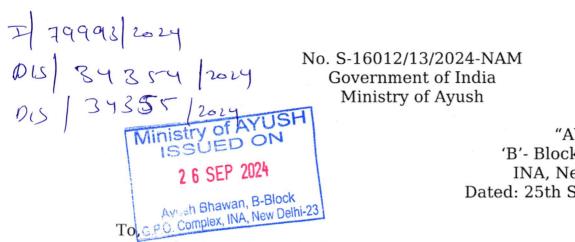
Speed Post



"AYUSH Bhawan", 'B'- Block, GPO Complex, INA, New Delhi-110023 Dated: 25th September, 2024

The Secretary (H&FW)

Department of Health & Family Welfare, Government of Dadra & Nagar Haveli and Daman &

Diu,

Secretariat UT Moti Daman -396230

Subject: Minutes of Mission Directorate meeting under the Centrally Sponsored Scheme of the National Ayush Mission (NAM) for the year 2024-25 - reg.

Sir,

Encl. as above

6C

I am directed to forward the Minutes of the Mission Directorate Meeting of National Ayush Mission which was held on 17.09.2024 under the Chairmanship of Secretary, Ayush, Ministry of Ayush to consider the State Annual Action Plan (SAAP) for the year 2024-25 received from the UT Govt. of Dadra & Nagar Haveli and Daman & Diu.

Yours faithfully

Signed by Sanjeev Kumar Date: 25-09-2024 16:18:02 (Sanjeev Kumar) Under Secretary to the Govt. of India

Copy to: Director, Medical & Health Services, Dadra and Nagar Haveli, Silvassa, O/o Director, 2nd Floor, Shri VBCH Campus, Dadra and Nagar Haveli, UT, Silvassa-396230

### <u>Minutes of the Mission Directorate Meeting of the National Ayush Mission</u> (NAM) for the UT Government of Dadra & Nagar Haveli and Daman & Diu (2024-25)

The Mission Directorate Meeting of National Ayush Mission (NAM) for the year 2024-25 was held through Video Conferencing on 17<sup>th</sup> September, 2024 at 3.30 P.M. at Charak, Ministry of Ayush, New Delhi under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush, Government of India, to discuss the State Annual Action Plan (SAAP) of UT Government of **Dadra & Nagar Haveli and Daman & Diu**. The list of the participants is enclosed as **Annexure-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of UT Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Dadra & Nagar Haveli and Daman & Diu had already been appraised during the Appraisal Committee meeting and detailed observations and recommendations were communicated in principal to the UT Govt. of Dadra & Nagar Haveli and Daman & Diu . Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure had been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

(i) Achievement of 75% of expenditure.

(ii) Submission of at least 75% of utilization certificates against the UCs due

(iii) Funds available in the bank account of SNA is to be less than 12.5% of the total approval including State Share.

(iv) State/UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.

(v) No funds lying in Treasury

(vi) Refund of accrued interest

In this regard, it was observed that, UT has to focus on submission of UCs at least 75% against the UCs due, SNA balance should to be less than 12.5% of approved amount and refund of accrued interest. Accordingly, UT Government has been requested to fulfill the conditionalities at the earliest and in response UT representatives informed that all conditionalities will be complied within 15 days.

3. Mission Directorate reviewed the implementation of the National Ayush Mission activities in the U.T. Govt. of Dadra & Nagar Haveli and Daman & Diu . Details of review are as follows:

(i) Overall Release, Expenditure and Utilization Certificates status was reviewed and observations are as follows:

a. Status of Release & Expenditure: Out of Rs. 892.698 lakhs sanctioned as central from 2014-15 to 2023-24, UT Govt. has reported an expenditure of Rs.
 512 (00 lakhs (57.54.9()) against Control share

513.690 lakhs (57.54 %) against Central share.

- b. Status of Utilization Certificates: UT has submitted UCs for an amount of Rs.412.57 lakh (57.33%) against the total UCs due of Rs.719.70 lakh
- c. **SNA balance** as on 17.09.2024 = Rs. Rs. 403.42 lakhs.

#### (ii) Status of Ayushman Arogya Mandir (Ayush):-

- i) Total Units of AAM- Ayush approved: 01
- ii) Total Units of AAM Ayush functional: -01
  - a) Physical Reported: Yes (01)
  - b) No. of AAM (Ayush) assessed for ALEC by NABH:-0
  - c) No. of AAM (Ayush) certified for ALEC by NABH:-0
  - d) Reported in Portal: Yes (01)

4. During Mission Directorate, discussion was held with UT representatives of Dadra & Nagar Haveli and Daman & Diu based on the recommendations of the Appraisal Committee regarding State Annual Action Plan (SAAP) of UT Government of Dadra & Nagar Haveli and Daman & Diu for the year 2024-25. Accordingly, Mission Directorate approved the SAAP for an amount of **Rs. 1381.460 Lakhs** as Central Share against the resource pool of Rs. 1035.000 lakhs (Annexure-II), subject to condition that UT Government has to fulfill the conditions as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds. The detailed component/activity wise approval of the Mission Directorate meeting is enclosed below (Annexure-III).

