

**Draft Minutes of the Mission Directorate Meeting of the National Ayush Mission
(NAM) for the UT Government of Lakshadweep (2024-25)**

The Mission Directorate Meeting of National Ayush Mission (NAM) for the year 2024-25 was held through Video Conferencing on 12th July, 2024 at 3.45 P.M. at Charak, Ministry of Ayush, New Delhi under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of UT Government of **Lakshadweep**. The list of the participants is enclosed as **Annexure-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of UT Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Lakshadweep had already been appraised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principal to the UT Govt. of Lakshadweep. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure had been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due
- (iii) Funds available in the bank account of SNA is to be less than 12.5% of the total approval including State Share.
- (iv) State/UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.
- (v) No funds lying in Treasury
- (vi) Refund of accrued interest

In this regard, it was observed that, UT has to focus on mapping of budget heads on PFMS portal, submission of UCs at least 75% against the UCs due, SNA balance should to be less than 12.5% of approved amount and refund of accrued interest. Accordingly, UT Government has been requested to fulfill the conditionalities at the earliest and in response UT representatives informed that all conditionalities will be complied within 15 days.

3. Mission Directorate reviewed the implementation of the National Ayush Mission activities in the U.T. Govt. of Lakshadweep. Details of review are as follows:

(i) Overall Release, Expenditure and Utilization Certificates status was reviewed and observations are as follows:

- a. **Status of Release & Expenditure:** Out of **Rs. 1721.775 lakhs** sanctioned as Central Share from 2014-15 to 2023-24, UT Govt. has reported an expenditure of **Rs. 1586.804 lakhs (92.16 %)**.

- b. **Status of Utilization Certificates:** UT has submitted UCs for an amount of **Rs. 1197.262 lakhs (70.85 %)** against the total UCs due of **Rs. 1689.775 lakhs**
- c. **SNA balance** as on 12.07.2024 = Rs. 90.94 lakhs.

(ii) Status of Ayushman Arogya Mandir (Ayush):-

- i) Total Units of AAM- Ayush approved: - **07**
- ii) Total Units of AAM Ayush functional: -**07**
 - a) Physical Reported: **Yes (07)**
 - b) No. of AAM (Ayush) assessed for ALEC by NABH:-**0**
 - c) No. of AAM (Ayush) certified for ALEC by NABH:-**0**
 - d) Reported in Portal: **Yes (07)**

4. During Mission Directorate, discussion was held with UT representatives of Lakshadweep based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) of UT Government of Lakshadweep for the year 2024-25. Accordingly, Mission Directorate approved the SAAP for an amount of **Rs. 440.952 Lakhs** as Central Share against the resource pool of Rs. 531.00 lakhs (**Annexure-II**), subject to condition that UT Government has to fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds. The detailed component/activity wise approval of the Mission Directorate meeting is enclosed below (**Annexure-III**).

The Meeting ended with Vote of Thanks

Annexure-II**Summary sheet of eligible Resource Pool indicated, SAAP proposal received from the UT of Lakshadweep and Recommendation of Appraisal Committee & Approval of Mission Directorate (2024-25):****(Rs.in Lakhs)**

Components	Eligible Resource Pool	Proposal received in SAAP	Recommendation of the Appraisal Committee	Approval of the Mission Directorate dated 12.07.2024
(A) Admin Cost	22.300	22.100	17.638	17.638
(B) Flexi Pool	107.100	99.189	98.779	98.779
(C) Core Activities				
(i) AYUSH Services and AYUSH Health & Wellness Centers	335.800	346.135	324.535	324.535
(iii) AYUSH Education Institutions	65.800	0.000	0.000	0.000
Total	531.000	467.424	440.952	440.952

*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 440.952 lakhs**. The component and activity wise detailed approval is as follows:

Annexure-III

State Annual Action Plan (SAAP) of U.T Govt. of Lakshadweep for the year 2024-2025:

