

F. No. S-16012/2/2024-NAM  
Government of India  
Ministry of Ayush

"AYUSH Bhawan",  
'B'- Block, GPO Complex,  
INA, New Delhi-110023  
Dated: 3<sup>rd</sup> June, 2024

To,

Dr. Nikhil Kumar, IAS  
Commissioner-cum-Secretary (Health)  
Department of Health & Family Welfare  
Andaman & Nicobar Administration,  
Secretariat, Port Blair- 744101

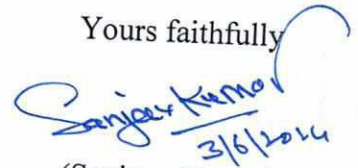
**Subject: Minutes of Mission Directorate meeting under the Centrally Sponsored Scheme of the National Ayush Mission (NAM) for the year 2024-25 – reg.**

Sir/ Madam

I am directed to forward the Minutes of the Mission Directorate Meeting of National Ayush Mission which was held on 10.05.2024 under the Chairmanship of Secretary, Ayush, Ministry of Ayush to consider the State Annual Action Plan (SAAP) for the year 2024-25 received from the UT Govt. of Andaman & Nicobar Islands.

Encl. as above

Yours faithfully



(Sanjeev Kumar)

Under Secretary to the Govt. of India

**Copy to:**

1. Dr. Anil Agarwal, DANICS, Mission Director (NHM), Department of (H&FW), Room No. 213 Andaman & Nicobar Islands, Administration, Secretariat, Port Blair
2. Dr. Kalyan P. Kadbhane, Dy. Director (AYUSH), O/o Mission Directorate (UT AYUSH Mission), Andaman & Nicobar Islands Society, Administration, Secretariat, Port Blair

## **MINUTES OF THE MISSION DIRECTORATE MEETING (HYBRID MODE) OF NATIONAL AYUSH MISSION (NAM) DATED 10.05.2024 FOR THE YEAR 2024-25**

The Mission Directorate Meeting of the National Ayush Mission (NAM) for the year 2024-25 was held on 10.05.2024 at 4.30 pm in Hybrid mode under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ayush to consider the State Annual Action Plan (SAAP) of Andaman & Nicobar Islands. List of the participants is enclosed at **ANNEXURE-I**.

2. At the outset, Ms. Kavita Garg, Joint Secretary, Ayush welcomed the representatives of UT Government to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) of Andaman & Nicobar Islands has already been apprised during the Appraisal Committee meeting and detailed observations were communicated in principal to the UT.

3. Further, it was also informed to the Mission Directorate that during the Appraisal Meeting, a detailed review of progress of Expenditure has been carried out. It was suggested by Joint Secretary that as per issued guidelines of Dept. of Expenditure, State/UT Government has to fulfil the following pre-conditions to get grants under Centrally Sponsored Scheme of NAM.

- a) Achievement of 75% of expenditure.
- b) Submission of at least 75% of utilization certificates against the UCs due.
- c) Available balance in SNA is to be less than 12.5% of approved amount including corresponding State share.
- d) No funds in Treasury.
- e) Refund of accrued interest.
- f) Entry of Legacy data on PFMS.

In this regard, it was observed that, UT has to focus on Entry of legacy data, Mapping of Budget Heads on PFMS portal, SNA to be on board on PFMS and Refund of accrued interest. Accordingly, UT Government was requested to comply the conditionalities at the earliest.

4. After that a brief presentation made by Shri Anjan Biswas, Deputy Secretary, Ayush highlighting the aspects of

- a) Detailed One to one sensitization regarding Public health programs and upcoming geriatric health camps.
- b) Year-wise Progress of expenditure
- c) Status of UCs submitted under NAM
- d) Status of AAM (Ayush)
- e) Status of Integrated Ayush Hospital
- f) Status of submitted SAAP during 2024-25.

5. During the meeting Sh. Rajkumar, Director IFD, Ayush highlighted that State should explore the realistic demands for finance so that timely utilizations of released amounts be carried out effectively.

