

S-16012/12/2024-NAM  
Government of India  
Ministry of Ayush

"AYUSH Bhawan",  
'B'- Block, GPO Complex,  
INA, New Delhi-110023  
Date: 12.08.2024

**Office Memorandum**

**Subject: Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the State Government of Karnataka (2024-25)-reg.**

The undersigned is directed to forward herewith the Minutes of the Mission Directorate Meeting of National Ayush Mission for the State Government of Karnataka (2024-25) held on 26.07.2024 under the Chairmanship of Secretary, Ministry of Ayush.

Encl- As above

Signed by

Sanjeev Kumar

Date: 12-08-2024 14:54:19  
(Sanjeev Kumar)

Under Secretary to the Govt. of India

To,

1. Ms. Kavita Garg, Joint Secretary, Ministry of Ayush
2. Dr. Manoj Nesari, Adviser (Ayurveda), Ministry of Ayush, New Delhi
3. Dr. Kousthubha Upadhyaya, Adviser (Ayurveda), Ministry of Ayush, New Delhi.
4. Dr. Sangeeta A. Duggal, Adviser (Homoeopathy), Ministry of Ayush, New Delhi.
5. Dr. M.A. Qasmi, Adviser (Unani), Ministry of Ayush, New Delhi.
6. Director (NHM-1), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi-110011
7. Sh. Rajkumar, Director (IFD-Ayush), 756-A, Nirman Bhawan, New Delhi.
8. Dr. Suresh Kumar, Joint Adviser (Ayu.), Ministry of Ayush, New Delhi
9. Dr. Anjan Biswas, Deputy Secretary, Ministry of Ayush, New Delhi.
10. Dr. S.D. Muralidass, R.O. (Siddha), Ministry of Ayush, New Delhi.

Copy to:

1. Sr. PPS to Secretary (Ayush)
2. PPS to AS & FA (Ayush)
3. PPS to JS (KG)

**Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the State Government of Karnataka for the year 2024-25**

The Mission Directorate Meeting of National Ayush Mission (NAM) for the year 2024-25 was held through Video Conferencing on 26<sup>th</sup> July 2024 at 12.00 P.M. under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of State Government of **Karnataka**. The list of the participants is enclosed as **Annexure-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Karnataka had already been appraised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principal to the State Govt. of Karnataka. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure had been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due
- (iii) Funds available in the bank account of SNA is to be less than 12.5% of the total approval including State Share.
- (iv) State/UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.
- (v) No funds lying in Treasury
- (vi) Refund of accrued interest

In this regard, it was observed that, State has to focus on funds available in the bank account of SNA should not be more than 12.5% of the approved amount. Accordingly, State Government has been requested to fulfill the conditionalities at the earliest and in response State representatives informed that all conditionalities will be complied soon.

3. Mission Directorate reviewed the implementation of the National Ayush Mission activities in the State. Govt. of Karnataka. Details of review are as follows:

**(i) Overall Release, Expenditure and Utilization Certificates** status was reviewed, and observations are as follows:

- a. **Status of Release & Expenditure:** Out of **Rs. 33405.366 lakhs** sanctioned from 2014-15 to 2023-24 including Central & State Share and State Govt. has reported an expenditure of **Rs. 27821.153 lakh (83.28%)**.
- b. **Status of Utilization Certificates:** State has submitted UCs for an amount of **Rs 16653.7 lakh (83.10%)** against the total UCs due of **Rs. 20041.17 lakhs**.

c. **SNA balance** as on 05.08.2024 = **Rs. 4628.92 lakh.**

**(ii) Status of Ayushman Arogya Mandir (Ayush):-**

- i) Total Units of AAM (Ayush) approved: - **376**
- ii) Total Units of AAM (Ayush) functional: **-376 (216-in functional Stage I & 160- in functional Stage II)**
  - a) Physical Reported: **376**
  - b) No. of AAM (Ayush) assessed for ALEC by NABH:-**50**
  - c) No. of AAM (Ayush) certified for ALEC by NABH:-**50**
  - d) Reported in Portal: **376**

4. During Mission Directorate, discussion was held with State representatives of Karnataka based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) of State Government of Karnataka for the year 2024-25. Accordingly, Mission Directorate approved the SAAP for an amount of **Rs. 12252.630 Lakhs** against the resource pool of Rs. 5399.3 lakhs (**Annexure-II**), subject to condition that State Government has to fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds. The detailed component/activity wise approval of the Mission Directorate meeting is enclosed below (**Annexure-III**).

The Meeting ended with Vote of Thanks

**Summary sheet of eligible Resource Pool indicated, SAAP proposal received from the State of Karnataka and Recommendation of Appraisal Committee & Approval of Mission Directorate (2024-25):**

(Rs.in Lakhs)

<b>Components</b>	<b>Communicated Resource Pool Including State Share</b>	<b>Proposal received</b>	<b>Proposal received after Appraisal committee meeting</b>	<b>Recommendation of Appraisal Committee</b>	<b>Approval of the Mission Directorate dated 26.07.2024</b>
(A)Core Activities					
( i)Ayush Services and Ayush Health and Wellness Centres	3414.40	9944.684	10015.390	9997.890	9997.890
(ii) Ayush Education Institutions	669.00	272.70	272.70	272.700	272.700
(B) Flexi Pool	1089.00	2242.47	1909.396	1879.400	1759.390
(C) Admin Cost	226.9	222.654	222.654	222.650	222.650
<b>Total</b>	<b>5399.3</b>	<b>12682.51</b>	<b>12420.14</b>	<b>12372.640</b>	<b>12252.63</b>  <b>(Rs. 7351.578 lakh as Central share and Rs. 4901.052 lakh as State</b>

					share)
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\*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 12252.630 lakhs**. The component and activity wise detailed approval is as follows.

