch of MO,</p> <p>@ 5.82250 lakh for 26 batches of Ayush Assistants of Homeopathy &amp; Ayurveda and Unani.</p>	162.328	The Mission Directorate <b>approved Rs. 162.328 lakh as recurring support.</b>
2.	Panchakarma unit at Govt. Ayurvedic Hospital, Bhubaneswar-	1 Unit	<p>Non-Recurring: Rs. 248.67 lakh</p> <p>Recurring: Rs. 51.435 lakh</p>	300.105	<p>Establishing Panchkarma unit was not considered an innovative activity by the Appraisal Committee.</p> <p>The Mission Directorate <b>deferred</b> the proposal.</p>
3.	Panchakarma unit at Gopabandhu Ayurvedic Mahavidyalaya, Puri	1 Unit	<p>Non-Recurring: Rs. 275.727 lakh</p> <p>Recurring: Rs. 51.435 lakh</p>	327.162	<p>The State Govt. informed that this unit will serve to improve medical tourism in the State.</p> <p>Keeping in the view, Mission Directorate <b>approved Rs. 327.162 lakh (Rs. 275.727 lakh as Non-</b></p>

					<b>recurring and Rs. 51.435 lakh as Recurring assistance.</b>
<b>4.</b>	IEC Activities	-	Recurring: Rs. 100.00 lakh	100.00	The Mission Directorate <b>approved Rs. 100.00 lakh as recurring support.</b>
<b>5.</b>	Support for HMIS and DBT Tracking system	30 Units	Non-Recurring @ 0.60 per District (Procurement of Desktop Computer and printer for 30 DAMO/DHMO)	18.00	The Mission Directorate <b>approved Rs. 18.00 lakh as Non-recurring support.</b>
<b>6.</b>	Biometric attendance system for the staff of Ayush Dispensaries of the State	1190 units	Non-recurring Rs 410.00 lakh (Rs 297.5 lakh for Machine @0.25 each, Rs 35.70 lakh for sim charge @ Rs 0.03 lakh each, Rs 76.80 lakh for server charges @10000 for 422 Dispensaries )	410.00	State Govt. was suggested to apply other available methods for attendance. The Mission Directorate <b>deferred</b> the proposal.
<b>7.</b>	Telemedicine	2 Hubs at medical colleges & 100 spokes at AAM (Ayush)	Non-Recurring: Rs. 22.08 lakh as per following details.  Rs. 3.08 lakh 2 Hubs for computer, printer and accessories and Rs. 19.00 lakh for IT equipment's for 100 spokes  Recurring: Rs. 40.24 lakh, as per following details, Rs. 4.24 lakh 2 Hubs for charges of part time specialist doctors, internet charges and miscellaneous and Rs. 36.00 lakh for internet charges and miscellaneous for 100 spokes.	62.32	Keeping in view of importance of the proposal Mission Directorate <b>approved Rs. 62.32 lakh (Rs. 22.08 lakh Non-recurring and Rs 40.24 lakh as recurring assistance.</b>
<b>8.</b>	NABH Accreditation of 20 AAM (Ayush)	20 units AAM(Ayush)	Non-Recurring Rs. 30.75 lakh @ Rs 1.5375 per unit for 20 AAM(Ayush)	30.75	State Govt. informed the Appraisal Committee that they have identified some gaps in NABH accreditation standards and wishes to Cover it with the amount proposed. However The Mission Directorate suggested to cover the same with help of approved Non-recurring amount for AAM(Ayush) accordingly, Mission Directorate <b>deferred</b> the proposal.

Ayush Educational Institutions : State Govt. has sought Rs. 942.598 lakh, approval of Mission Directorate is as per details;

<b>Sl. No.</b>	<b>Component</b>	<b>No. of Units Proposed</b>	<b>SAAP proposal details</b>	<b>Amount sought</b>	<b>Approval of the Mission Directorate</b>
1.	Dr. Abhin Chandra Homoeopathic Medical College, Bhubaneswar	1-PG	Non-Recurring (other than construction): Rs 200.99 lakh  1. 100.40 lakh for digital library for the medical college  2. Rs 42.60 lakh for six digital class room for medical college.  3. Rs 40.17 lakh for computer lab for repertory department.  4. Rs 17.82 lakh for procurement of	200.99	1. As per the NAM guidelines and in the view for earlier released grants for the educational institution Appraisal committee agreed and recommended for following amounts.  2. During 11th Plan & 12th Plan, following amounts have been approved for State for this activity (Details enclosed):- (a) Construction: - 265.279 [Rs 64.879 lakh (2015-16 + Rs. 49.40 lakh (2016-17), Rs 150.00 lakh (2017-18)]. (b) Furniture, Equipment & others: -



