

Minutes of the Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2024-25 of Haryana.

The Mission Directorate Meeting of National Ayush Mission (NAM) for the year 2024-25 was held through Video Conferencing on 30th August 2024 at 12.30 P.M. at Charak, Ministry of Ayush, New Delhi under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of State Government of Haryana. The list of the participants is enclosed as **Annexure-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of State Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Haryana had already been appraised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principle to the State Govt. of Haryana. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure had been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Governments have to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- (i) Achievement of 75% of expenditure.
- (ii) Submission of at least 75% of utilization certificates against the UCs due
- (iii) Funds available in the bank account of SNA is to be less than 12.5% of the total approval including State Share.
- (iv) State/UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.
- (v) No funds lying in Treasury
- (vi) Refund of accrued interest

In this regard, it was observed that Haryana State will have to fulfill condition (iii) to be eligible for availing of Grant -in -Aid. In this regard, State Government of Haryana has informed that compliance for eligibility for Grant in Aid will be completed as early as possible.

3. The Mission Directorate reviewed the implementation of the National Ayush Mission (NAM) activities under State Government of Haryana. Details of review are as follows:

(i) **Overall Release, Expenditure and Utilization Certificates** status was reviewed and observations are as follows:

- a. **Status of Expenditure:** Under NAM, an amount of Rs. 23305.184 lakhs (Centre Share- Rs. 46105.67 lakhs and State Share-Rs. 9199.514 lakhs) has been sanctioned from the year 2014-15 to 2023-24. State Government has reported expenditure of Rs. 20676.80 lakhs (88.72%) {Rs. 12528.641 Lakhs (88.8 %) against Central share and Rs. 8148.163 lakhs (88.57%) against State Share} to the Ministry.
- b. **Status of Utilization Certificates:** State has submitted UCs for an amount of Rs. 10558.64 lakhs against the total UCs due of Rs. 14068.92 lakhs (75.05 %).

(ii) **Balance in SNA** as on 27.08.2024 - Rs. 2582.40 lakhs

(iii) **Status of Ayushman Aarogya Mandir (Ayush):**

- i. Total No. of AAM- Ayush Units approved: 538
- ii. Total No. of AAM- Ayush Units functional: 506
- iii. Out of 538 AAM(Ayush), 156 units are in Progressive Stage and 350 in Functional Stage-I
- iv. NABH Assessment and Entry Level Certification: NABH Assessment done in 351 AAM (Ayush) and certification achieved in 145 AAM. State Government was requested to explore the possibilities to achieve NABH Ayush Entry Level Certification (AELC) for all AAM-Ayush.

4. During Mission Directorate, discussion was held with State representatives of Haryana based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) of State Government of Haryana for the year 2024-25. Accordingly, Mission Directorate approved the SAAP of total **Rs. 4573.011 lakhs** (Rs. 2743.807 lakh as Central Share and Rs. 1829.204 lakh as State Share) against the resource pool of Rs. 3440.20 lakhs, (**Annexure-II**) subject to condition that State Government has to fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds. The detailed component/activity wise approval of the Mission Directorate meeting is enclosed below (**Annexure-III**).

The meeting ended with vote of thanks.

Annexure-II

Summary sheet of eligible Resource Pool indicated, SAAP proposal received from the State of Haryana and Recommendation of Appraisal Committee & approval of Mission Directorate (2024-25):

(Rs.in lakhs)

Sl. No.	Components	Resource pool including State Share during 2024-25	Proposal received in SAAP Received	Recommendation of the Appraisal Committee	Approval of Mission Directorate
i.	Admin Cost	144.5	100.00	187.520	187.520
ii.	Flexi Pool	693.8	1613.824	1220.184	1220.184
iii.	Ayush Services	2175.40	3328.737	3165.307	3165.307
iv.	Ayush Education Institutions	426.5	0.00	0.00	0.00
Total		3440.2	5042.561	4573.011	4573.011