**Annexure-III**

**State Annual Action Plan (SAAP) of State Govt. of Karnataka for the year 2024-2025**

Sl. No	Component / Activity	No. of units proposed	Proposed unit cost	Amount sought (Rs. In lakhs)	Observation /Comments
<b>AYUSH SERVICES: State Govt. has proposed following activities under Ayush services Component.</b>					
1	Co-location of AYUSH facilities at PHCs (Ongoing)	5 units	<b>Recurring assistance:</b> @ Rs.3.00 lakhs per unit for medicines, @Rs.0.30 lakhs per unit for contingency	<b>16.50</b>	The Mission Directorate approved the proposal.
2	Supply of essential drugs to Standalone Ayush Hospitals under NAM (Ongoing)	81 upgraded Hospitals	<b>Recurring assistance:</b> Rs.5.00 lakhs per unit for medicines & Rs. 0.70 lakhs for contingency	<b>461.70</b>	The Mission Directorate approved the proposal.
3	Supply of essential drugs to 50 bedded Ayush Hospital (Ongoing)	3 units- Mangalore, Gadag and Kalburgi	<b>Recurring grants :</b> Medicines -@Rs.5.00 lakh per unit for medicines. Contingency - @Rs.30.00 lakhs per hospital for 2units (Gadag & Mangalore)	<b>75.00</b>	The Mission Directorate approved the proposal.
4	Supply of essential drugs and contingency to AYUSH teaching Hospitals (Ongoing)	6 units	<b>Recurring assistance:</b> Rs.15.00 lakhs per unit for medicines	<b>90.00</b>	The Mission Directorate approved the proposal.

5	Supply of essential drugs and contingency to Standalone Ayush Dispensaries.(Ongoing)	278 units	<b>Recurring:</b> Rs.3.0 lakhs per unit & Rs.0.15 lakhs contingency per unit	<b>875.70</b>	The Mission Directorate approved the proposal.
6	Supply of essential drugs to Hospitals (State sector)(Ongoing)	62 units	<b>Recurring :</b> @ Rs.5.00 lakhs per unit for medicines	<b>310.00</b>	The Mission Directorate approved the proposal.
7	Supply of essential drugs to Hitech Panchakarma hospital at Mysore.(Ongoing)	1- Mysore	<b>Recurring:</b> @ Rs.5.00 lakhs per unit for medicines	<b>5.00</b>	The Mission Directorate approved the proposal.
8	Supply of essential drugs to All AAM(Ayush)(Ongoing)	376 units of AAM (Ayush)	<b>Recurring :</b> @ Rs.2.00 lakhs per unit for medicines	<b>752.00</b>	The Mission Directorate approved the proposal.
9	Supply of essential drugs to NHM facilities.(Ongoing)	982 units	<b>Recurring:</b> @Rs.0.441 lakhs per unit for 969 total units (650 PHC/CHC/TH, 203 NCD Clinics, 116 Taluka Units) & @Rs.1.77943 lakhs per unit for 13 panchakarma unit	<b>450.46</b>	The Mission Directorate approved the proposal.

10	Salary for the manpower working under upgraded Ayush hospitals (Ongoing)	83 hospitals	<p><b>Recurring:</b> Salary for 664 different posts.</p> <p>1. 166 Specialist doctors Rs. 1294.80 Lakhs (Annual salary of Rs. 1115.40 lakhs @Rs. 0.65 Lakhs per month for 143 doctors &amp; Rs.179.400 lakhs @ Rs. 0.65 Lakhs per month for 23 doctors currently vacant )</p> <p>2. 122 Ayush pharmacist with Annual salary of Rs. 263.82 lakhs</p> <p>3.166 Massagist with Annual salary of Rs. 282.05 lakhs</p> <p>4. 83 Ksharasutra attender with annual salary of Rs. 158.51 lakhs</p> <p>5. 83 Streeroga attender with Annual salary of Rs. 156.18 lakhs</p> <p>6. 44 MPWs with annual salary of Rs. 55.36 lakhs</p>	<b>2578.98</b>	<b>The Mission Directorate approved the proposal for the amount of Rs. 2296.17 Lakhs only</b> after deduction of the unspent balance.
11	50 Bedded integrated Ayush hospitals Gadag and Mangaluru	2 units	<b>Non Recurring:</b> Rs.76.17 lakhs	<b>76.17</b>	The Mission Directorate approved the proposal.
12	Upgradation of 1.Govt Taluk Ayurveda hospital Harihara, Davanagere Dist, 2.Govt Ayush hospital, Ullala, Mangaluru dist,	3 units	<p><b>Non recurring:</b> Rs.56.46 lakhs as below.</p> <p>1.Rs. 6.46 Lakhs for upgradation of Govt Taluk Ayurveda hospital Harihara, DavanagereDist</p> <p>2. Rs. 25.00 Lakh for GovtAyush hospital, Ullala, Mangalurudist</p> <p>3. Rs. 25.00 Lakh for Govt Unani hospital ramnagar</p>	<b>56.46</b>	The Mission Directorate approved the proposal.