			equipment instrument and furniture (EIF) as approved in year 2015-16 (the funds have been refunded by the State and activity not conducted)		<p>Rs. 119.280 [Rs. 90.00 (2014-15) , Rs. 29.28 (2017-18)]</p> <p>Balance limit available:-  (a) Construction: - Rs. 155.721 lakh.  (b) Furniture, Equipment &amp; others: - Rs. 60.720 lakhs.</p> <p>3. State Govt. has sought Rs 100.40 lakh for digital library, It was suggested to the State Govt that for Digital library State Govt. may take a subscription form already functional Digital library initiative of Ministry of Ayush.</p> <p>4. Keeping in the view Mission Directorate <b>approve Rs. 60.72 lakh</b> only for other than construction purpose.</p>
2.	Odisha medical college of Homoeopathy & research (OMCH&R) , Sambhalpur	1 UG	<p>Non-Recurring: Rs 75.45 lakh</p> <p>1. Rs 75.45 lakh for procurement of equipment instrument and furniture (EIF) as approved in year 2014-15 (the funds have been refunded by the State and activity not conducted)</p>	75.54	<p>1. During 11th Plan &amp; 12th Plan, following amounts have been approved for State for this activity (Details enclosed):-  (a) Construction :- Rs. 210.00 lakh [Rs. 78.75 lakh (2016-17), Rs. 131.25 lakh (2018-19)  (b) Furniture, Equipment &amp; others: - Rs. 90.00 lakh (2014-15)]</p> <p>2. Balance amount is available:-  (a) Construction :- Rs. 140.00 lakh  (b) Furniture, Equipment &amp; others: - Rs. 60.00 lakhs.</p> <p>3. In present proposal State Govt. sought the refunded amount out of approved in 2014-15.</p> <p>4. Keeping in the view Mission Directorate <b>approved Rs. 75.45 Lakh only for Civil work.</b></p>
3.	Biju Pattnaik Hom medical college & hospital, Berhampur, Ganjam	1-UG	<p>Non-Recurring: Rs.38.725 lakh</p> <p>1. Rs.38.725 lakh lakh for procurement of equipment instrument and furniture (EIF) as approved in year 2014-15 and 2017-18 (the funds have been refunded by the State and activity not conducted)</p>	38.725	<p>1. During 11th Plan &amp; 12th Plan, following amounts have been approved for State for this activity (Details enclosed):-  (a) Construction :- Rs. 210.00 lakh [Rs 49.00 lakh (2008-09), Rs 60.37 lakh (2016-17), Rs 50.00 lakh (2017-18), Rs 50.63lakh (2018-19).  (b) Furniture, Equipment &amp; others: - Rs. 70.00 lakh [Rs. 20.00 (2008-09), Rs 30.00 lakh (2015-16), Rs 20.00 (2017-18)]</p> <p>2. Balance amount is available:-  (a) Construction :- Rs. 140.00 lakhs  (b) Furniture, Equipment &amp; others: - Rs. 80.00 lakhs.</p>

					3. Keeping in the Mission Directorate <b>approved Rs. 38.725 lakh</b> for other than construction purpose.
4.	Utkalmani Homoeopathic Medical College & Hospital, Rourkela	1-UG	<p>Non-Recurring: Rs.44.90 lakh</p> <p>1. Rs 30.00 lakh for purchase of library books.</p> <p>2. Rs.14.90 lakh lakh for procurement of equipment instrument and furniture (EIF) as approved in year 2014-15 (the funds have been refunded by the State and activity not conducted)</p>	44.90	<p>1. During 11th Plan &amp; 12th Plan, following amounts have been approved for State (Details enclosed):- (a) Construction: - Rs. 107.37 lakh [Rs 50.00 lakh (2008-09), Rs 57.37 lakh (2016-17). (b) Furniture, Equipment &amp; others: - Rs. 57.00 lakh [Rs. 10.00 lakh (2008-09), Rs 25.00 lakh (2014-15), Rs 20.00 lakh (2017-18)]</p> <p>2. Balance amount is available:- (a) Construction :- Rs. 242.63 lakhs (b) Furniture, Equipment &amp; others: - Rs. 93.00 lakhs.</p> <p>3. Therefore, State is eligible for Rs. 140.00 lakh only for Civil work as per NAM guidelines.</p> <p>4. Keeping in the view Mission Directorate <b>approved Rs. 44.90 lakh only for other than Construction.</b></p>
5.	Govt Ayurvedic College, Balangir	1-PG	<p>Non-Recurring: Rs.174.89 lakh</p> <p>1. Rs 98.52 lakh for construction of departmental building.</p> <p>2. Rs.76.37 lakh for procurement of equipment instrument and furniture (EIF) as approved in year 2014-15 and 2017-18 (the funds have been refunded by the State and activity not conducted).</p>	174.89	<p>1. During 11th Plan &amp; 12th Plan, following amounts have been approved for State (Details enclosed):- (a) Construction :- Rs. 264.279 lakh [Rs 150.00 lakh (2017-18), Rs 64.879 lakh (2015-16), Rs 49.40 lakh (2016-17)] (b) Furniture, Equipment &amp; others: - Rs. 119.28 lakh [Rs 90.00 lakh (2014-15), Rs 29.28 lakh (2017-18)]</p> <p>2. Balance amount is available:- (a) Construction :- Rs. 155.721 lakhs (b) Furniture, Equipment &amp; others: - Rs. 62.72 lakhs.</p> <p>3. In the present proposal State has also sought recently refunded amount for approved activities in year 2014-15 and 2017-18).</p> <p>4. Keeping in the view Mission Directorate <b>approved Rs. 174.893 lakh (Rs. 98.523 lakh for Civil work &amp; 76.37 for other than civil works.)</b></p>