Annexure-III

S. No	Component Activity	No. of units proposed	Proposed unit cost (Rs.in lakh)	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
A. Ayush Services: State Government has sought financial assistance for the following activities:					
1.	Ayushman Arogya Mandir (AAM) -(Ayush) (erstwhile Ayush Health & Wellness Centre)	538	<p>a. Non-recurring: Rs. 69.55 lakhs (Rs.65.00 lakhs civil work for repair & renovation, furniture and equipment for 13 Units @ Rs.5.00 lakhs &Rs.4.55 lakhs for purchase of 13 laptops @0.35 lakhs)</p> <p>b. Recurring: Rs. 1251.76 lakhs (Rs.322.80 lakhs for incentives of CHO for 538 AAM @ Rs. 0.60 lakhs, Rs. 384.00 lakhs for salary of Yoga Instructor for 400 AAM (Upgraded Dispensaries) @ Rs. 0.08 lakhs, Rs. 41.4 Lakhs for Yoga instructor for (Sub Health Centre) for 138 AAM @ Rs. 0.025 lakhs, Rs. 322.80 Lakhs for Incentives of 2690 ASHA Worker @ Rs. 0.12 lakhs, Rs. 26.90 lakhs for IT networking other expense for 538</p>	1321.32	<p>1. Appraisal committee informed Mission Directorate that Ministry of Ayush has approved 538 AAM (Ayush) for the State of Haryana. As reported by State Government, 506 AAM(Ayush) are functional. Further, State Government informed that due to dilapidated condition of 26 centres, the executing agency (HLL Lifecare Ltd) could not upgraded 26 AAMs. Accordingly, 26 Centres were surrendered to Ministry and target for Haryana State was revised as 512 AAM (Ayush).</p> <p>2. They further, informed that 06 units are yet to be operationalised due to deployment of CHO and assured these units will be operationalised very soon by deployment of CHO. Accordingly, State will achieve the target of 512 AAM (Ayush).</p> <p>3. In addition to this, State of Haryana will identify another 26 units from their remaining dispensaries</p>

			centers @ Rs. 0.05 lakhs, Rs. 53.80 lakhs for IEC for creating awareness among the masses @ Rs.0.10 lakhs for 538 AAM(Ayush), Rs. 19.37 lakhs for Medicinal plants in 538 AAM(Ayush) @ 0.036 lakhs and Rs. 80.70 lakhs for Contingency in 538 AAM(Ayush) @ 0.15 lakhs).		(which are not upgraded as AAMs) and upgrade the same as AAM(Ayush) in a time bound manner by utilising the State budget of Haryana with respect to infrastructure and branding. Therefore, State Government requested the recurring assistance of Rs. 1251.76 lakhs. State Government informed that previous unspent amount will be utilised for committed liabilities. 4. Keeping in view, Committee agreed and recommended Rs. 1251.76 lakhs as recurring assistance for 538 AAM (Ayush).
2.	Co-location at Primary Health Centres (PHCs)	106	Recurring: Rs.201.20 lakhs i. Rs. 180.00 lakhs for Medicine (Rs. 154.00 lakhs for 77 Ayurvedic Units @ Rs. 2.00 lakh, Rs.12.00 lakhs for 24 Homoeopathy Units @ 0.5 lakh, Rs.14.00 lakhs for 07 Unani Units @ Rs.2.00 lakhs) ii. Rs. 21.20 lakhs for Contingency in 106 Units @ 0.20 lakhs	201.20	The Mission Directorate approved Rs. 201.20 lakh as recurring assistance according to provision of NAM guidelines.
3.	Co-location at Community Health Centres(CHCs)	101	Recurring: Rs. 100.70 lakhs i. Rs. 80.50 lakhs for Medicine (Rs.	100.70	The Mission Directorate approved Rs. 100.70 lakh as recurring assistance according to provision of

			34.00 lakhs for 17 Ayurveda Units @ Rs.2.00 lakhs, Rs. 46.50 lakhs for 93 Homoeopathy @ Rs.0.50 lakhs) ii. Rs. 20.20 lakhs Contingency for 101 units @ Rs. 0.20 lakhs		NAM guidelines.
4.	Co-location of Ayush wing at District Hospitals(DHs)	21	Recurring: Rs. 67.20 lakhs i. Rs. 63.00 lakhs for Medicine 21 Units @ 3.00 lakhs ii. Rs. 4.20 lakhs for Contingency in 21 Units @ 0.20 lakhs	67.20	The Mission Directorate approved Rs. 67.20 lakh as recurring assistance according to provision of NAM guidelines.
5.	Supply of Essential Drugs to Ayush Dispensaries	497 Ayurved a 16 Unani 138 Sub Health Centres 24 Homoeopathy	Recurring: Rs. 1314.00 lakhs i. Rs.994.00 lakhs for 491 ASU Units & 6 Ayurvedic PrathmikSwasth Kendra (APSK) @ Rs. 2.00 lakhs ii. Rs. 32.00 lakhs for 16 Unani Units @Rs.2.00 lakhs iii. Rs.276.00 lakhs for 138 Sub-Health Centres @ Rs.2.00 lakhs iv. Rs.12.00 lakhs for 24 Homoeopathy Units	1314.00	The Mission Directorate approved Rs. 1314.00 lakh as recurring assistance according to provision of NAM guidelines.
6.	Upgradation of Government/Panchayat/Government Ayush Dispensaries	137	Recurring: 13.70 lakhs for contingency for 137 Dispensaries @ Rs. 0.10 lakhs	13.70	The Mission Directorate approved Rs. 13.70 lakh as recurring assistance according to provision of NAM guidelines.