	3.Govt Unani hospital Ramnagar				
13	Upgradation of GovtAyush Dispensaries Davanagere ,ChitradurgaGadag. Shivamogga Vijayapur	47 units(46- Ayurveda , 1- Homoeopathy)	<b>Non Recurring: Rs. 627.5 Lakhs@ various rates</b> 1. @ Rs. 15.00 Lakhs for 28 Ayurveda dispensaries 2. @ Rs. 12.50 Lakhs for 7 Ayurveda dispensaries 3. @ Rs. 10.00 Lakhs for 12 (11- Ayurveda & 1- Homoeo) dispensaries	<b>627.5</b>	The Mission Directorate approved the proposal
14	Mobility Support	State level	<b>Recurring</b> :@Rs.5.00 lakhs	<b>5.0</b>	The Mission Directorate approved the proposal.
15	Vayomitra: AYUSH Geriatric Healthcare Services (NEW)	20 units(List provided)	<b>Recurring: Rs.2.4 lakhs per unit</b>	<b>48.00</b>	The Mission Directorate approved the proposal.
16	Ayush gram (NEW)	25 units	<b>Recurring:Rs.3.00 lakhs per unit</b>	<b>75.00</b>	The Mission Directorate approved the proposal.
17	Programme for prevention and Management of Osteoarthritis and Musculoskeletal Disorders (NEW)	16 units (1 Programme in Govt Unani College Bengaluru &15 will be in Dispensaries)	<b>Recurring: @Rs.3.6 lakhs for 15 units &amp; Rs.19.5 lakhs for one unit (Rs. 0.1 Lakhs for IEC, Rs. 0.1 Lakhs for contingency, Rs. 15.00 Lakhs for medicine, Rs. 1.5 Lakh for Bone density testing machine &amp; Rs. 1.00 Lakh for Ilaj Bit Tadbeer, Rs. 1.8 Lakh for MPW salary).</b>	<b>73.50</b>	1. It is observed by the Appraisal committee that Rs.19.5 lakhs for one unit in Govt Unani College Bengaluru is not as per the NAM guidelines. 2. Accordingly, <b>the Mission Directorate approved the proposal for an amount of Rs. 56.00 Lakhs</b> (Rs. 54 Lakhs @Rs.3.6 lakhs for 15 units &Rs. 2.00 Lakhs (Rs. 0.1 Lakhs for IEC, Rs. 0.1 Lakhs for contingency, Rs. 1.8 Lakh for MPW salary) for one unit in Govt Unani College Bengaluru.
18	Govt. unani hospitals and dispensaries	14 Districts	<b>Non-Recurring:@ various rates</b>	<b>66.27</b>	The Mission Directorate approved the proposal.
19	Govt Ayurveda hospitals and dispensaries	23Districts	<b>Non-Recurring:@ various rates</b>	<b>149.55</b>	The Mission Directorate approved the proposal.



20	Govt Naturopathy hospitals	15 Districts	<b>Non-Recurring</b> @ Various rates	<b>137.70</b>	The Mission Directorate approved the proposal.
<b>FLEXIPOOL : State has proposed following activities under this component</b>					
1	IEC/BCC (NAM)	State level	<b>Recurring:</b> @state level utilisation	<b>100.00</b>	The Mission Directorate approved the proposal.
2	Celebration of International Yoga Day, Unani Day & Ayurveda Day	37 units	<b>Recurring:</b> Rs. 321.75 Lakhs IDY:- Rs.250.00 lakhs (@Rs. 2.00 Lakhs per district for 31 districts , @ Rs. 1.00 Lakhs for 5 colleges, @Rs. 100.00 Lakh for State level event , @Rs. 15. Lakhs for pre event IDY programme at State and Rs. 68 Lakh for IEC)  Unani Day:Rs.34.50 lakhs (@Rs. 0.50 Lakhs per district for 31 districts , @ Rs. 2.00 Lakhs for 1 colleges, 1 50 Bedded hospital at Kalburgi and Manglore, Rs. 15 Lakh for State level activity)  Ayurveda Day :-37.25 lakhs (@Rs. 0.75 Lakhs per district for 31 districts , @ Rs. 1.00 Lakhs for 4 colleges, @Rs. 10.00 Lakh for State level event )	<b>321.75</b>	The Mission Directorate approved the proposal.
3	Providing equipments to 50 bedded Unani hospital located at kalaburgi.	1 unit	<b>Non Recurring:</b> @Rs.14.00	<b>14.00</b>	<b>The Mission Directorate approved the proposal for the amount of Rs. 11.63 Lakhs only after deduction of the unspent balance.</b>
4	Funds proposed to procure the Information Communication	50 units	<b>Non-Recurring:</b> Rs.222.3 lakhs <b>Recurring:</b> Rs.5.40 lakhs	<b>227.70</b>	The Mission Directorate approved the proposal.