The activity-wise detailed observations of Andaman & Nicobar Islands is enclosed in **ANNEXURE-II**.

The Meeting ended with Vote of Thanks

## ANNEXURE-II

### Andaman & Nicobar Islands

Mission Directorate reviewed the Expenditure & Utilization Certificates status of the U.T. Govt. against the previous year's grants-in-aid released to the UT under the NAM scheme, Status of AAM (Ayush), Status of State Annual Action Plan and made the following observations and recommendations:

#### **Expenditure & Utilization Certificates:-**

• **Status of Expenditure:** Under NAM, an amount of **Rs. 2723.0275 lakhs** (Centre Share – Rs. 2629.7725 lakhs and UT Share – Rs. 93.255 lakhs) has been sanctioned from the year 2014-15 to 2022-23. UT has reported expenditure of **Rs. 2482.986 lakhs (94.42 %)** to Ministry as on 30-04-2024.

• **Status of Utilization Certificates:** UT has submitted UCs for an amount of **Rs. 2482.986 lakhs (94.42 %)** against the total UCs due of **Rs. 2629.7725 lakhs**.

#### **Ayushman Arogya Mandir (Ayush):-**

- i) Total Units of AAM- Ayush approved: - **06**
- ii) Total Units of AAM Ayush functional: -**06**
  - a) Physical Reported: **Yes (06)**
  - b) No. of AAM (Ayush) assessed for ALEC by NABH:-**0**
  - c) No. of AAM (Ayush) certified for ALEC by NABH:-**0**
  - d) Reported in Portal: **Yes (06)**
- iii) Total Grant Received upto 2023-24; - **134.105 lakhs**
- iv) Total Grant Utilized up to 31.03.2024: - **129.486 lakhs**

It was suggested that U.T. Govt. has to provide active support to the NABH team for timely completion of NABH Ayush Entry Level Certification (AELC) of the approved AAM (Ayush). Further, it was also suggested to organize Ayush Geriatric Camps through Ayushman Arogya Mandir (Ayush) in the UT with support of peripheral institutes of autonomous organizations under Ministry of Ayush during 15th June, 2024 to 15th September, 2024.

#### **Status of Integrated Ayush hospital: -**

Ministry of Ayush has supported financial assistance for setting up of an Integrated Ayush Hospitals (50 bedded) at Junglighat, Port Blair. The details as follows:

(Rs. in Lakhs)

S. No.	Location	Year of approval	Amount Approved	Central Share Released	Amount Utilized (Rs. in Lakhs)	Present Status
1	Junglighat, Port Blair	2019-20	107.40	107.40	32.66 (UT Govt. has	Under construction.

					refunded Rs. 74.74 lakhs)	Land record submitted. DPR and commitment of creation of posts required
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During the meeting, it was informed by UT Govt. representative that Project cost of the said hospital is Rs. 14.99 crore.

Secretary Ayush suggested that, construction work of the Integrated Ayush Hospital is required to be done as early as possible, as foundation stone for the project has been laid down by the Hon'ble Prime Minister during his visit to Port Blair on 30th December, 2018.

#### **Status of State Annual Action Plan (SAAP):**

The U.T. Government has submitted the State Annual Action Plan of the year 2024-25 for an amount of Rs. 1591.622 lakhs under National Ayush Mission (NAM) against the resource pool of Rs. 1053.400 lakhs. Out of Rs. 1591.622 lakhs, Rs. 735.513 lakhs was recommended by Appraisal Committee for consideration of SAAP. During the Mission Directorate meeting UT Government requested for Rs. 6.00 crore for integrated Ayush hospital at Port Blair which has been considered by Mission Directorate meeting. Accordingly, total proposal of the UT Government for 2024-25 is **Rs. 1085.513 lakhs**. Accordingly, Mission Directorate decided to consider State Annual Action Plan for Rs. 1085.513 lakhs subject to condition that U.T. Government has to fulfil the DoE guidelines.