7.	Upgradation of Exclusive / Standalone Govt. Ayush Hospitals	03	<p>Recurring: Rs.21.41 lakhs</p> <p>i. Rs. 17.014 for 10 bedded Govt. Unani Hospital, SiholPalwal (Rs.2.00 lakhs for medicines &Rs.14.814 lakhs for remuneration for new staff & Rs. 0.20 lakhs for contingency)</p> <p>ii. Rs. 2.20 lakhs for 100 bedded Baba KhetaNath Ayurvedic College and Hospital, Mahendragarh&2 5 bedded Govt. Ayurvedic Hospital Bhiwani: (Rs.2.00 lakhs for medicines && Rs. 0.20 lakhs for contingency)</p> <p>iii. Rs. 2.20 lakhs for 25 bedded Govt. Ayurvedic Hospital Bhiwani(Rs.2.00 lakhs for medicines && Rs. 0.20 lakhs for contingency)</p>	21.41	The Mission Directorate approved Rs. 21.41 lakh as recurring assistance according to provision of NAM guidelines.

8.	50 Bedded Ayush Integrated Hospital at Janoli, block Primla, Palwal (New)	01	Non-recurring: Rs.100.00 lakhs for construction of new Integrated Ayush Hospital	100.00	The Mission Directorate deferred the proposal as State Government could not submit the required documents as per NAM guidelines.
9.	Ayush Gram	22	Recurring: Rs.66.00 lakhs for 22 Units @ Rs. 3.00 lakhs	66.00	The Mission Directorate approved Rs. 66.00 lakh as recurring assistance according to provision of NAM guidelines.
10.	National Program for Prevention and Management of Osteoarthritis& other Musculoskeletal Disorders	02	Recurring: Rs. 9.00 lakhs a. AAM Shubri, Karna,Rs. 4.8 lakhs (for Salary of Ayush MO in 02 Units @Rs. 0.40 lakhs (06 months) b. AAM Dhurkara, AmbalaRs. 4.20 lakhs { (i) Rs. 1.80 lakhs for Salary of Supporting staff in 02 Units @Rs. 0.15 lakhs(06 months),(ii) Rs. 2.4 lakhs for Contingency/IEC for 02 Units @ Rs. 1.2 lakhs }	9.00	The Mission Directorate approved Rs. 9.00 lakh as recurring assistance according to provision of NAM guidelines.
11.	SUPRAJA:(Ayush Maternal & Neo-natal Intervention) AAM (Ayush) Jyotisar, Kurukshetra&Nunianwal, Mahendragarh	02	Recurring: Rs.9.60 lakhs {(i)Rs. 4.8 lakhs for Salary of Ayush MO in 02 Units @ Rs. 0.40 lakhs (06 months),Rs. 1.80 lakhs for Salary of Supporting staff in 02 Units @ Rs. 0.15 lakhs (06 months) (ii) Rs. 3.00 lakhs for Contingency / IEC	9.60	The Mission Directorate approved Rs. 9.60 lakh as recurring assistance according to provision of NAM guidelines.