	Technology infrastructure to Telemedicine.				
5	Proposal to provide the Nadi Yantra to the Ayush medical colleges and hospitals.	200 nos	<b>Non-Recurring:</b> @Rs.0.15 lakhs per nadiyantra	<b>30.00</b>	<b>The Mission Directorate deferred the proposal.</b>
9	Taranath Govt. Ayurvedic Medical College, Bellary	5 programmes	<b>Recurring:</b> at various rates	<b>10.20</b>	The Mission Directorate approved the proposal.
10	GovtAyush Training Centre Sugganahalli, Ramanagar.	25 training programmes	<b>Recurring:</b> Rs.58.20 lakhs	<b>58.20</b>	The Mission Directorate approved the proposal.
11	Conducting Health Camps at District Courts	31 districts	<b>Recurring:</b> @Rs.2.00 lakhs per district	<b>62.00</b>	The Mission Directorate approved the proposal.
12	Project Jeevaka-Shalakya wing upgradation @ Taranath GovtAyurvedic Medical College, Bellary.	01 college	<b>Non Recurring:</b> Rs.11.38 lakhs	<b>11.38</b>	The Mission Directorate approved the proposal.
13	Ayush programmes at retreat resorts in association with Tourism Department (NEW)	20 resorts	<b>Recurring:</b> @Rs.3.5 lakhs <b>Non-Recurring :</b> @ Rs. 1.5 Lakhs	<b>100.00</b>	1. State Govt. has informed that they are implementing Ayush (Ayurveda, Yoga, Naturopathy, Unani, Siddha, and Homeopathy) programs at retreat resorts can offer a unique and enriching experience for guests, focusing on holistic wellness and rejuvenation.

					2. The mission Directorate approved the proposal for an amount of Rs. 20.00 Lakhs (Rs. 14.00 lakh as Recurring @ Rs.3.5 lakhs & Rs.6.00 lakh as Non-Recurring: @Rs. 1.5 Lakhs) for IEC activities for 4 units on pilot basis.
14	Procurement of Vehicle to Monitor the NAM Programmes across the state. <b>(NEW)</b>	1 Nos	<b>Non recurring : @Rs.30.00 lakhs</b>	<b>30.00</b>	<b>The Mission Directorate deferred the proposal purchase of vehicle is not permissible as per the NAM guidelines.</b>
15	Renting a warehouse <b>(NEW)</b>	31 districts	<b>Recurring:Rs.0.25 lakhs per district</b>	<b>7.75</b>	The Mission Directorate approved the proposal.
16	IEC Activity- <b>NHM Proposals</b>	31	<b>Recurring: Rs.1.18 lakhs per unit</b>  1. LED scrolling Display unit are proposed (4feet* 1/2 feet) at cost of Rs.15000/- per display Unit. The Total cost is Rs.22.50 lakhs is proposed for a total of 150 Unit.  2. Printing of IEC Materials: Prescription Booklets for 676 Ayush MO's working in 24*7 PHC/CHC/TH and 13 Panchakarma Units. For each unit 530 OPD booklets are proposed @ Rs. 4/- per Booklet. Total cost for 676 Ayush MO's is Rs. 14.33Lakh.	<b>36.83</b>	<b>The Mission Directorate deferred the proposal.</b>
17	Training & Capacity Building – <b>NHM Proposals</b>	650	<b>Recurring: Rs. 2.82 lakhs per unit</b> ( Cost of conducting Training for Ayurveda 50 MO's per batch @ Rs.3,56,250/- per batch and for a total of 11 Batches Rs.	<b>39.52</b>	<b>The Mission Directorate deferred the proposal.</b>

			15,08,750/-, and Balance Ayurveda MO's per batch of 40 MO's @ Rs.2,47,250/-. One batch of 25 Unani MO's of cost Rs.1,65,500/- and for 35 Homeopathy MO's of 1 batch Rs.2,20,000/- are proposed. Total proposed cost of training for 650 Ayush MO's is Rs.39.52 Lakh.)		
18	Salary for Ayush NHM Staff- <b>NHM Proposals</b>	431 Staff	<b>Recurring:</b> Rs.778.00 lakhs for salary of 431 Staffs (250 cleaning personnel, 26 Panchakarma specialist medical officers, 13 Panchakarma MPWs, 26 Panchakarma staff nurse, 26 Panchakarma therapist, 20 Y&NC cleaning staffs, 10 Y&NC medical officers, 10 Y&NC receptionist, 20 Y&NC therapist and 30 DEO at district level)	<b>778.00</b>	<b>The Mission Directorate deferred the proposal.</b>
19	Proposal for the Critical Translation, preparation and publication of Critical Edition and Kannada Translation (with Annotations and appendices)		<b>Recurring : Rs. 68.64 Lakhs</b> 1) Proposal for the Critical Translation of the AshtangaHridaya into Kannada(with extensive appendixes, notes,illustrations and info-graphics) 2) Proposal for preparation and publication of Critical Edition and Kannada Translation (with Annotations and appendices) of the work (BhojanaKutuhalam" (An ayurvedicworl containing 5000 years of India food tradition)	<b>68.64</b>	The Mission Directorate approved the proposal.
20	Infrastructur	03 units	<b>Non recurring</b>	<b>600.00</b>	1. State Govt. has submitted the