S.No .	Component / Activity	No. of units proposed	Proposed unit cost (Rs.in Lakhs)	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
AYUSH SERVICES: UT has proposed an amount of Rs. 346.135 lakhs under this component.					
1.	Ayushman Arogya Mandir – Ayush By up-grading Health Sub- centers	7 (Minicoy, Androth, Amini, Kalpeni, Chethlath, Agatti, Kilthan)	Non-Recurring Assistance: Rs. 1.40 lakhs @ Rs. 0.20 lakhs per units for Promotion of Medicinal plants / home remedies Recurring assistance: Rs. 40.53 lakhs (Rs. 14.40 lakhs for Remuneration of 3 CHO @ Rs. @ 0.40 lakhs per month, Rs. 96,000/- for Remuneration of Yoga Instructor Male @ Rs. 0.08 lakhs per month, Rs. 4,20,000/- for Remuneration of 7 Yoga Instructor Female @ Rs. 0.05 lakhs per month, Rs. 7,00,000/- for Team Based Incentives for 7 units @ Rs. 1.00 lakhs per unit, Rs. 4,20,000/- for ASHA Incentives at 7 units @ Rs. 0.60 lakhs per unit, Rs. 35,000/- for Refresher training of physician at 7	41.93	The Mission Directorate approved the proposal for an amount of Rs. 40.53 lakhs only as recurring assistance for various activities as per annexure-IV .

			units @ Rs. 0.05 lakhs per unit, Rs. 1,40,000/- for Multi-skilling of MPWs and ASHAs at 7 units @ Rs. 0.20 lakhs per unit, Rs. 2,10,000/- for Laboratory Services at 7 units @ Rs. 0.30 lakhs per unit, Rs. 0.25 lakhs for IT Networking HWC at 5 units @ Rs. 0.05 lakhs per unit, Rs. 1,75,000 for IEC at 7 units @ Rs. 0.25 lakhs per unit, Rs. 0.42 lakhs for home remedies at 7 units @ Rs. 0.06 lakhs per unit, Rs. 3,50,000/- for Contingency at 7 units @ Rs. 5.00 lakhs per unit) at Minicoy, Androth, Amini, Kalpeni, Chethlath, Agatti, Kilthan		
2.	Co-location at Primary Health Centres (PHCs)	08 units (04 - Ayurveda + 04 - Homoeopathy) at 4 PHCs (Kalpeni, Agatti, Kiltan, Chetlat)	Non-recurring assistance: Rs. 9.20 lakhs for Civil work & Furniture and equipments etc. as follows: (i) Rs. 6.80 lakhs for construction work @ Rs. 1.70 lakhs for 4 PHCs (ii) Rs. 2.4 lakhs for Equipment / Furniture / Fixture @ Rs. 0.60 lakhs for 4 PHCs	35.600	The Mission Directorate approved the proposal for an amount of Rs. 35.600 lakhs (Rs. 9.20 lakhs as non-recurring assistance for Civil work & Furniture and equipments etc. + Rs. 26.40 lakhs as recurring assistance for Medicine, Diet

			Recurring assistance: Rs. 26.40 lakhs (i) Rs. 24.0 lakhs for 08 units @ Rs. 3.00 lakhs per annum per unit for Medicine, Diet and other consumable (ii) Rs. 2.40 lakhs for 08 units @ Rs. 0.30 lakhs per annum per unit for Contingency		and other consumable & Contingency).
3.	Co-location at Community Health Centres (CHCs)	06 units (03 - Ayurveda + 03 - Homoeopathy) at 3 CHCs (Androth, Amini, Kadmat)	Non-recurring assistance: Rs. 6.90 lakhs (i) Rs. 5.10 lakhs for construction work @ Rs. 1.70 lakhs for 3 CHCs (ii) Rs. 1.80 lakhs for Equipment/Furniture/Fixture @ Rs. 0.60 lakhs for 3 CHCs Recurring assistance: Rs. 33.00 lakhs (i) Rs. 30.0 lakhs for 06 units @ Rs. 5.00 lakhs per annum per unit for Medicine, Diet and other consumable (ii) Rs. 3.0 lakhs for 06 units @ Rs. 0.50 lakhs per annum per unit for Contingency	39.90	The Mission Directorate approved the proposal for an amount of Rs. 39.90 lakhs (Rs. 6.90 lakhs as non-recurring assistance for Civil work & Furniture and equipments etc. + Rs. 33.00 lakhs as recurring assistance for Medicine, Diet and other consumable & Contingency).