The Meeting ended with Vote of Thanks

**Annexure-II** 

<u>Summary sheet of eligible Resource Pool indicated, SAAP proposal received from the UT of</u> <u>Dadra & Nagar Haveli and Daman & Diu and Recommendation of Appraisal Committee &</u> <u>Approval of Mission Directorate (2024-25):</u>

(Rs.in Lakhs)

Components	Eligible Resource Pool	Proposal received in SAAP	Recommendati on of the Appraisal Committee	Approval of the Mission Directorat e dated 12.07.2024
(A) Admin Cost	43.500	29.250	29.250	29.250
(B) Flexi Pool	208.700	9.360	9.360	9.360
(C) Core Activities				
(i) AYUSH Services and AYUSH Health & Wellness Centers	654.500	1342.850	1342.850	1342.850
(iii) AYUSH Education Institutions	128.300	0.000	0.000	0.000
Total	1035.000	1381.460	1381.460	1381.460

\*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 1381.460 lakhs**. The component and activity wise detailed approval is as follows:

## <u>Annexure-III</u>

### <u>State Annual Action Plan (SAAP) of U.T Govt. of Dadra & Nagar Haveli and Daman &</u> <u>Diu for the year 2024-2025:</u>

S.No	Component / Activity	No. of units proposed	Proposed unit cost (Rs.in Lakhs)	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
AYUS compo		UT has pr	oposed an amount	of Rs. 1342.	850 lakhs under this
1.	Ayushman Arogya Mandirs (by upgrading Ayush Dispensaries).	01 - Governme nt AYUSH Dispensar y at Silvassa, DNH approved during the F.Y. 2023-24	Recurring:Rs.4.87lakhsforfollowing differentactivities:-i)Rs.0.60lakhsforPerformancelinkedIncentives@Rs.5000permonthforregularMedical Officerii)Rs.0.96lakhsforYogaInstructor(Parttime)-1male@Rs.8000/-permonthiii)0.60lakhsforYogaInstructor(Female)iv)iv)Rs.1.00lakhsforforTeambasedincentivesv)Rs.0.60lakhsforASHAincentivesvi)Rs.0.05lakhsforRefreshertrainingofphysician	4.87	The Mission Directorate approved the proposal for an amount of Rs. 4.87 lakhs as recurring assistance as per Annexure -IV.

at Primary Health Centres (PHCs)	11-PHCs 04-CHCs	xi) Rs. 0.50 lakhs for contingency a) 08 units of PHCs at Dadra & Nagar Haveli, UT:- Randha, Kilvani, Naroli, Dapada, Amboli, Mandoni, Dudhni, Masat b) 03 units of PHCs at Diu:- Dabhel, Bhimpor- Daman & Vanakbara of Diu Recurring: Rs. 36.30 lakhs for 11 PHCs (8 PHCs in DNH and 3 PHC in DD) @ Rs. 3.00 lakhs for Medicines & Rs. 0.30 lakhs for Contingency) as per Annexure -IV a) 2 units of CHCs at Dadra &	36.30	Mission Directorate approved the proposal for an amount of Rs. 36.30 lakhs as recurring assistance.
Community		Nagar Haveli:-		approvedtheproposalfor

	Health Centres (CHCs)		Dadra & Rakholi b) 02 units of CHCs at <b>Diu:-</b> Moti Daman and Ghoghla Diu <b>Recurring:</b> Rs. 22.00 lakhs for 4 CHCs (2 CHCs in DNH and 2 CHCs in DD) @ Rs. 5.00 lakhs for Medicines & Rs. 0.50 lakhs for Contingency)		amount of Rs. 22.00 lakhs as recurring assistance.
4.	Co-location at District Hospitals (DHs)	01-DH at Sub- District Hospital (SDH) Khanvel, DNH	Recurring: Rs. 5.50 lakhs for 1 SDH Khanvel in DNH @ Rs. 5.00 lakhs for Medicines & Rs. 0.50 lakhs for Contingency)]	5.50	Mission Directorate approved the proposal for an amount of Rs. 5.50 lakhs as recurring assistance.
5.	Upgradation of Exclusive / Standalone Govt. Ayush Hospitals	02 Units at Daman & Diu	Recurring:Rs.51.960lakhsasperfollowingdetails:-a)Rs.a)Rs.7.32lakhsforremunerationofmanpowerofAyushHospitalatDaman:(i.Rs.(i.Rs.2.40lakhsfor01-Pharmacists @Rs.0.20lakhspermonth,ii.Rs.1i.Rs.2.40lakhsfor01-PanchkarmaTechnician@Technician@Rs.0.20lakhspermonth to eachiii.Rs.0.20lakhspermonth to eachiii.Rs.0.21lakhspermonth)b)Rs.33.24lakhsforremunerationofmanpowerof	51.96	Mission Directorate approved the proposal for an amount of Rs. 51.96 lakhs as recurring assistance.