	<p>es to the Hospitals attached with Ayurveda Colleges</p>	<p>(Govt. Ayurveda Medical College, Bengaluru, Government Ayurveda Medical College Shivamogga, Government Ayurveda Medical College, Mysuru.)</p>	<p>:@Rs.200.00 lakhs per hospital</p>	<p>proposal of these Ayush Educational Institutions under flexipool activity after appraisal committee meeting.</p> <p>2. It has been noticed by the Mission Directorate that following amounts have been approved for Govt. Ayurveda Medical College, Bengaluru (PG):-</p> <p>(a) Construction: - <b>Total – Rs. 319.08 lakhs</b> { Rs.280.00 lakhs ( 2018-19), Rs. 39.08 lakhs (2023-24 ) }</p> <p>(b) Furniture, Equipment &amp; others: Reached the upper limit</p> <p>Now, State Govt. submitted the proposal for Rs. 50.00 Lakhs for civil works &amp; Rs. 150.00 for equipments and furniture under U.G component.</p> <p>3. It has been noticed by the Mission Directorate that following amounts have been approved for Government Ayurveda Medical College Shivamogga(UG):-</p> <p>(a) Construction: - <b>Rs. 138.52 lakhs</b> (2022-23)</p> <p>(b) Furniture, Equipment &amp; others: - <b>Total – Rs.58.78 lakhs</b> {Rs. 18.78 Lakhs (2022-23), Rs.40.00 Lakhs (2023-24)}</p> <p>(c) State Govt. also proposed for an amount of Rs. 52.7 Lakhs for civil works in this SAAP 2024-25 under Part B- Ongoing activities</p> <p>Balance amount available-</p> <p>(a) Construction: Rs. 158.78 Lakhs</p> <p>(b) Furniture, Equipment &amp;</p>
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					<p>others: - Rs.91.22 lakhs</p> <p>Now, State Govt. submitted the proposal for Rs. 168.79 Lakhs for civil works &amp; Rs. 31.21 Lakhs for equipments and furniture under U.G component.</p> <p>4. It has been noticed by the Mission Directorate that following amounts have been approved for Government Ayurveda Medical College, Mysuru (PG):-</p> <p>(a) Construction: -Total <b>Rs. 330.00 Lakhs</b> ( Rs. 125.80 lakhs (2007-08), Rs. 154.20 (2018-19), Rs. 25.00 Lakhs (2022-23), Rs. 25.00 Lakhs (2023-24)}</p> <p>(b) Furniture, Equipment &amp; others: Nil</p> <p>Balance amount available-</p> <p>(a) Construction: Rs. 90.00 Lakhs</p> <p>(b) Furniture, Equipment &amp; others: - Rs.180.00 lakhs</p> <p>Now, State Govt. submitted the proposal for Rs. 20.00 Lakhs for civil works &amp; Rs. 180.00 Lakhs for equipments and furniture under P.G component.</p> <p>5. Keeping the view above, <b>The Mission Directorate approved the proposal for an amount of Rs. 589.99 Lakhs</b> (Rs. 200.00 Lakhs each for Govt. Ayurveda Medical College, Bengaluru &amp; Government Ayurveda Medical College, Mysuru and Rs. 189.99 Lakhs for Government Ayurveda Medical College Shivamogga) under the component of Ayush educational Institutions.</p>
21	Salary to Medical Officer contract	34 Medical officers	<b>Recurring</b> : Rs. 132.43 Lakhs	<b>132.43</b>	The Mission Directorate approved the proposal with subject to the condition that State Govt. has to furnish the details of

	posts to dispensaries and hospitals				the proposal.
22	Upgradation of Govt. Ayush training centre sugganahalli	1	<b>Non- Recurring-</b> Rs. 51.10 Lakhs	<b>51.10</b>	The Mission Directorate approved the proposal.
23	Targeted Ayush interventions for Aids patients	31 districts	<b>Recurring-</b> Rs. 25.00 Lakhs	<b>25.00</b>	The Mission Directorate approved the proposal.

**AYUSH EDUCATIONAL INSTITUTIONS: State Govt has proposed Rs. 200.00 lakhs under this component**

1	Government Ayurveda Medical College, Mysuru(UG)	1 unit- UG	<b>Non-Recurring:</b> @ Rs.200.00 lakhs for civilwork	<b>200</b>	<p>1. It has been noticed by the Appraisal committee that, earlier State Govt. not submitted proposal for Government Ayurveda Medical College, Mysuru(UG). As per the NAM Guideline, State Govt is eligible for the following</p> <p>(a) Construction: - Rs.350.00 Lakhs.</p> <p>(b) Furniture, Equipment &amp; others: - Rs.150.00 lakhs.</p> <p>2. State Govt. has sought Rs. 200.00 Lakhs for non-recurring assistance for civil work</p> <p>3. Accordingly, the Mission Directorate approved the proposal.</p>
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**ADMIN COST: State Govt. has proposed Rs. 222.65 lakhs under this component**