4.	Co-location at District Hospitals (DHs)	04 units (02 - Ayurveda + 02 - Homoeopathy) at 2 DHs (Indira Gandhi Hospital Kavaratti & Govt Hospital Minicoy)	<p>Non-recurring assistance: Rs. 4.60 lakhs</p> <p>(i) Rs. 3.40 lakhs for construction work @ Rs. 1.70 lakhs for 2 DHs (ii) Rs. 1.2 lakhs for Equipment/Furniture/Fixture @ Rs. 0.60 lakhs for 2 DHs</p> <p>Recurring assistance: Rs. 22.80 lakhs</p> <p>(i) Rs. 20.0 lakhs for 04 units @ Rs. 5.00 lakhs per annum per unit for Medicine, Diet and other consumable (ii) Rs. 2.80 lakhs for 04 units @ Rs. 0.57 lakhs per annum per unit for Contingency</p>	27.40	The Mission Directorate approved the proposal for an amount of Rs. 27.40 lakhs (Rs. 4.60 lakhs as non-recurring assistance for Civil work & Furniture and equipments etc. + Rs. 22.80 lakhs as recurring assistance for Medicine, Diet and other consumable & Contingency).
5.	BCC/IEC	All 10 blocks of the UT	Recurring assistance: Rs. 30.0 lakhs	30.00	<p>1. The U.T. Govt. has proposed to conduct Awareness Camp in AYUSH System, Celebration of International Day of Yoga, Ayurveda day, Poshan Maah, G20 Summit-Arrangements of Yoga session, T-shirts and Yoga mats.</p> <p>2. Keeping in view of the above, the</p>

					Mission Directorate approved the proposal for an amount of Rs. 30.00 lakhs as recurring assistance for BCC/IEC activities.
6.	Ayush Gram	4 villages (Androth, Kalpeni, Minicoy & Amini)	Recurring assistance: Rs. 7.0 lakhs @ Rs. 1.00 Lakh for each village	7.00	<p>1. The U.T. Govt. has proposed to conduct Awareness campaign on dietary habits and lifestyle disorder. Preservation, cultivation and promotion of Medicinal Plants through awareness campaign. Plantation of Medicinal Plants in the premises of AYUSH facilities, Yoga camps, Ayush training to ASHAs, Aganwadi workers, School teachers etc.</p> <p>2. Keeping in view of the above, the Mission Directorate approved the proposal for an amount of Rs. 7.00 lakhs as recurring assistance for Ayush Gram activities.</p>
7.	Setting up of up to 30 Bedded Integrated Ayush	Deen Dayal Upadhyay a Ayush Hospital	Non-Recurring assistance: Rs. 11.00 lakhs for furniture and equipment	121.20	1. The U.T. Govt has informed that presently the Hospital is running in a renovated Govt.

	Hospitals	(20 bedded Integrated Ayush Hospital)	Recurring assistance: Rs. 110.20 lakhs (i) Rs. 30.00 lakhs for Medicine/ Diet/ Consumables (ii) Rs. 80.20 lakhs for Manpower).		building at Govt. land (Survey No. 923/7B & 923/8B) 2. As per the NAM guidelines only 90.00 lakhs are permissible for recurring assistance. 3. Keeping in view of the above, the Mission Directorate approved the proposal for an amount of the Rs. 101.00 lakhs (Rs. 11.00 lakhs for furniture and equipment and Rs. 90.00 lakhs for remuneration of manpower and medicine / diet.
8.	National Program for Prevention and Management of Osteoarthritis & other Musculoskeletal Disorders	10 blocks	Recurring assistance: Rs. 12.0 lakhs for IEC/ contingency/ others for 10 blocks.	12.00	1. UT has proposed following activities :- a. Specialty Ayush medical Camps, b. IEC on prevention and Rehabilitation of Osteoarthritis & Musculoskeletal Disorders c. Awareness workshops 2. Keeping in view above, Mission Directorate approved the proposal for an amount of Rs. 12.00 lakhs as Recurring