#### **Summary of Resource pool Indicated, Proposal received and approval of the Mission Directorate for the U.T. of Andaman & Nicobar Islands for 2024-25:**

**(Rs.in Lakhs)**

<b>Components</b>	<b>Eligible Resource Pool</b>	<b>Proposal received in SAAP</b>	<b>Recommendation of the Appraisal Committee</b>	<b>Approval of the Mission Directorate dated 10.05.2024</b>
(A) Admin Cost	44.300	61.220	28.881	28.881
(B) Flexi Pool	212.500	219.356	192.344	192.344
(C) Core Activities				
(i) AYUSH Services and AYUSH Health & Wellness Centers	666.000	1311.046	514.288	864.288
(iii) AYUSH Education Institutions	130.600	0.00	0.000	0.00

<b>Total</b>	<b>1053.400</b>	<b>1591.622</b>	<b>735.513</b>	<b>1085.513</b> <b>(100 %</b> <b>Central</b> <b>share)</b>
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\*Mission Directorate approved the proposal of State Annual Action Plan for an amount of **Rs. 1085.513 lakhs**. The component and activity wise detailed approval is as follows:

**State Annual Action Plan (SAAP) of U.T Govt. of Andaman & Nicobar Islands for the year 2024-2025:**

S.No .	Component / Activity	No. of units proposed	Proposed unit cost (Rs.in Lakhs)	Amount sought (Rs. in lakh)	Approval of the Mission Directorate
<b>AYUSH SERVICES:</b> UT has proposed an amount of Rs. 1311.046 lakhs under this component.					
1.	Co-location at Primary Health Centres(PHCs)	13 Units	<b>Recurring:-</b> Rs. 1.40 lakhs 12 units @ Rs. 0.10 lakhs & 01 Unit @ Rs. 0.20 lakhs for Contingency	1.400	The Mission Directorate approved the proposal for an amount of <b>Rs. 1.40 lakhs</b> as <b>recurring assistance</b> for contingency.
2.	Co-location at Community Health Centres(CHCs)	3 Units	<b>Recurring:-</b> Rs. 0.30 lakhs for 03 units @ Rs. 0.10 lakhs for Contingency	0.300	The Mission Directorate approved the proposal for an amount of <b>Rs. 0.300 lakhs</b> as <b>recurring assistance</b> for contingency.
3.	Co-location at District Hospitals(DHs)	2 Units	<b>Recurring:-</b> Rs. 0.20 lakhs for 02 units @ Rs. 0.10 lakhs for Contingency)	0.200	The Mission Directorate approved the proposal for an amount of <b>Rs. 0.200 lakhs</b> as <b>recurring assistance</b> for contingency.
4.	Setting up of up to 50 bedded Integrated Ayush Hospital	01 Junglig hat, Port Blair	<b>Recurring:-</b> Rs. 67.01 lakhs for manpower and Rs. 1000.00 lakhs for Construction work as non-recurring assistance	1067.010	1. In the Main SAAP UT proposed Rs. 1000.00 lakhs for non-recurring assistance and Rs. 67.01 lakhs recurring assistance.  2. UT Government has already submitted that 0.31 Hectares of land for setting up of 50 bedded Integrated

					<p>Ayush Hospital at Junglighat, Port Blair.</p> <p>3. Ministry of Ayush has released Rs. 107.40 Lakhs till date for this hospital.</p> <p>4. During 2023-24, Rs. 256.355 lakhs (Rs. 200.00 lakhs as nonrecurring assistance and Rs. 56.355 lakhs as recurring assistance) approved, however UT Govt. has not allocated funds to same hospital.</p> <p>5. Appraisal Committee recommended Rs. 315.326 lakhs (rs. 250.00 lakhs for Civil work and Rs. 65.326 lakhs for Remuneration of Manpower. However, during Mission Directorate meeting, UT Govt. requested for Rs. 600.00 lakhs for Civil work as the project cost is 1499.00 lakhs.</p> <p>6. It was informed by the UT Govt. that hospital is functional and remuneration of</p>
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					<p>available manpower at 30 bedded hospital at Port Blair has been sought under this activity.</p> <p>7. Keeping in view above, the Mission Directorate approved the proposal of for Rs. 665.326 lakhs (Rs. 600.00 lakhs as <b>nonrecurring</b> assistance and Rs. <b>65.326</b> lakhs as <b>recurring</b> assistance.</p>
5.	BCC/IEC	UT level	<b>Recurring:-</b> Rs. 30.00 Lakh per annum for three Districts (South Andaman, N & M Andaman & Nicobar)	3.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 3.00 lakhs</b> as <b>recurring assistance</b> for BCC activities.
6.	Ayush Gram	South Andaman	<b>Recurring:-</b> Rs. 0.960 Lakh per annum	0.960	The Mission Directorate approved the proposal for an amount of <b>Rs. 0.960 lakhs</b> as <b>recurring assistance</b> for Ayush Gram activities.