			Ayush Hospital a Diui. Rs. 7.20 lakhs for 01-SMCPanchkarma @ Rs 0.60 lakhs per month,ii. Rs. 3.12 lakhs for 01- Pharmacists @ Rs. 0.26 lakhs per month,iii. Rs. 4.80 lakhs		
			for 02- Panchkarma Technician @ Rs. 0.20 lakhs per month to each iv. Rs. 2.76 lakhs for 01- Yoga Instructor @ Rs. 0.21 lakhs per month, v. Rs. 9.36 lakhs for 6 MTS workers @ Rs. 0.13 lakhs per		
			month vi. Rs. 6.00 lakhs for 01- staff nurse @ Rs. 0.25 lakhs per month to each, c) <b>Rs. 10.00 lakhs</b> for medicines @ Rs. 5.00 lakhs per unit d) <b>Rs. 1.40 lakhs</b> for contingency @ Rs. 0.70 lakhs per		
6.	Setting up of up to 100 Bedded Integrated AYUSH Hospitals	01 Unit of 100 Bedded Ayurvedic Hospital at Pati – Vasona Silvassa	unit Non-Recurring: Rs. 1008.00 lakhs (Rs. 700 lakhs for Hospital and office furniture and Rs. 308.00 lakhs for equipments)	1008.00	Mission Directorate approved the proposal for an amount of Rs. 1008.00 lakhs as non-recurring assistance for Ayush Gram activities subject to

	DNH			the condition, UT Government has to
				furnish the commitment of creation of regular post.
essential drugs t Ayush Hospitals Government Dispensaries Ayushman Arogya Mandir	/ and 1 Ayushma n Arogya Mandir & Ayush)		11.00	Mission Directorate approved the Proposal for an amount of Rs. 11.00 lakhs as recurring assistance
8. National	Daman s Diu) er e	Recurring:Rs.27.00 lakhs for 03Ayush Doctor @Rs. 0.40 lakhs permonth and 3MPW Staff @ Rs.0.15 lakhs /- permonth and IEC,Training andcontingency Rs.2.40 lakhs perannum per unitfor ManagingNationalProgramme forPrevention andManagement ofOsteoarthritis &Musculoskeletal	27.00	<ol> <li>UT has proposed following activities</li> <li>a. Specialty Ayush medical Camps,</li> <li>b. IEC on prevention and Rehabilitation of Osteoarthritis &amp; Musculoskeletal Disorders</li> <li>c. Awareness</li> <li>workshops</li> <li>Keeping in view above, Mission</li> <li>Directorate</li> <li>approved the proposal for an amount of Rs. 27.00</li> <li>lakhs as Recurring assistance.</li> </ol>

9.	AYURVIDY	428	Decumin a. D	54.000	
	A: Promotion		Recurring: Rs		2 moorate
	of Healthy		(10)		approved the
	Lifestyle	of of		-	Proposal for an
	through	Silvassa,	Ayush Doctor $\hat{a}$		amount of Rs.
	Ayush for		Rs. 0.40 lakhs per		<b>54.220 lakhs</b> as
	School	Daman,	month each and		recurring
	Children	& Diu in	04 MPW Staff @		assistance for
	Cinidicii	three	per per		Camps, IEC
		District	month each for		materials, Training
			four District	Ţ	& plantation of
		(169 Saharaharat	Silvassa,		medicinal herbs.
		Schools at	, Dunnun		
	5- -	Block- 1	e Dia ana ito.		
		(Silvassa)	27.82 lakhs for		
		171	428 schools at		
		Schools at	District		
		Block- 2	Dadra and Nagar		
		(Khanvel)	Haveli and		
		64	Daman & Diu @		
		Schools	Rs. 0.065 lakhs		
		Daman	per school per		
		District &	annum)		
		24			
		Schools			
		Diu			
		District)			
10.	SUPRAJA:	04	D		
10.	Ayush	04 units at	Recurring: Rs.	38.400	Mission Directorate
	Maternal &	Daman	38.400 lakhs (Rs		approved the
	Neo-Natal	Ayush	26.40 lakhs for 04		Proposal for an
	Intervention	Hospital,	Ayush Doctor @		amount of Rs. 38.40
		Diu	Rs. 0.40 lakhs per		lakhs as recurring
		Ayush	month and 04		assistance subject to
		Hospital	MPW Staff @ Rs.		the condition that
		Silvassa,	0.15 lakhs per		program will be
		Teaching	month and Rs.		implemented at
		Hospital	12.00 lakhs per		delivery points like
		1001 000	annum for IEC,		teaching institutions
		1	for four units at		and other State
			three Districts of		Government
		174.4777 March 196.4	DNH & DD @		AYUSH Hospitals
		Hospital	Rs. 3.00 lakhs per		where AYUSH