					assistance.
9.	AYURVIDYA(Healthy Lifestyle through Ayush for School Children)	10 blocks	Recurring assistance: Rs. 3.355 lakhs for Camps, IEC materials, Training & plantation for 10 blocks.	3.355	<p>1. The U.T. Govt. has proposed to conduct Awareness Campaign, Yoga camps, Plantation of Medicinal plants, Health Screening, Distribution of IEC Materials (49 Schools).</p> <p>2. As per the NAM guidelines, the financial assistance will be provided @ Rs. 6.60 lakhs per annum for manpower (@ Rs. 40,000/- per month for AYUSH doctor & @ Rs. 15000/- per month for Multi Purpose Worker (MPW) and @ Rs. 0.065 lakhs each school per annum for Camps, IEC materials, Training & plantation of medicinal herbs.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs. 3.355 lakhs as Recurring Assistance.</p>
10.	VAYO MITRA(Ayush Geriatric Healthcare)	10 blocks	Recurring assistance: Rs. 10.0 lakhs for IEC material & training for 10	10.00	<p>1. UT has proposed following activities:-</p> <p>a. Screening at AAM (Ayush) / Ayush Hospital.</p>

	Services)		blocks.		<p>b. Awareness Outreach Activity, c. Field visits for bedridden patients</p> <p>2. As per the NAM guidelines, the additional financial assistance of Rs. 2.40 lakhs per annum per block will be provided for IEC material and training purposes. The manpower engaged under National Program for Prevention and Management of Musculoskeletal Diseases activity will be also engaged for this activity. Vayo Mitra activity will be carried out in the same geographical area where National Program for prevention and management of musculoskeletal diseases activity will undertake.</p> <p>3. Keeping in view above, the Mission Directorate approved the Proposal for an amount of Rs. 10.00 lakhs as recurring assistance.</p>
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11.	KARUNYA(Ayush Palliative Services)	10 blocks	Recurring assistance: (i) Rs. 12.0 Lakhs for IEC/ contingency/ others. (ii) Rs. 0.75 lakhs for Counsellor	12.75	<p>1. The U.T. Govt. has proposed Domiciliary visits (palliative care), awareness workshop, sensitization training to the health workers, Monitoring & evaluation.</p> <p>2. As per the NAM guidelines, there is a financial provision for @ Rs. 10.00 lakhs per annum per block for domiciliary visits, basic screening, and investigations etc. AYUSH doctor @ Rs. 0.40 lakhs per month and Multi-Purpose Worker (MPW) @ Rs. 0.15 lakhs per month (1 Doctor and 1 MPW for each Block). As per the requirement qualified psychosocial counsellor (on call) @ Rs. 500/- per visit, maximum of 200 visits in a year. Rs 2.4 lakhs per annum for IEC Material and training per block.</p> <p>3. Keeping in view above, the Mission Directorate approved the proposal for an</p>
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					amount of Rs. 12.75 Lakhs as recurring assistance .
12.	Mobility support	UT level	Recurring assistance: Rs. 5.0 lakhs	5.0	1. The U.T. Govt. has proposed to conduct monitoring activities. 2. Keeping in view above, the Mission Directorate approved the proposal for an amount of Rs.5.00 lakhs as Recurring Assistance .
Sub Total – Ayush Services				346.135	
Flexi Pool: UT has proposed an amount of Rs. 99.189 lakhs under this component.					
1.	Yoga Wellness Centre	9 (Amini, Kadmath, Agatti, Kavaratti, Minicoy, Androth, Kalpeni, Kilthan, Chethlath) (all are Ayurveda Units)	Recurring assistance: Rs. 42.959 lakhs [Rs. 6.136 for Remuneration of Manpower for Existing Staff (1 - Yoga Instructor, 2- Masseurs and 1 Karmachari) at Amini, Rs. 4.813 for Remuneration of existing staff (1 - Yoga Instructor & 2 -Masseurs) at Kadmath, Rs. 5.808 for Remuneration of Existing staff (1 - Yoga Instructor and 1-Karmachari) & New staff (2 - Masseur (Male & Female)) at Agatti, Rs. 3.355 for Remuneration of existing Staff (1- Yoga Instructor and 1- Masseur) at	42.959	The Mission Directorate approved the proposal for an amount of Rs. 42.549 lakhs as recurring assistance for remuneration of manpower.