7.	Upgradation of exclusive/stand alone Government AYUSH Hospitals / Setting up of up to 30 bedded Integrated Ayush Hospital	South Andam an District	<b>Recurring:-</b> Rs. 60,81,952/- for salary of manpower including 5 % increment and 13 % EPF as per following details. a) Rs. 17,00,616/- for 01 Panchakarma specialist @ Rs. 1,41,718 per month b) Rs. 9,93,560/- for remuneration of 02 GDMO Ayurveda @ Rs. 83,065/- per month c) Rs. 7,30,032 for remuneration of 02 Pharmacists @ Rs. 30,418/- per month to each d) Rs. 15,87,744 for 6 MTS @ Rs. 22,052/- per month e) Rs. 70,000/- for Contingency	60.820	The Mission Directorate approved the proposal for an amount of <b>Rs. 57.684 lakhs</b> as <b>recurring</b> assistance for remuneration of manpower.
8.	National Program for Prevention and Management of Osteoarthritis & other Musculoskeletal Disorders	Two units (CHC- Bambo oflat, CHC- Rangat)	Rs. 16.272 lakhs as recurring assistance	16.272	The Mission Directorate approved the proposal for an amount of <b>Rs. 14.650 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.
9.	Integration of Ayush with National Programme for Prevention and	7 units (DH- Diglip ur, DH-	Rs. 66.716 lakhs as recurring assistance	66.716	The Mission Directorate approved the proposal for an amount of <b>Rs. 43.431 lakhs</b> as

	Control of Cancer, Diabetes Cardiovascular Diseases and Stroke(NPCD CS)	Garacharma, PHC-Little Andaman, DH-Maya Bunder, PHC-Campbell Bay, CHC-Nancowrie, DH-Car Nicobar)			<b>recurring assistance</b> for remuneration of manpower.
10.	Ayush Mobile Medical Unit	3 units of Ayush Mobile Medical Units (South Andaman, N & M Andaman & Nicobar)	<b>Recurring:-</b> Rs. 46.008 lakhs as recurring assistance	46.008	The Mission Directorate approved the proposal for an amount of <b>Rs. 28.977 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.
11.	Mobility Support State/ District Level	State level & 03 District Level	<b>Recurring:-</b> Rs. 6.00 lakhs as recurring assistance (Rs. 3.00 lakhs at state level & Rs. 3.00 lakhs @ Rs. 1.00 lakhs per District)	6.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 6.00 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.