e se

		(DNH)	unit)		Supraja unit may be established.
11.	BCC	03-Dadra and Nagar Haveli District, Daman District & Diu District	<b>Recurring</b> : Rs. 30.00 lakhs	30.00	Mission Directorate approved the proposal for an amount of Rs. 30.00 lakhs as Recurring Assistance.
12.	Mobility support	01 State level	Recurring: Rs. 8.60 lakhs (Rs.5.0	8.60	Mission Directorate approved the
	1		lakhs UT level & Rs. 3.60 lakhs @ Rs.1.20 lakhs per District)		proposal for an amount of <b>Rs. 8.60</b> lakhs as Recurring
13.	Ayush Gram	15a.08AyushGrams inDaraNagarHavelli(Dapada,Athola,Samarvani,Dhapsa,Luhari,Karad,Nana,Randha,Morkhal)b)04AyushGram inDaman(Varkund,Pariyari,Jumprim,Bhimpore)c)03AyushGram atDiu(Ghogla,Fudam,Vanakbar	Recurring: Rs. 45.00 lakhs @ Rs. 3.00 lakhs per Ayush gram	45.00	Assistance. Mission Directorate approved the proposal for an amount of Rs. 45.00 lakhs as Recurring Assistance.

		a)		1	
	Sub Tot	al – Ayush S	ervices	1342.850	
Flexi			ount of Rs. 9.36 lakh		mponent
1.	Yoga wellness centre	02 Units (Dayat- falia,	Recurring:- Rs. 9.36 lakhs	9.36	The Mission Directorate
	centre	Silvassa and Khanvel,	a) Rs. 6.72 lakhs for Two yoga Instructor @		approvedtheproposalforanamountofRs.9.36lakhsasrecurring
	5	DNH)	<ul> <li>0.28 lakhs per month</li> <li>b) Rs. 2.64 lakhs for other purpose</li> <li>(a) Rs. 1.32 lakhs</li> </ul>		assistance for remuneration of manpower.
			per unit		
Admin	Cost UT has		ubtotal – Flexi Pool	9.36	
1	SPMIT	proposed an ai	mount of <b>Rs. 29.250</b>		
1	SPMU	02 DPMU	Recurring:Rs.29.50 lakhs(A)Rs.10.80lakhsasremuneration forState ProgrammeManagementUnitasperfollowing detailsa)Rs.4.80lakhsfor State AccountsConsultant @ Rs.0.40lakhs /monthb)Rs.6.00lakhsfor State ProgramConsultant @ Rs.0.50lakhs /month(B)Rs.8.450lakhsasremuneration for	29.25	Mission Directorate <b>approved</b> the proposal for <b>Rs.</b> <b>29.25 lakhs</b> as <b>recurring</b> <b>assistance</b> as per the NAM guidelines.
			02 District Programme Management Units (DPMU) as per following details: a) Rs. 5.450 lakhs (Rs. 3.05 lakhs for 01-Program Assistant @ Rs. 0.25417 lakhs pm)		

	Sub Total – Admin Cost	29.25	
	guidelines.		
	per NAM		
	Miscellaneous as		
	consultancy and		
	Project preparation	×	
	/ Travelling /		
	UPS, Scanner etc.		
	Computer, Printer,		
	Procurement of		
	/ Contingency /		
а.	Software of HMIS		
	Computer &		
	Equipment's &		
	AMC of		
	workshop / Audit /		
	towards Office /		
	expenditures		
	meet		
	(C) <b>Rs. 10.00 to</b>		
	pm) at Daman.		
	(a) Rs. 0.25 lakhs		
	b) Rs. 3.00 lakhs for 01 Accountant		
	0.2000 lakhs pm) at DNH		
	for 01-DEO $@$ Rs.		
	& Rs. 2.40 lakhs		