			<p>Kavaratti, Rs. 3.209 for Remuneration of Existing staff (1-Yoga Instructor and 1-Masseur) at Minicoy, Rs. 6.137 for Remuneration of Existing Staff (1-Yoga Instructor, 2-Masseurs (Male & Female) and 1-Karmachari) at Androth, Rs. 6.137 for Remuneration of Existing staff (1-Yoga Instructor, 2-Masseur (Male & Female) and 1-Karmachari) at Kalpeni, Rs. 4.484 for Remuneration of Existing staff (1-Masseur (Female) New Proposal, 1 -Yoga Instructor and 1-Masseur (Male)) at Kilthan, Rs. 2.88 for Remuneration of New staff (1-Yoga Instructor and 1-Masseur (Male)) at Chethlath] 9 (Amini, Kadmath, Agatti, Kavaratti, Minicoy, Androth, Kalpeni, Kilthan, Chethlath)</p>		
2.	Training and capacity building for teaching staffs, Medical	UT level	<p>Recurring assistance: Rs. 19.450 lakhs for 2 Medical Officers and 15 Para-Medical Staff</p>	19.450	1. The U.T. Govt. has proposed to conduct refresher training and updating skills for standard treatment protocol.

	officers and other paramedical staffs working in the educational institution and Ayush Hospitals/Dispensaries				2.Keeping in view of the above, The Mission Directorate approved the proposal for an amount of Rs. 19.450 lakhs as recurring assistance for Training and capacity building etc.
k)	Others	04- Ayush Dispensaries, Deen Dayal Upadhyaya Ayush Hospital Kavaratti & 07 AAMs	Recurring assistance: Rs. 36.780 lakhs for different activities (Rs. 21.36 lakhs for remuneration to 11 manpower & Rs. 15.42 lakhs for other requirement) 04- Ayush Dispensaries at Deen Dayal Upadhyaya Ayush Hospital Kavaratti & 07 AAMs	36.780	The Mission Directorate approved the proposal for an amount of Rs. 36.780 lakhs as recurring assistance for remuneration of manpower.
Sub Total –Flexi Pool				99.189	
Admin Cost: UT has proposed an amount of Rs. 22.10 lakhs under this component.					
1	Admin Cost	01 SPMU –	Recurring assistance: (i) Rs. 12.60 lakhs for Remuneration of 3 manpower (Programme Manager-1 @ Rs. 0.45 Per Month, Accounts Assistant-1 @ Rs. 0.32 lakhs Per Month, Data Entry Operator-1 @ Rs.	22.10	Mission Directorate approved the proposal for Rs. 17.638 lakhs as recurring assistance as per the NAM guidelines.

			0.28 lakhs Per Month) Rs. 2.00 lakhs for office & administrative expenses (ii) Rs. 1.50 lakhs for ICT tools (iii) Rs. 4.50 lakhs for travelling expenses (v) Rs. 1.50 lakhs for contingency.		
Sub Total – Admin Cost				22.10	

Annexure –I**Name of Participants from Ministry of Ayush**

A) List of Members of Mission Directorate		
S. No.	Name of Officer/Official	Designation
1.	Vaidya Rajesh Kotecha	Secretary, Ayush
2.	Smt. Kavita Garg, JS	Joint Secretary, Ayush
3.	Dr. M. Qasmi	Advisor (Unani)
4.	Dr. A Raghu	Deputy Director General (Ayurveda)
5.	Shri Rajkumar	Director (IFD)
6.	Dr. Suresh Kumar	Joint Adviser (Ayurveda)
7.	Sh. Anjan Biswas	Deputy Secretary
8.	Dr. S.D. Muralidass	Research Officer (Siddha)
B) List of Other Officers/Officials of the Ministry of Ayush / National Ayush Mission (NAM) who was present during the meeting		
9.	Dr. V.V. Bhakare	Assistant Adviser (Ayurveda)
10.	Dr. Pooja Rose C.J	Research Officer (Ayurveda)
11.	Sh. Diwakar Sharma	Programme Manager
12.	Dr. Digvijay Singh	Domain Expert -PH
13.	Dr. Nishant Soni,	Domain Expert - PH
14.	Dr. Sindhu Mary Jacob	Sr. Consultant
15.	Smt. Kamla	Finance Manager