1	Strengthening of SPMU	1 unit	<b>Recurring:</b> Rs. 107.95 for Salary to SPMU Staff and others	<b>107.954</b>	The Mission Directorate approved the proposal.
2	E-Bheshaja software for Govt Ayush Medical Officers.	726 dispensaries & 168 hospitals	<b>Recurring:</b> Rs.10.00 lakhs <b>Non Recurring:</b> Rs.15.0 lakhs	<b>25.00</b>	The Mission Directorate approved the proposal.
3	Digital innovation for e-	518 facilities	<b>Non Recurring:</b> Rs.86.7lakhs <b>Recurring:</b>	<b>89.70</b>	The Mission Directorate approved the proposal.

	attendance (E-hajarati )		Rs.3.00 lakhs		
<b>PART B- On going Activities 2023-24</b>					
<b>AYUSH SERVICES: State Govt has proposed Rs. 3367.71 Lakhs under this component.</b>					
1	Supply of essential drugs to upgraded hospitals	81 units	<b>Recurring activities:</b> 5.0 lakhs per unit	<b>200.00</b>	<p>1. It is observed by the appraisal committee that, that Ministry of Ayush approved an amount of Rs.461.70.00 lakhs for the year 2023-24. Out of this, Rs.261.70 lakhs is allocated by the State against the installments received. Supply of medicines is under process. Hence, the remaining amount of Rs.200.00 lakhs is proposed by the state for this activity.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
2	Supply of essential drugs to AYUSH Dispensaries	278 Units	<b>Recurring activities:</b> @Rs. 3.0 lakhs per unit	<b>274.12</b>	<p>1. It is observed by the appraisal committee that, the total approved amount for the year 2023-24 is Rs.834.00 lakhs. Out of this, Rs.559.88 lakhs is allocated by the State against the installments received. Supply of medicines is under process. Hence, the remaining amount of Rs.274.12 lakhs is proposed by the state for this activity.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
3	Supply of essential drugs to AYUSH Hospitals(state sector)	62 Units	<b>Recurring :</b> @ Rs.5.00 lakh per unit for essentials drugs	<b>110.00</b>	<p>1. It is observed by the appraisal committee that, the total approved amount for the year 2023-24 is Rs.310.00 lakhs. Out of this, Rs.200.00 lakhs is allocated by the State against the installments received. Supply of medicines is under process. Hence, an amount of Rs.110.00 lakhs is proposed by the state for this activity.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>



4	Supply of essential drugs to All Ayush HWCs	376 Units of HWCs	<b>Recurring :</b> @ Rs.5.00 lakhs per unit	<b>572.00</b>	<p>1. It is observed by the appraisal committee that, the total approved amount for the year 2023-24 is Rs.752.00 lakhs. Out of this, Rs.180.00 lakhs is allocated by the State against the installments received. Supply of medicines is under process. Hence, an amount of Rs.572.00 lakhs is proposed by the state for this activity.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
5	Supply of essential drugs to NHM facilities.	982 Units	<b>Recurring:</b> Rs.2.00 lakhs per AHWCs	<b>409.01</b>	<p>1. It is observed by the appraisal committee that, the total approved amount for the year 2023-24 is Rs.429.00 lakhs. Out of this, Rs.20.00 lakhs is allocated by the State against the installments received. Supply of medicines is under process. Hence, an amount of Rs.409.01 lakhs is proposed by the state for this activity.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
6	Under TSP:- Continuation of the Ayush mobile medical unit in Kodagu, Belagavi	2 Units	<b>Recurring:@</b> Rs.9.43 lakhs for two units	<b>18.86</b>	<p>1. It is observed by the appraisal committee that, State Govt has proposed to continue the 2 units of mobile medical units approved in the year 2023-24 where the Particularly Vulnerable Tribal Groups (PVTG) are located. Kodagu-1, Belagavi-1.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
7	Continuation of Setting up of 10 bedded thirthahalli hospital.(2022-23 Ongoing)	1 Unit	<b>Non Recurring:</b> Rs.100.00 lakhs	<b>100.00</b>	<p>1. It is observed by the appraisal committee that Ministry has approved an amount of Rs.325.00 lakhs as first installment in the year 2022-23. Out of which, Rs.35.03 lakhs is allocated by the State against the installments received. As informed by the</p>

					<p>State Govt. work has been assigned to Govt engineering wing i.e PRED shivammogga district and tender is called to assign the construction work. State Govt has requested to release the amount of Rs.100.00 lakhs in the year 24-25 as 2nd installment.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
8	Continuation of upgradation of existing 06 bedded Govt Ayurveda hospital at TokuruJokatte, Dakshina Kannada district (2023-24 Ongoing)	1 Unit	<b>Non Recurring: Rs.75.00 lakhs</b>	<b>75.00</b>	<p>1.It is observed by the appraisal committee that Ministry has approved an amount of Rs.100.00 lakhs for non-recurring grant. Out of this Rs.25.00 lakhs is allocated by the State against the installments received. Remaining amount of Rs.75.00 lakhs is proposed for this year.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
9	Salary to 50 bedded Integrated Ayush hospitals at Mangalore, Gadag	2 Units	<b>Recurring grants: Salary for 41 different posts for each hospital at various rates.</b>	<b>215.20</b>	<p>1. It is informed by the State Govt. that the appointment of the contractual posts is under process.</p> <p>2. State has informed that Rs. 250.0565 Lakhs @Rs. 125.03 Lakhs are required for two hospitals and Rs. 35.85 Lakhs available with the State Govt. Accordingly, State has proposed Rs. 215.20 Lakhs.</p> <p>3. Accordingly, The Mission Directorate approved the proposal.</p>
10	Ayushman Arogya Mandir (Ayush)	376 Units	<b>Recurring: Rs. 1393.52lakhs for old units @ Variable Rates as per the following</b> 1. Rs. 201.60 Lakhs for Manpower remuneration	<b>1393.52</b>	The Mission Directorate approved the proposal and suggested the State Govt. to utilize the unspent amount at the earliest. Details of approval are furnished at Annexure –IIA.