12.	Ayushman Arogya Mandir –Ayush By up-grading Health Sub- centers	Six AAM unit (Calicut, Bimblitan, Teylerabad Guptapara, Mithakahari & Sita Nagar-II)	<b>Recurring:-</b> Rs. 42,36,000/- (Rs. 28,80,000/- for Remuneration of CHO @ Rs. 48000/- pm, Rs. 1,80,000/- for Yoga Instructor @ Rs. 2500/- pm, Rs. 6,00,000/- for team based Incentive, Rs. 96,000/- for Incentives to ASHAs @ Rs. 1000/- per ASHA, Rs. 30,000/-for IT networking maintenance @ Rs. 5000/- per unit, Rs. 1,50,000/- @ 50,000/ per unit & Rs. 3.00 lakhs for Contingency @ Rs. 50,000/- per unit)	42.360	The Mission Directorate approved the proposal for an amount of <b>Rs. 42.360 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.
<b>Sub Total – Ayush Services</b>				<b>1311.046</b>	
<b>Flexi Pool:</b> UT has proposed an amount of <b>Rs. 219.356 lakhs</b> under this component.					
1.	Yoga Wellness Centre	18 units	<b>Recurring:-</b> Rs. 41.964 lakhs for 18 units of yoga Wellness Centre, Rs. 15.18777 lakhs for salary of 05 Yoga instructors @ Rs. 0.25313 lakhs per month. 2.4678 lakhs for salary of 01 Yoga instructor @ Rs. 0.20340 lakhs per month to each. Rs. 7.5942 lakhs for salary of	41.964	The Mission Directorate approved the proposal for an amount of <b>Rs. 39.973 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.

			03 existing MTS @ Rs. 0.21095 lakhs per month to each. 6.9534 lakhs for salary of 03 existing MTS @ Rs.0.16538 lakhs per month to each. 1.80 lakhs for contingency for 6 units @ Rs. 0.30 lakhs per Yoga wellness Centre.		
2.	IEC Activities	UT level	<b>Recurring:-</b> Rs. 20.00 lakhs as recurring assistance for Awareness activities with mass media, folk media etc	20.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 2.00 lakhs</b> after adjusting of previous balance of Rs. 18.00 lakhs as <b>recurring assistance</b> for Awareness activities with mass media, folk media etc.
3.	<b>Other Activities Proposed for Rs. 157.392 lakhs under Flexi pool;</b>				
a)	World Homoeopathy Day	UT level	<b>Recurring:-</b> Rs. 10.00 lakhs as recurring assistance	10.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 10.00 lakhs</b> as <b>recurring assistance</b> for World Homoeopathy Day ( informed that Awareness Programmes, Health Camps in outreach villages, Essay competition & Elocution/ Speech competition for

					School/ College Students & other activities).
b)	National Ayurveda Day	UT level	<b>Recurring:-</b> Rs. 10.00 Lakhs as recurring assistance	10.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 10.00 lakhs as recurring assistance</b> for National Ayurveda Day (Awareness Programmes, Health Camps in outreach villages, Essay competition & Elocution/ Speech competition for School/ College Students & other activities).
c)	International Day of Yoga	UT level	<b>Recurring:-</b> Rs. 35.00 lakhs as recurring assistance	35.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 35.00 lakhs as recurring assistance</b> for International Day of Yoga .
d)	Incentive to ASHA Worker	4 Units of AAM	<b>Recurring:-</b> Rs. 20.00 lakhs as recurring assistance	20.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 20.00 lakhs as recurring assistance</b> for Incentive to ASHA Worker.
e)	Training of AYUSH HR including Seminars / Conferences	01 mainland	<b>Recurring:-</b> Rs. 15.00 lakhs as recurring assistance	15.000	The Mission Directorate approved the proposal for an amount of <b>Rs. 15.00 lakhs as recurring assistance</b>

					for training of AYUSH HR including Seminars / Conferences at mainland.
f)	Remuneration for Accountant & Data Entry Operator at DPMUs	03-DPMUs	<b>Recurring:-</b> Rs. 20.877 lakhs (@ Rs. 3.553 lakhs per unit for Accountant, Rs. 2.906 lakhs per unit for Data Entry Operator & Rs. 0.50 lakhs per unit for Contingency ) for DPMU	20.877	The Mission Directorate approved the proposal for an amount of <b>Rs. 19.003 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.
g)	AYUSH IEC Coordinators	01	<b>Recurring:-</b> Rs. 8.719 lakhs as recurring assistance for AYUSH IEC Coordinators	8.719	The Mission Directorate approved the proposal for an amount of <b>Rs. 7.876 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.
h)	Incentive top-up of Yoga Instructor (Part Time) under AHCW	<b>06 (AAM-Ayush)</b>	<b>Recurring:-</b> Rs. 3.96 lakhs as recurring assistance	3.960	The Mission Directorate approved the proposal for an amount of <b>Rs. 3.960 lakhs</b> as <b>recurring assistance</b> for Incentive top-up of Yoga Instructor (Part Time) under AHCW.
i)	Annual increment and Employer contribution		<b>Recurring:-</b> Rs. 3.24 lakhs for 5% Annual increment and Employer contribution to EPF of CHO's under AHCW	3.240	The Mission Directorate approved the proposal for an amount of <b>Rs. 0.90 lakhs</b> as <b>recurring assistance</b> .
j)	Panchakarma	4 units	<b>Recurring:-</b>	19.719	The Mission