#### Annexure-IV

# Summary approval of AAM (Ayush) of DNH & DD for the Year 2024-25

Approval of Mission Directorate meeting under National Ayush Mission (NAM) for the UT Govt. of DNH & DD which was held on 17.09.2024 is as under:

S. No	Head	Sub-head		t per year nt in Rs.)	No. of Unit	prop	amount posed nt in Rs.)	Amount as per the cost norms (Amount in Rs.)		Approval of the Mission
•			Non- recurring	recurring	prop osed	Non- recurring	recurring	Non- recurri ng	recurring	Directorate meeting
1	Infrastru cture strength ening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	5,00,000.00		0	-	-	-	_	The Mission Directorate <b>approved</b> the
2	Man power (remune ration of HWC Team)	Community Health Officer (CHO) @ Rs. 40000 per month. [Rs. 25000/- per month as a fixed remuneration and Rs. 15000/- per month as Performance		4,80,000.00	. 1	-	60,000.00	-	60,000.00	proposal of UT Government of DNH & DD for <b>Rs.4.87 lakhs</b> as recurring assistance

		Linked Payment (PLP)]. Yoga Instructor							
		(Part time) -I male @ Rs.8000/-	96,000.00	1	-	96,000.00	-	96,000.00	
		2ndYogaInstructor(Parttime)-IIfemale@Rs.250/-hours20hoursmonth	60,000.00	1	-	60,000.00	-	60,000.00	
3	Man Power (perfor mance linked	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State / UT	1,00,000.00	1	-	1,00,000.00		1,00,000.00	
	payment	ASHA incentives for maximum upto 5 ASHAs / HWC @Rs.1000 per ASHA / month	60,000.00	1	-	60,000.00	-	60,000.00	

4	Training & capacity building	Certificate course / training of CHOs on the standard treatment protocol. Refresher training of CHO for Reorientation and updation of skills Multi skilling of MPWs and ASHAs.	30,000.00	5,000.00	0	-	5,000.00	-	5,000.00
4	Laborat ory Services	To establish and successfully run the laboratory	1,00,000.00	30,000.00	0	-	_	-	-
6	ITNetw orking	Cost of one Laptop and Recurring cost of Rs.5000/ - for internetservices	35,000.00	5,000.00	1	_	5,000.00	-	5,000.00
7	IEC	Creating awareness among the masses through audio visual means, posters / booklets /		25,000.00	1	-	25,000.00	-	25,000.00

\*

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		sloganwriting / street plays								
8	Promoti on of Medicin al Plants /home remedie s	Establishment of herbal Garden in AAMs or within available place in catchment areas	20,000.00	6,000.00	1	-	6,000.00	-	6,000.00	
9	Conting ency	Untied fund		50,000.00	1	-	50,000.00	-	50,000.00	
	Sub-total		6,85,000.00	9,37,000.00		-	4,87,000.00	-	4,87,000.00	
	Total (Non-recurring + Recurring)		16,22,000.00			4,87,000.00		4,87,000.00		-
	Central Share 100%		16,22,000.00			4,87,000.00		4,87,000.00		
	State Share 0%			-	1	-		-		

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Name of Participants from Ministry of Ayush

S. No.	Name of Officer/Official	Designation				
1.	Vaidya Rajesh Kotecha	Secretary, Ayush				
2.	Shri Jaideep Kumar Mishra	AS & FA				
3.	Smt. Kavita Garg, JS	Joint Secretary, Ayush				
4.	Dr. Kaustubh Upadhyaya	Advisor (Ayurveda)				
5.	Dr. M. Qasmi	Advisor (Unani)				
6.	Shri Rajkumar	Director (IFD)				
7.	Sh. Anjan Biswas	Deputy Secretary				
8.	Dr. S.D. Muralidass	Research Officer (Siddha)				
B) 1 (NAM)	List of Other Officers/Officials of who was present during the mee	the Ministry of Ayush / National Ayush Mission				
9.	Dr. Waqar Ahmed	Research Officer (Unani)				
10.	Dr. Vinay Kumar	Programme Manager				
11.	Sh. Diwakar Sharma	Programme Manager				
12.	Smt. Kamla	Finance Manager				

Name of Partici \_\_\_\_\_ UT Gavta of Dadra & Nagar Haveli and Daman & Diu

S. No.	Name of Participant	Designation				
1.	Dr V.K. Das	CEO AYUSH				
2.	Dr Santosh Munde	In-charge Ayush				
3.	Dr Pravruti Parmar	State programme consultant -NAM				
4.	Bansari kapdi	State Accounts Consultant-NAM				