6.	Government Ayurvedic Mahavidhyalaya (GAM), Puri	1-PG	<p>Non-Recurring: Rs.22.30 lakh</p> <p>1. Rs.22.37 lakh for procurement of equipment instrument and furniture (EIF) as approved in year 2014-15 and 2017-18 (the funds have been refunded by the State and activity not conducted).</p>	22.37	<p>1. During 11th Plan &amp; 12th Plan, following amounts have been approved for State (Details enclosed):- (a) Construction :- Rs. 219.63 [Rs. 100.00 lakh (2008-09), Rs 68.50 lakh (2016-17), Rs. 51.63 lakh (2019-20) (b) Furniture, Equipment &amp; others: - Rs. 120.00 lakh [Rs. 73.37 lakh (2008-09), Rs 39.14 lakh (2014-15), Rs 7.49 lakh (2016-17)].</p> <p>2. Balance amount is available:- (a) Construction :- Rs. 210.37 lakhs (b) Furniture, Equipment &amp; others: - Rs. 60.00 lakhs.</p> <p>3. In the present proposal State has also sought recently refunded amount for approved activities in year 2014-15 and 2017-18).</p> <p>4. Keeping in the view Mission Directorate <b>approved Rs. 22.37 lakh for other than construction.</b></p>
7.	KATS Ayurvedic College & Hospital, Ankushpur	1-UG	<p>Non-Recurring: Rs 385.253 lakh</p> <p>1. Rs. 201.343 lakh for extension of IPD building</p> <p>2. Rs. 120.00 lakh for Library Books and furniture</p> <p>3. Rs.63.90 lakh for procurement of equipment instrument and furniture (EIF) as approved in year 2014-15, 2015-16 and 2017-18 (the funds have been refunded by the State and activity not conducted).</p>	385.253	<p>1. During 11th Plan &amp; 12th Plan, following amounts have been approved for State (Details enclosed):- (a) Construction :- Rs. 138.89 [Rs. 68.50 lakh (2016-17), Rs 70.39 lakh (2010-11) (b) Furniture, Equipment &amp; others: - Rs. 89.995 lakh [Rs. 74.58 lakh (2014-15), Rs 12.795 lakh (2015-16), Rs. 2.62 lakh (2017-18)]</p> <p>2. Balance amount is available:- (a) Construction :- Rs. 211.11 lakhs (b) Furniture, Equipment &amp; others: - Rs. 60.005 lakhs.</p> <p>3. In the present proposal State has also sought recently refunded amount for approved activities in year 2014-15 and 2017-18).</p> <p>4. Keeping in the view Mission Directorate <b>approved Rs. 325.248 lakh (Rs. 201.343 lakh for Civil work &amp; Rs 123.905 lakh for other than construction.)</b></p>
<b>Admin Cost:</b> - State has proposed an amount of <b>Rs. 129.476 lakh</b> under this component.					
S. No	Component	No. of units proposed	Proposed unit cost (Rs.in Lakhs)	Amount sought	Approval of the Mission Directorate
	1-SPMU	1 Unit SPMU, 15 Unit DPMU	<p>Recurring: Rs. 39.489 lakh (Manpower-SPMU) Rs 6.76 lakh for additional manpower</p>	129.476	Mission Directorate <b>approved Rs. 129.476 lakh as per the provisions of NAM guidelines.</b>

			(ii) 15.00 lakh- Office and Admin. Cost, (iii) Rs. 10.00 lakh-Travelling Expenses- (iv) Rs.20.00 lakh- Contingency Rs. 38.22 lakh For 5 DPMU.		
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#### Annexure –I

Members of the Mission Directorate		
S. No	Name	Designation
1.	Vaidya Rajesh Kotecha	Secretary Ayush
2.	Smt. Kavita Garg	Joint Secretary.
3.	Sh Rajkumar	Director, IFD
4.	Dr. Sangita Duggal	Advisor Homoeopathy
5.	Dr. M.A. Qasmi	Advisor, Unani
Other Participants from the Ministry of Ayush		
1.	Dr. Suresh Kumar	Joint Adviser (Ayu.)
2.	Shri Anjan Biswas	Deputy Secretary
3.	Dr. S. Murlidass	R.O. Siddha
4.	Dr. Digvijay Singh	Domain Expert Public Health
5.	Smt. Kamla	Finance manager
6.	Mr. Yogember Negi	HMIS, Manager

#### Name of Participants from State Government of Odisha.

Sr. No.	Name of Participant	Designation
1	Shri Premjit Nayak	Director, Ayush Odisha
2	Dr P. B. Pradhan	Nodal Officer, NAM
3	Smt. Jayshree Rout	Accounts Officer, NAM