			<p>(Rs. 25000/- per month as fixed remuneration and Rs. 15000/- per month as PLP) for 42 AAM(Ayush).</p> <p>2. Rs. 360.96 Lakhs for remuneration of Yoga Instructor (Part time)-1 male @ Rs.0 .96 Lakhs unit cost per year</p> <p>3. Rs. 225.60 Lakhs for remuneration of Yoga Instructor(Part time)-1 female @ Rs.0 .60 Lakhs unit cost per year</p> <p>4. Rs.225.60 Lakhs for ASHA incentives @ Rs.0.60 Lakhs unit cost per year</p> <p>5. Rs.18.80 Lakhs for Refresher training of CHO @ Rs.0.05 Lakhs unit cost per year</p> <p>6. Rs.37.60 Lakhs for Refresher training of MPW/ASHA @ Rs.0.20 Lakhs unit cost per year</p> <p>7. Rs.18.80 Lakhs for recurring cost of IT Networking @ Rs.0.05 Lakhs unit cost per year</p> <p>8. Rs.94.00 Lakhs for recurring cost of IEC Activities@ Rs.0.25 Lakhs unit cost per year</p> <p>9. Rs.22.56 Lakhs for establishment of herbal garden @ Rs.0.06 Lakhs unit cost per year</p> <p>10. Rs.188.00 Lakhs for contingency @ Rs.0.50 Lakhs unit cost per year</p>		
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**Flexipool: State Govt. has proposed Rs. 61.61 lakhs under this component**

1	Additional Manpower required to Ayush Dispensaries(Ongoing 23-24)	12 Nos Medical Officers	<b>Recurring :</b> @Rs.0.48690 lakhs per month to each for 12 MOs in Chikkamangalore district	<b>46.74</b>	1. It is observed by the appraisal committee that these posts were approved in the year 2023-24 SAAP for contractual posts where regular Medical Officer posts are vacant. State Govt. has been informed that the annual
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					<p>salary budget required is Rs.70.11 lakhs. Since the appointment of these 12 Contract Medical officers is under process considering the time required to appoint these posts only 8 months salary is proposed. The MOs of these 12 HWCs currently hold the additional charge of dispensaries also.</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
2	Data Entry Operators to Ayush directorates(ongoing)	2 Nos	<b>Recurring:</b> @Rs.0.25262 lakhs per month	<b>5.92</b>	<p>1. It is observed by the appraisal committee that Ministry has approved two data entry operator post to different sections of the Ayush Directorate, Bangalore in the year 23-24. Now, State Govt. has requested to continue 02 posts for the year 24-25.</p> <p>2. Accordingly, the Mission Directorate approved the proposal.</p>
3	Ayushman Bharath - Strengthening of SPMU (ongoing)	1 Nos	<b>Recurring:</b> Rs.3.13 lakhs per annum.	<b>3.13</b>	<p>1. It is observed by the appraisal committee that State Govt. has hired 01 accounts assistant to look after the Ayushman bharat scheme as per GOI approval. Noe, State Govt. has proposed to continue account assistant for the year 2024-25. Hence, an amount of Rs.3.13 lakhs is proposed to give honorarium @Rs.0.25 lakhs per month.(5%hike is proposed)</p> <p>2. Accordingly, The Mission Directorate approved the proposal.</p>
4	Vatajith: Management of Nuerological disorders(Ongoing)	02 hospitals	<b>Recurring:</b> Rs.5.83 lakhs for two hospitals (@Rs. 2.00 Lakhs for medicine, @Rs. 0.35 Lakhs for IEC, Rs. 0.075 Lakhs for hiring of yoga instructor(250 per sessions maximum 50	<b>5.83</b>	The Mission Directorate approved the proposal.