			for 02 Units @ Rs. 1.5 lakhs}		
12.	VAYO MITRA (Ayush Geriatric Healthcare Services) AAM (Ayush) Dhukara, District-Ambala & AAM (Ayush) Shubri, District Karnal	02	Recurring: Rs.4.80 lakhs for IEC& training for 02 Units @Rs. 1.20 lakhs	4.80	1.The Mission Directorate approved Rs. 4.80 lakh as recurring assistance according to provision of NAM guidelines. 2.Mission Directorate suggested that the manpower engaged under National Program for Prevention and Management of Musculoskeletal Diseases activity will be also engaged for this activity.
13.	AyurVidya (Healthy Lifestyle through Ayush for School Children) (600 schools) AAM (Ayush) Jhajjar, District & AAM (Ayush) Kairaka, District Mewat	02	Recurring: Rs. 26.01 lakhs {(i)Rs. 4.80 lakhs for 2 Ayush Doctor @ Rs.0.40 lakhs (06 months) (ii) Rs. 1.80 lakhs for 2MPW @ Rs.0.15 lakhs(06 months) (iii) Rs. 19.5 lakhs for Contingency, camps Training & plantation of medicinal herbs in 02 Units @ Rs.9.75 lakhs}	26.10	The Mission Directorate approved Rs. 26.10 lakh as recurring assistance according to provision of NAM guidelines.
14.	Ayush Mobile Medical Unit(District Palwal)	01	Recurring: Rs. 9.425 lakhs {(i)Rs. 4.80 lakhs as remuneration of Ayush Doctor @ Rs. 0.4 lakhs (ii). Rs. 1.8 lakhs as remuneration of MPW @ Rs. 0.4 lakhs(iii). Rs.2.825 lakhs for IEC materials, Training}	9.425	The Mission Directorate approved Rs. 9.425 lakh as recurring assistance according to provision of NAM guidelines.
15.	KARUNYA (Ayush Palliative	01	Recurring: Rs. 9.00	9.00	The Mission Directorate approved Rs. 9.00 lakh as

	Services) Yamunanagar, Jagadhri Block having 20000- 25000 population		lakhs {(i) Rs. 4.80 lakhs as remuneration of Ayush Doctor @ Rs. 0.4 lakhs (ii). Rs. 1.8 lakhs as remuneration of MPW @ Rs. 0.4 lakhs (iii). Rs. 2.40 lakhs for IEC materials, Training}		recurring assistance according to provision of NAM guidelines.
16.	Mobility Support State/ District Level	23	Recurring: Rs. 31.40 lakhs (Rs. 5.00 lakhs for State Level and Rs. 26.40 lakhs for 22 Units at District level @ 1.20 lakhs)	31.40	The Mission Directorate approved Rs. 31.40 lakh as recurring assistance according to provision of NAM guidelines.
17	BCC/IEC		Recurring: Rs. 30.00 lakhs	30.00	1.Appraisal committee informed Mission Directorate that State Government proposed Rs.120.00 lakhs for IEC activities. However, Committee observed that the BCC/IEC component is not proposed in this SAAP. It was suggested to include Rs. 30.00 lakhs for BCC/IEC component and remaining Rs. 90.00 lakhs for IEC activities under Flexipool component. 2.The Mission Directorate approved Rs. 30.00 lakh as recurring assistance out of Rs.120.00 lakhs proposed under IEC component in Flexipool. Remaining amount of Rs. 90.00 lakhs considered for IEC activities under Flexipool.

B. Flexipool: State Government has sought financial assistance for the following activities:					
1.	Integration of Ayush with National Programme for Prevention and Control of Cancer, Diabetes Cardiovascular Diseases and Stroke (NPCDCS) (NEW) i. District Hospital, Panchkula ii. CHC, Kalka		Recurring: Rs.23.88 lakhs A. DH: Rs. 12.96 lakhs [(i) Rs. 7.20 lakhs for remuneration of Ayush MO in 01 Units at DH @ Rs. 0.60 lakhs, (ii) Rs. 3.36 lakhs for remuneration of Yoga Professional in 01 Unit @ Rs. 0.15 lakhs, (iii) Rs. 2.40 lakhs for remuneration of Pharmacist in 01 Unit @ Rs. 0.15 lakhs] B. CHC: Rs. 9.00 lakhs [(i)Rs. 4.80 lakhs for remuneration of Ayush MO in 01 Units at DH @ Rs. 0.40 lakhs (ii)Rs. 2.40 lakhs for remuneration of Yoga Professional in 01 Units @Rs. 0.205 lakhs (iii) Rs. 1.80 lakhs for remuneration of Pharmacist in 01 Unit @Rs. 0.15 lakhs C. Rs. 1.92 lakhs for Contingency/IEC for 01 Unit	23.88	1.Appraisal committee informed Mission Directorate that as per the NAM guidelines Integration of Ayush with National Programme for NPCDCS is to be implemented in program mode in 06 States viz. Rajasthan, Bihar, Gujarat, Uttar Pradesh, Andhra Pradesh and West Bengal where this program was implemented earlier in pilot mode. Therefore, Committee recommended including the proposal under flexi pool. 2. The Mission Directorate approved Rs. 31.40 lakh as recurring assistance according to provision of NAM guidelines.