Name of Participants from UT Govt. of Lakshadweep

S. No.	Name of Participant	Designation
1.	Shri. Awanish Kumar, IAS	Secretary (Health/AYUSH)
2.	Dr. C.G Mohammed Jalee	Director Health Services & Director AYUSH
3.	Dr. Muneera	Medical Officer in charge, AYUSH Hospital & Nodal Officer (PHP)
4.	Dr. Mohammed Riyaz	Nodal Officer (MSD)
5.	Shri. Mohammed Musthafa	Statistical Officer & OIC NHM/NAM
6.	Shri. P Mujeeb	SPM

Annexure-IV

Summary approval of AAMS (Ayush) of Lakshadweep for the Year 2024-25

As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission (NAM) in its meeting held on 12-07-2024 approved the proposal of UT Govt. of Lakshadweep as under:

Assistance for up-gradation of already approved Units into AAMs (Ayush):

S. No .	Head	Sub-head	Unit Cost per year (Amount in Rs.)		No. of Unit prop osed	Total amount proposed (Amount in Rs.)		Amount as per the cost norms (Amount in Rs.)		Approval of the Mission Directorate.
			Non-recurring	recurring		Non-recurring	recurring	Non-recurring	recurring	
1	Infrastr ucture strengthening	Infrastru cture includin g civil work, repair, renovati on, addition, alteratio n, equipme nt and furniture	5,00,000.00		0	-	-	-	-	The Mission Directorate approved the proposal of UT Government of Lakshadweep fo r Rs.40.53 lakhs (Rs.0 lakhs as nonrecurring assistance Rs.40.53 lakhs as recurring assistance)

2	Man power (remuneration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance Linked Payment (PLP)].		4,80,000.00	3	-	14,40,000.00	-	14,40,000.00	
		Yoga Instructor (Part time) -I		96,000.00	1	-	96,000.00	-	96,000.00	

		male @ Rs.8000 /-							
		2nd Yoga Instructo r (Part time) -II female @ Rs.250/ hour for 20 hours/m onth		60,000.00	7	-	4,20,000.00	-	4,20,000.00
3	Man Power (perfor mance linked paymen t)	Team based incentiv es to HWC team consistin g of CHO, ASHA, MPW or any other as decided by State/U		1,00,000.00	7	-	7,00,000.00	-	7,00,000.00

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		ASHA incentives for maximum upto 5 ASHAs / HWC @Rs.1000 per ASHA/month		60,000.00	7	-	4,20,000.00	-	4,20,000.00
4	Training & capacity building	Certificate course / training of CHOs on the standard treatment protocol .	30,000.00			-	-	-	-
		Refresher training of CHO for Reorientation and		5,000.00	7	-	35,000.00	-	35,000.00

		updatation of skills								
		Multi skilling of MPWs and ASHAs.		20,000.00	7	-	1,40,000.00	-	1,40,000.00	
4	Laborat ory Services	To establish and successf ully run the laborato ry	1,00,000.00	30,000.00	7	-	2,10,000.00	-	2,10,000.00	
6	ITNetw orking	Cost of one Laptop andRecu rring cost ofRs.50 00/- for internets services	35,000.00	5,000.00	5	-	25,000.00	-	25,000.00	

7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / sloganwriting / street plays		25,000.00	7	-	1,75,000.00	-	1,75,000.00
8	Promotion of Medicinal Plants /home remedies	Establishment of herbal Garden in AAMs or within available place in catchment areas	20,000.00	6,000.00	7	-	42,000.00	-	42,000.00
9	Conting	Untied			7				

	ency	fund		50,000.00		-	3,50,000.00	-	3,50,000.00	
	Sub- total		6,85,000.00	9,37,000.00		-	40,53,000.00	-	40,53,000.00	-
	Total recurring Recurring)	(Non- +	16,22,000.00			40,53,000.00		40,53,000.00		
	Central Share	100%		16,22,000.00			40,53,000.00		40,53,000.00	
	State Share	0%		-			-		-	

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