			sessions in month , @Rs. 0.03 Lakhs for training, @Rs. 0.05 Lakh for other expenses		
<b>AYUSH EDUCATIONAL INSTITUTIONS: State Govt. has proposed Rs. 72.70 lakhs under this component</b>					
1	Upgradation of Govt Ayurveda medical College, Shivamogga (UG wing)	1 Unit	<b>Non Recurring:</b> Rs.52.7 for civil works	<b>52.7</b>	<p>1. It is observed by the appraisal committee that, Rs.250.00 lakhs has been approved for this activity in the year 2022-23, out of which Rs.157.30 lakhs has already been released. Hence, State has proposed remaining balance of Rs.92.7 lakhs for this activity.State has informed that work is under process.</p> <p>2. As per National Ayush Mission Guidelines, the AYUSH Institution is entitle for following amount:-  (a)Construction :- Rs. 350.00 lakhs  (b)Furniture, Equipment &amp; others: - Rs. 150.00 lakhs.  Following amounts have been approved for State:-  (a) Construction: - <b>Total Rs. 197.30 Lakhs – Rs.157.30 lakhs (2022-23) Rs.40.00 lakhs (2023-24) as allocated by State Govt.</b>  (b) Furniture, Equipment &amp; others: - <b>NIL</b>  Balance amount is available:-  (a) Construction: - Rs.152.7 Lakhs.  (b) Furniture, Equipment &amp; others: - Rs. 180 .00 lakhs</p> <p>3. Accordingly, The Mission Directorate approved the proposal.</p>
2	Government Homeopathy Medical College, Bengaluru	1 Unit	<b>Non Recurring:</b> Rs.153.98 for civil works	<b>20.00</b>	<p>1. It is observed by the appraisal committee that an amount of Rs.407.35 lakhs is approved in the year 23-24, out of this State Govt has allocated Rs. 225.82 lakhs only.</p>

					<p>2. As per National Ayush Mission Guidelines, the AYUSH Institution is entitled for following amount:-</p> <p>(a) Construction :- Rs. 420.00 lakhs</p> <p>(b) Furniture, Equipment &amp; others: - Rs. 180.00 lakhs.</p> <p>3. Following amounts have been approved for State :-</p> <p>(a) Construction: <b>-Rs.225.828 lakhs as allocated by State Govt.</b></p> <p>(b) Furniture, Equipment &amp; others: - Nil</p> <p>Balance amount available:-</p> <p>(c) Construction:- Rs.194.172 Lakhs.</p> <p>(d) Furniture, Equipment &amp; others: - Rs. 180 .00 lakhs</p> <p>4. Accordingly, The Mission Directorate approved the proposal for an amount of Rs. 20.00 Lakhs as Non- recurring assistance.</p>
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**Annexure-IIA**

<b>Summary approval of Ayushman Arogya Mandir (Ayush) of Karnataka for the year 2024-25</b>									
As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission in its meeting held on 26.07.2024, approved the proposal of State Govt. of Karnataka as under:									
<b>Proposal for recurring Assistance for Ayushman Arogya Mandir (Ayush) of Karnataka for the Year 2024-25</b>									
S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed by the State Govt.		Amount approved by the Mission Directorate	
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring
1	Man power (remuneration of	Manpower remuneration (Rs. 25000/- per month as		4,80,000	42		2,01,60,000		2,01,60,000

	HWC Team)	afixed remuneration and Rs. 15000/- per month as PLP)							
		Yoga Instructor(Pa rt time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	376	0	3,60,96,000	0	3,60,96,000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs. 250/hour for maximum 20 hours/month	0	60,000	376	0	2,25,60,000	0	2,25,60,000
2	Man Power (perform ance linked payment )	ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	376	0	2,25,60,000	0	2,25,60,000
3	Training & capacity building	Refresher training of CHO for Reorientation and updation of skills	0	5,000	376	0	18,80,000	0	18,80,000
		Refresher training of MPW/ASHA for	0	20,000	376	0	37,60,000	0	37,60,000

		Reorientation and updation of skills							
4	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	376	0	18,80,000	0	18,80,000
5	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	376	0	94,00,000	0	94,00,000
6	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	376	0	22,56,000	0	22,56,000
7	Contingency	Untied fund	0	50,000	376	0	1,88,00,000	0	1,88,00,000
	<b>Sub-total</b>			8,07,000		0	13,93,52,000	0	13,93,52,000
	<b>Total (Non-recurring + Recurring)</b>						<b>13,93,52,000</b>		<b>13,93,52,000</b>



**Annexure –I****Name of Participants from Ministry of Ayush**

<b>A) List of Members of Mission Directorate</b>		
<b>S. No.</b>	<b>Name of Officer/Official</b>	<b>Designation</b>
1.	Vaidya Rajesh Kotecha	Secretary, Ayush
2.	Smt. Kavita Garg, JS	Joint Secretary, Ayush
3.	Dr. Manoj Nesari	Adviser (Ay.)
4.	Dr. Sangeeta A. Duggal	Adviser (H)
5.	Sh. Jaideep Kumar Mishra	AS&FA
6.	Shri Rajkumar	Director (IFD)
7.	Dr. Suresh Kumar	Joint Adviser (Ayurveda)
8.	Sh. Anjan Biswas	Deputy Secretary
9.	Dr. S.D. Muralidass	Research Officer (Siddha)
<b>B) List of Other Officers/Officials of the Ministry of Ayush / National Ayush Mission (NAM) who was present during the meeting</b>		
10.	Dr. V.V. Bhakare	Assistant Adviser (Ayurveda)
11.	Dr. Pooja Rose C.J	Research Officer (Ayurveda)
12.	Dr. Sindhu Mary Jacob	Sr. Consultant
13.	Smt. Kamla	Finance Manager

**Name of Participants from State Govt. of Karnataka**

<b>S. No.</b>	<b>Name of Participant</b>	<b>Designation</b>
1.	Shri Srinivasulu (I.F.S)	Commissioner, Ayush
2.	Dr. Anant Desai	Project Director
3	Dr. Nagaratna	Program Manager