2.	IEC Activities		Recurring: 120.00 lakhs for IEC and Health Camps at 22 Districts @ Rs.5.454 lakhs	120.00	State Government proposed Rs.120.00 lakhs for IEC activities. However, Committee observed that the BCC/IEC component is not proposed in SAAP and suggested to include Rs. 30.00 lakhs for BCC/IEC component. Committee agreed to and recommended Rs. 90.00 lakhs as recurring amount for IEC and Health camps and remaining amount of Rs. 30.00 lakhs under BCC/IEC under Flexipool.
3.	New Panchkarma Centre at 11 Sub District Hospitals		Non-recurring: Rs. 660.00 lakhs [(i) Rs.110.00 lakhs for purchase of Furniture equipment for 11 centers @ Rs.10.00 lakhs (ii)Rs. 550.00 lakhs for establishing 11 Panchkarma centers @Rs.50.00 lakhs]	660.00	Committee agreed and recommended for establishment of 11 Panchkarma Units at 11 Sub District Units. However, Grant-in-aid of Rs.360.00 lakhs for 06 Units will be released during 2024-25 @Rs. 60.00 lakhs (Rs.10 lakhs for purchase of equipment & Rs. 50.00 lakhs for establishing PanchkarmaCentre)and remaining 05 Units will be funded during 2026-27. Project need to be completed in phased manner.
4.	Procurement of IT equipment's for MIS Portal (e-uphaar) in all DH,CHC,PHC, AAMs and other dispensaries-new IT initiative taken by state		Non-recurring: Rs. 660.00 lakhs i. Rs. 201.30 lakhs for 915 tablets @ Rs. 0.22 lakhs ii. Rs.276.90 lakhs for 426 Laptop @ Rs. 0.65 lakhs	660.00	Agreed to and recommended the proposal with the condition that the State Government should appoint the required manpower for implementing the proposed activities under the project in a time bound

	Government		iii. Rs. 183.00 lakhs for 915 Printers @ Rs. 0.20 lakhs		manner.
5.	District Program Management Unit (DPMU)		Recurring :Rs. 86.304 lakhs for Manpower		<p>1.As per the provision under NAM guidelines, Committee approved Rs. 87.520 lakhs for remuneration of DPMU Staff under Admin cost (4% of SAAP amount).</p> <p>2.State Government proposed balance amount Rs. 86.304 lakhs (out of total proposed amount of Rs. 173.824 lakhs) under Flexipool.</p> <p>3.Committee agreed and recommended the remaining recurring amount of Rs. 86.304 lakhs as remuneration of DPMU staff for effective implementation of different activities of NAM.</p>
C. Admin Cost: State Government has sought financial assistance for the following activities:					
1.	State Programme Management Unit (SPMU)		Recurring : Rs.100.00 lakhs [(i)Rs. 38.0418 lakh for remuneration of Manpower for SPMURs. 9.6264 lakhs for Salary for Programme Manager @Rs. 0.8022 lakhs, Rs.7.942 lakhs for Salary for Finance Manager @Rs. 0.66185 lakhs, Rs. 7.932 lakhs for Salary for Account Manager @ Rs. 0.661 lakhs, Rs. 9.624 Lakhs	100.00	<p>1. State Government has proposed for recurring assistance of Rs. 100.00 lakhs for remuneration for SPMU staff& other administrative cost and Rs. 173.82 as remuneration for DPMU staff. As per the NAM guidelines 4% of SAAP amount may be considered for Admin Cost.</p> <p>2.Committee approved Rs. 100.00 lakhs as recurring assistancefor</p>