	Wellness Centre	of Pancha karma Wellne ss Centre	Rs. 19.718 lakhs as recurring assistance		Directorate approved the proposal for an amount of <b>Rs. 18.736 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.
k)	Naturopathy Wellness Center	4 units of Naturo pathy Wellne ss Center	<b>Recurring:-</b> Rs. 10.877 lakhs as recurring assistance	10.877	The Mission Directorate approved the proposal for an amount of <b>Rs. 9.896 lakhs</b> as <b>recurring assistance</b> for remuneration of manpower.
<b>Sub Total –Flexi Pool</b>				<b>219.356</b>	
<b>Admin Cost:</b> UT has proposed an amount of <b>Rs. 61.220 lakhs</b> under this component.					
1	Admin Cost	01 – SPMU	<b>Recurring:-</b> Rs. 61.216 lakhs (Rs. 14.97 lakhs for manpower + Rs. 46.239 lakhs for other Expenses) for admin Cost as per following details:- i) Rs. 9.55 lakhs proposed for salary of State Program manager @ Rs. 79,608/- per month ii) Rs. 5.42 lakhs proposed for salary of Consultant @ Rs.45,200/- per month, iii) Rs. 46.239 lakhs proposed for office,	61.220	Mission Directorate <b>approved</b> the proposal for <b>Rs. 28.881 lakhs</b> as <b>recurring assistance</b> as per the NAM guidelines.

			Contingency, statutory audit & administrative Expenses etc		
<b>Sub Total – Admin Cost</b>				<b>61.220</b>	

## Annexure –I

### Name of Participants from Ministry of Ayush

S. No.	Name of Officer/Official	Designation
1.	Vaidya Rajesh Kotecha,	Secretary, Ayush
2.	Smt. Kavita Garg, JS	Joint Secretary
3.	Shri Rajkumar	Director (IFD)
4.	Dr. Suresh Kumar	Joint Adviser (Ayurveda)
5.	Sh. Anjan Biswas	Deputy Secretary
6.	Sh. Sanjeev Kumar	Under Secretary
7.	Dr. V.V. Bhakare	Assistant Adviser (Ayurveda)
8.	Dr. Pooja Rose C.J	Research Officer (Ayurveda)
9.	Sh. Diwakar Sharma	Programme Manager
10.	Dr. Digvijay Singh	Domain Expert -PH
11.	Dr. Nishant Soni,	Domain Expert - PH
12.	Dr. Sindhu Mary Jacob	Sr. Consultant
13.	Smt. Kamla	Finance Manager
14.	Shri Ranjan Kumar	Accounts Manager
15.	Sh. Bappaditya Roy	Accounts Manager
16.	Dr. Nainsi Gupta	Young Professional
17.	Smt. Thakur Monika Singh	Data Assistant
18.	Shri Shashank Kuamr Jha	Data Assistant
19.	Shri Abhay Kumar	Office Assistant
20.	Ms. Meenakhshi	Office Assistant

### Name of Participants from UT Govt. of Andaman & Nicobar Islands

S. No.	Name of Officer/Official	Designation
1.	Dr. Anil Agarwal, DANICS	Mission Director (NHM)
2.	Dr. Kalyan P. Kadbhane,	Dy. Director (AYUSH)