			for Salary for HMIS Manager @ Rs. 0.802 lakhs, Rs. 2.9172 lakhs for Salary for DEO @ Rs. 0.2431 lakhs(ii) Rs. 61.945 lakhs for administrative cost including Audit and other expenses]		remuneration for SPMU staff & administrative cost including audit & other expenses. Therefore, as per the request from the State Government, Committee approved Rs. 87.520 lakhs as recurring assistance for remuneration for DPMU staff (out of total proposed amount of Rs. 173.824 lakhs). Remaining amount of Rs. 86.304 lakhs is approved under Flexipool for the effective implementation of different activities under NAM.
2.	District Program Management Unit (DPMU)		Recurring :Rs. 173.824 lakhs for Manpower (Rs. 116.01 lakhs for Salary for 22 District Programme Managers @ Rs. 0.43 lakhs per month and Rs. 57.80 lakhs for Salary for 22 DEO @ Rs. 0.21 lakhs per month)	173.824	2. Keeping in view, Committee agreed and recommended Rs. 187.520 lakhs as recurring assistance for manpower & administrative cost for SPMU & DPMU.

Annexure –IIA.

Summary approval of Ayushman Arogya Mandir (AAM) (Ayush) of Haryana for the Year 2024-25									
Recurring assistance for up-gradation of 538 Ayush Dispensary into Ayushman Arogya Mandir (erstwhile AHWC) approved in the year 2019-20 (Approved:142), 2020-21(Approved:372), 2021-22(Approved:24)									
S. No.	Head	Sub-head	No. of Unit proposed	Unit Cost per year		Total amount proposed		Total amount approved	
				Non-recurring	Recurring	Non-recurring	Recurring	Non-recurring	Recurring
1	Man power (remuneration of AAM (Ayush) Team)	Community Health Officer (CHO) - Rs. 40000/- per month.	538		60000		32280000		32280000
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month (Upgraded Dispensaries)	400		96000		38400000		38400000
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/hour for maximum 20 hours/month (Sub Health Centre)	138		30000		4140000		4140000
2	IT Networking	Cost of one Laptop	0	0		0			
		Recurring cost of Rs.5000/- for internet services	538		5000		2690000		2690000
3	ASHA incentives (for AAM (Ayush) team)	For additional services to be performed by AAM (Ayush) team for Ayush	2690		12000		32280000		32280000
5	IEC	Creating awareness among the masses through audio visual means, posters / booklets/ slogan-writing / street plays.	538		10000		5380000		5380000
6	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in AAM(Ayush) or within available place in catchment areas.	538		3600		1936800		1936800
7	Contingency	Untied fund	538		15000		8070000		8070000
8	Civil work for repair & renovation, furniture and equipment		13	500000		6500000		0	
9	Computers		13	35000		455000		0	
Sub-total						6955000	125176800		125176800
Total Amount						132131800			125176800

A. Name of the Participants from Ministry of Ayush		
S. No.	Name of Officer/Official	Designation
1.	Vaidya Rajesh Kotecha	Secretary Ayush
2.	Smt. KavitaGarg	Joint Secretary (Ayush)
3.	Sh. Jaideep Kumar Mishra	AS&FA
3.	Consultant , NHM	Representative from NHM, Department of Health
4.	ShriRajkumar	Director (IFD)
5.	Dr. KousthubhaUpadhyaya	Adviser (Ayurveda) / Drug Controller General of ASU & H Drugs / Sr.Technical Officer dealing with Drug Policy Section
5.	Dr. Manoj Nesari	Adviser (Ayurveda)
6.	Dr. Sangeeta A. Duggal	Adviser (Homoeopathy)
7.	Dr. M.A Qasmi	Adviser (Unani)
8.	Dr. Suresh Kumar	Joint Adviser (Ayurveda)
9.	ShriAnjanBiswas	Deputy Secretary (Ayush)
10.	Dr. S.D Muralidass	Research Officer (Siddha)
B. List of Other Officers/Officials of the Ministry of Ayush / National Ayush Mission (NAM) who was present during the meeting		
S. No.	Name of Officer/Official	Designation
1.	Dr. A. Raghu	Deputy Director General (Ayush), DGHS, MoHFW
2.	Dr Vinay Kumar	Project Manager
3	Dr NishantSoni	Domain Expert
4	Dr. Sindhu Mary Jacob	Sr. Consultant
5	Smt. Kamla	Finance manager
C. Name of the Participants from Haryana-		
S.No.	Name	Designation
1	Mr. Anshaj Singh IAS	Director General Ayush, Haryana
2	Dr. Dilip Mishra	In-charge, NAM
3	Mr. VineetGarg	Programme Manager
4	Mr. Yogshwar	HMIS Manager
5	Mr. SahilNarang	Finance Manager